

RECIPIENT NAME:ZERODIVIDE

AWARD NUMBER: 06-43-B10538

DATE: 01/27/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 06-43-B10538	3. DUNS Number 829939854
4. Recipient Organization ZERODIVIDE 425 BUSH ST STE 300, San Francisco, CA 941083721		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official David Veneziano	7c. Telephone (area code, number and extension)	
	7d. Email Address david@zerodivide.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 01-27-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Significant Project Accomplishments for Q2:

- Completed federal contract requirements/systems registration
- Submitted (on-time) 1st and 2nd quarter ARRA, SF-425, PPR reports
- Submitted (on-time) Annual ARRA and PPR reports
- Completed baseline plans and Federal Program Officer check lists
- Participated in federal training conference, Washington DC
- Developed standardized subaward agreement and distributed agreement to subrecipient
- Subrecipient's subaward agreement is fully executed
- Disbursed matching funds for year 1 as prepaid advance to subrecipient
- Hosted conference calls with subrecipient to review award and subaward agreement
- Completed our BTOP desk review on Friday, December 17, 2010
- Continued development of subrecipient monitoring processes (site visit and/or desk review content)
- Collected information from subrecipient for quarterly reporting
- Helped subrecipient develop job description for 2 project based positions

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	7	Please see above summary of project progress. We met our baseline milestones for Q2 and are on track to move forward
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

None.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
N/A	N/A	We did not undertake any public SBA activities in Q2	0	0	0	0
Total:			0	0	0	0

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

N/A

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

N/A

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0

Businesses and CAIs : 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Anticipated Significant Project Accomplishment for Q3:

- Subrecipient will hire 2, full- time FTEs, for the project
- Subrecipient will purchase 75% of equipment needed for the project
- Submit 3rd quarter ARRA, SF-425, PPR
- Complete subrecipient's outreach plans with detailed quarterly goals articulated
- Collect information from subrecipient for 3rd quarter report
- Complete 1st ASAP billing
- Conduct site visit to subrecipient's location
- Complete ZeroDivide designed evaluation framework
- Complete development of monitoring processes (site visits and/or desk review content)

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	20	Please see #1 above for a summary of anticipated project progress. We are on track to conduct our planned Q3 activities as stated in our baseline implementation plan.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

None.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$510,734	\$47,100	\$463,634	\$0	\$0	\$0	\$92,864	\$8,564	\$84,300
b. Fringe Benefits	\$127,685	\$6,462	\$121,223	\$0	\$0	\$0	\$23,220	\$1,176	\$22,044
c. Travel	\$7,950	\$1,650	\$6,300	\$0	\$0	\$0	\$275	\$275	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$55,200	\$0	\$55,200	\$0	\$0	\$0	\$41,900	\$0	\$41,900
f. Contractual	\$71,900	\$45,000	\$26,900	\$0	\$0	\$0	\$1,700	\$0	\$1,700
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$12,900	\$0	\$12,900	\$0	\$0	\$0	\$11,820	\$0	\$11,820
i. Total Direct Charges (sum of a through h)	\$786,369	\$100,212	\$686,157	\$0	\$0	\$0	\$171,779	\$10,015	\$161,764
j. Indirect Charges	\$199,691	\$199,691	\$0	\$0	\$0	\$0	\$44,376	\$44,376	\$0
k. TOTALS (sum of i and j)	\$986,060	\$299,903	\$686,157	\$0	\$0	\$0	\$216,155	\$54,391	\$161,764

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0