

**Zayo Bandwidth LLC (71)**

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

<b>COST CLASSIFICATION</b>	<b>a. Total Cost</b>	<b>b. Matching Funds (Cash)</b>	<b>c. Matching Funds (In-Kind)</b>	<b>d. Federal Funding Request (Columns a-b-c)</b>
1. Administrative and legal expenses	\$120,000	\$24,000	\$0	\$96,000
2. Land, structures, rights-of-way, appraisals, etc.	\$0	\$0	\$0	\$0
3. Relocation expenses and payments	\$0	\$0	\$0	\$0
4. Architectural and engineering fees	\$991,980	\$198,396	\$0	\$793,584
5. Other architectural and engineering fees	\$939,678	\$187,936	\$0	\$751,742
6. Project inspection fees	\$0	\$0	\$0	\$0
7. Site work	\$400,000	\$80,000	\$0	\$320,000
8. Demolition and removal	\$0	\$0	\$0	\$0
9. Construction	\$32,260,736	\$5,572,147	\$4,400,000	\$22,288,589
10. Equipment	\$1,113,000	\$222,600	\$0	\$890,400
11. Miscellaneous	\$0	\$0	\$0	\$0
12. SUBTOTAL (add #1 through #11)	\$35,825,394	\$6,285,079	\$4,400,000	\$25,140,315
13. Contingencies	\$0	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$35,825,394	\$6,285,079	\$4,400,000	\$25,140,315
15. Project (program) income	\$0	\$0	\$0	\$0
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$35,825,394</b>	<b>\$6,285,079</b>	<b>\$4,400,000</b>	<b>\$25,140,315</b>
<b>FEDERAL FUNDING</b>				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.				\$7,165,079
Enter eligible costs from line 16a Multiply X 20%				