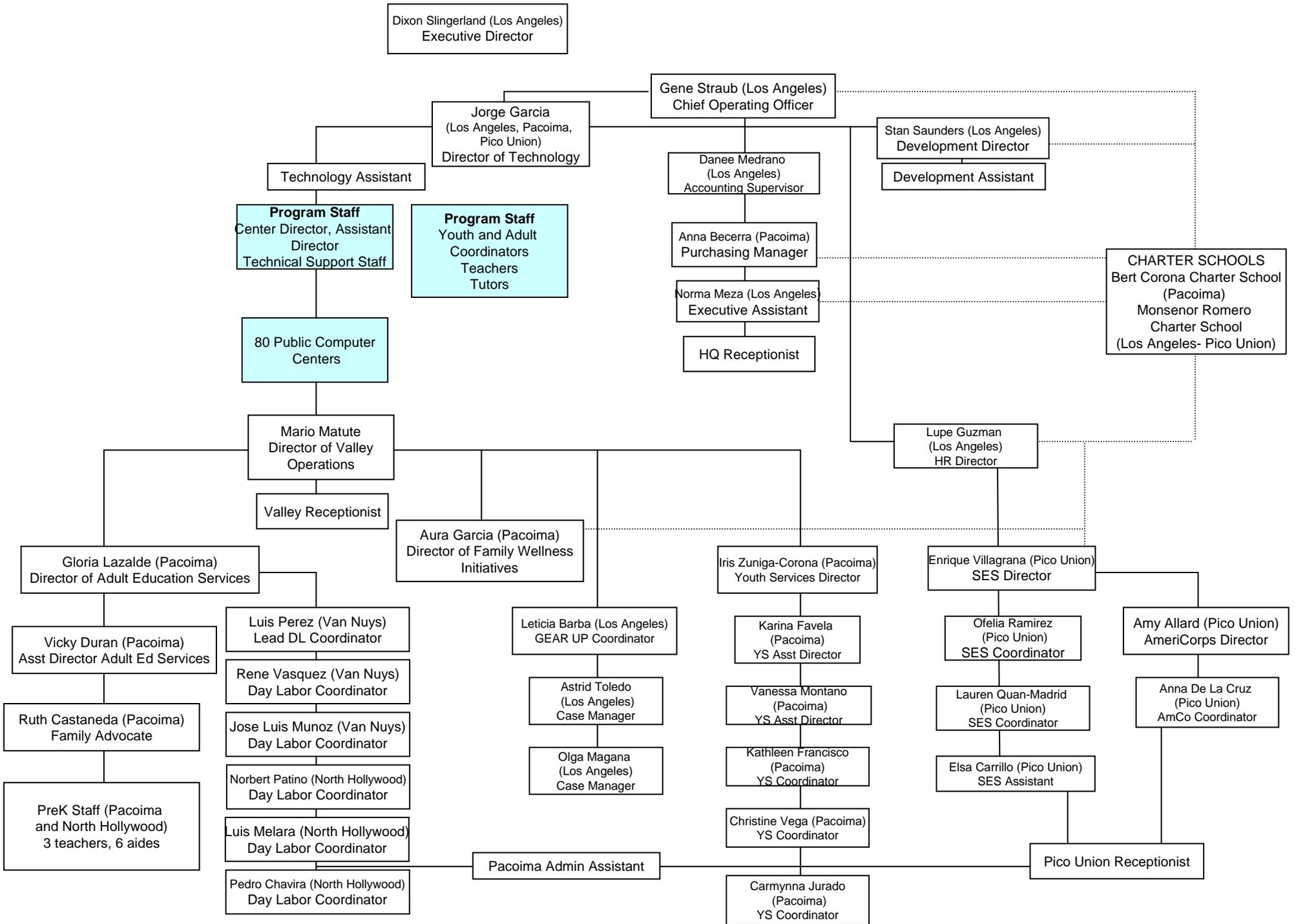


**Audited Financial Statements
And Other Financial Information
Youth Policy Institute, Inc.
*Years ended June 30, 2008 and 2007
with Report of Independent Auditors***

14 Pages

Withheld in their entirety
pursuant to FOIA Exemption 4
(5 U.S.C. § 552 (b)(4))

YPI Organizational Chart



Biographical Summaries

Dixon Slingerland is the Executive Director of the Youth Policy Institute (YPI), a position he has held for the past fourteen years. The Youth Policy Institute has an annual budget of \$28 million (including affiliated charter schools) and operates programs at 95 sites in Los Angeles with more than 900 staff. YPI's revenue has increased by at least 50% each of the last five years. Mr. Slingerland has overseen the operation of the Pacoima Community Technology Center since it opened in 2003. He has led a seven-site nationwide welfare-to-work grant and with four other federally-funded community technology centers around the country.

Mr. Slingerland has worked with thirteen HUD public housing revitalization projects (HOPE VI) and was co-founder of the first-ever federal consortium grant for community-based research (a six-year program with 15 university partners). In 1995-96, Dixon was a community organizer with the Ellen Wilson Urban Revitalization Demonstration in Washington, D.C. He assisted neighborhood residents in developing a \$3 million services plan for community enhancement. In 1994, he served as a consultant with the Empowerment Zone Team for Miami, Florida. Prior to this, Dixon worked as Lead Analyst for the Walker Housing Fund, which identified programmatic options for implementing a \$20 million fund to desegregate public housing in Dallas, Texas. Dixon also supervised research for a joint project of YPI, the Child Welfare League of America, and the Coalition for America's Children, and acted as lead researcher for a Ford Foundation-funded report on immigration.

Gene Straub is the Chief Operating Officer/ Chief Financial Officer of the Youth Policy Institute and provides direct oversight for all technology, education, and training programs provided by YPI. This will include direct supervision of the YPI Technology Director and the programs and services provided in the Public Computer Centers. Mr. Straub has responsibility for completing all financial requirements for grants. With a Bachelor of Arts degree in Finance from Michigan State University, Mr. Straub has extensive experience working in the financial and nonprofit fields over the past twenty years. He has been the Chief Financial Officer for IMMS, Inc, which provides marketing and management tools for independent insurance agents. Prior to this, he was Chief Operating Officer of Break the Cycle, Inc., where he was responsible for all financial activities, as well as providing executive oversight of development, program implementation, and public policy.

Mr. Straub previously served as Senior Vice President- Studio Operations for Twentieth Century Fox Film Corporation, where he was directly responsible for the daily operational activity of the 54+ acre studio facility as well as oversight of the \$85 million operating budget. Areas of responsibility included construction, maintenance, administrative services, risk management, purchasing/strategic sourcing, real estate, environmental affairs, and production services. Mr. Straub has served on the Board of Directors for Larchmont Charter School in Los Angeles.

Gloria Lazalde is Director of Community and Adult Education Services for the Youth Policy Institute since 2004, and will oversee Adult Coordinators in the program as well as the use of adult education and small business curricula provided in *LA ParentSmart* and the *FTP Portal* as well as job skills workshops provided for residents with the assistance of AmeriCorps members. Ms. Lazalde has been Program Director for YPI's Communities Empowering Youth program that provides capacity building services for nonprofits and businesses in the targeted

communities of Pacoima and Pico Union/Westlake. She also oversees all adult education services provided by the agency, including ESL, GED preparation, and adult literacy services. Prior to these positions, she operated YPI's workforce development program, Medical Office Career, which trained 228 low income clients in the Pacoima and Pico Union/Westlake communities for jobs, while placing 145 clients in non-subsidized employment.

Previously, Ms. Lazalde worked as Program Manager for VEDC Pacoima Workforce program from 1998-2004 , where she coordinated job coaches, and oversaw job development workshops for residents while working with area WorkSource Centers to coordinate soft skills and job training services for Los Angeles residents, particularly low-income and predominantly Latino clients with high barriers to employment.

Ramiro Huerta is the Director of Youth Services for YPI, and will oversee the Youth Coordinators and youth education and enrichment services that will be provided for clients in the program through *LA ParentSmart* and the *FTP Portal*. He oversees 21st Century and State of California After School Education & Safety (ASES) afterschool programs at 52 sites throughout Los Angeles. Mr. Huerta works with staff to develop and implement tutoring resources in English Language Arts and mathematics, as well as enrichment activities that engage youth in the fields of digital photography, film-making, community service, and digital music. He has overseen youth afterschool services for the past six years.

George Garcia has been the YPI **Director of Technology** since January 2005. Since this time, he has had direct responsibility for the operation of YPI's Pacoima Community Technology Center and has been responsible for all technology purchased and used in YPI's Bert Corona Charter School and Monsenor Oscar Romero Charter School. Since 2005, Mr. Garcia has overseen the operation of the YPI ISP. This includes 4 dedicated T1 Data and Voice lines for internet access, 400 concurrent simultaneous connections, in house tech support, 99% up time with minimal service downtime, multiple area code dial in access numbers to avoid long distance charges. The ISP is based on Windows 2000 Active Directory Accounts.

Prior to joining the Youth Policy Institute, Mr. Garcia has worked as a Systems Administrator responsible for enterprise network management and IT deployments for Whitmont Legal Technologies, responsible for Enterprise Network Management, Data Center Management, and all IT deployments. He has worked as a LAN/WAN Administrator, while managing database services, network security, and software and hardware management for Modern VideoFilm Inc. Prior to this, he worked as a computer technician for the Los Angeles Unified School District (LAUSD), responsible for the maintenance of computer networks for the District.

Mr. Garcia will oversee the PCC Project Director and Assistant Project Director.

The **Assistant Director of Technology** works with the YPI Director of Technology to oversee all technology requirements for the Public Computer Centers, including the development, staffing and operations of all technology and broadband requirements for each site. The Assistant Director will work with the Director to provide oversight of all program staff. He has five years direct experience working with educational and community technology.

The **PCC Project Director** will oversee all technological and programmatic aspects of the 80 Public Computer Centers. He or she will report to the YPI Director of Technology and will oversee the development and implementation of each of the 80 Public Computer Centers. He

or she will have a minimum of six years experience in increasingly responsible position in the operation of computer hardware and services. Duties will include managing day to day operations, including partner outreach and support of technology resources. The Director will supervise the Assistant Project Director and the technology support staff, review operations and offer feedback. He will work with partners to coordinate technology center services at each site, including completion of performance reports.

The **PCC Assistant Project Director** will work directly under the PCC Project Director to assist him in the development and operations of the Public Computer Centers. The Assistant Director will directly oversee technology support staff and will be responsible for the maintenance of all Computer Centers. The Assistant Director will have four years experience providing maintenance and operations of computer networks and services. Qualifications include excellent communication and organizational skills; strong written and interpersonal skills. A Class C Driver's License, automobile, auto liability insurance, good driving record. Bilingual English/Spanish required. Experience working with individuals with diverse ethnic backgrounds. Demonstrated ability to work effectively as a member of a team and/or independently.

Youth Coordinators will coordinate and facilitate youth services at the Public Computer Centers, including the broadband education and career enhancement services provided through the LA ParentSmart and FTP Portal websites.. The youth coordinators will outreach, refer and assess participants needs. The Youth Coordinator will also work along with youth participants, in providing recreation, cultural, and computer skills. Qualifications include excellent communication and organizational skills; strong written and interpersonal skills. A Class C Driver's License, automobile, auto liability insurance, good driving record. Bilingual English/Spanish required. Experience working with individuals with diverse ethnic backgrounds. Demonstrated ability to work effectively as a member of a team and/or independently. Proficient in Microsoft Office (Word, Excel, Access, PowerPoint). Leadership experience working with community social service and health organizations strongly preferred. BA or equivalent experience of 3 years working in child/youth programs.

Adult Coordinators will coordinate and facilitate adult education and training services at the Public Computer Centers, including the broadband education and career enhancement services provided through the LA ParentSmart and FTP Portal websites.. The adult coordinators will outreach, refer and assess participants needs in job training, adult education and outreach to area colleges, including community colleges. Qualifications include excellent communication and organizational skills; strong written and interpersonal skills. A Class C Driver's License, automobile, auto liability insurance, good driving record. Bilingual English/Spanish required. Experience working with individuals with diverse ethnic backgrounds. Demonstrated ability to work effectively as a member of a team and/or independently. Proficient in Microsoft Office (Word, Excel, Access, PowerPoint). Leadership experience working with community social service and health organizations strongly preferred. BA or equivalent experience of 3 years working in adult education and training programs.

Technology Support Staff will work at the Public Computer Centers to assist clients maintain computers and networks, and provide assistance and troubleshooting for all technology issues that may emerge at the Centers. They will work directly under the PCC Assistant Project

Director and will have at least one years experience working with computer technology. Technology support staff will be clients and community residents already trained by YPI and partners for careers in information technology and operations services. Qualifications include excellent communication and organizational skills; strong written and interpersonal skills. A Class C Driver's License, automobile, auto liability insurance, good driving record. Bilingual English/Spanish required. Experience working with individuals with diverse ethnic backgrounds. Demonstrated ability to work effectively as a member of a team and/or independently.

The **Administrative Assistant** is responsible for maintaining appropriate data and files on clients served by the program, including technology services and equipment. He or she will work under the PCC Project Director and Assistant Director to assist in program evaluation and compiling program reports, assist, as needed, with intake, data collection and entry, and support PCC staff in daily administrative, program and other management tasks. The Assistant will participate in staff meetings, monthly trainings and partnership meetings, assist in meeting logistics and coordinating outreach activities including trainings, presentations, and other outreach efforts, while assisting with materials needed for presentations to students, parents, administrators and staff. He or she will perform clerical duties such as answering phones, filing, faxing, assisting school base staff, scanning, mailing, typing, replying to emails, etc. as necessary, while managing community contact databases, and maintaining inventory of all materials, supplies and equipment purchased for Computer Centers. He or she will also requisition supplies for Centers, and provide other duties as assigned. The Administrative Assistant will have a minimum of a high school diploma and two years experience working in an office environment.

The **Accounting Manager** will be responsible for the overview and management of financial accounts and resources for the PCC program, working directly under the YPI Chief Financial Officer to assist him with required audits and requests for financial information. Danee Medrano has five years experience with increasingly responsible accounting services for large agency. She possesses working knowledge of both Microsoft Excel and Word, with prior non-profit experience, and the ability to handle multiple tasks and deadlines.



HOUSING AUTHORITY OF THE CITY OF LOS ANGELES
AN EQUAL EMPLOYMENT OPPORTUNITY-AFFIRMATIVE ACTION EMPLOYER
2600 Wilshire Boulevard • Los Angeles, California 90057 • (213) 252-2500
www.hacla.org TTY (213) 252-5313

BOARD OF COMMISSIONERS
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RUDOLF C. MONTIEL

March 12, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Assistant Secretary Strickling:

The Housing Authority City of Los Angeles (HACLA) is pleased to partner with the Youth Policy Institute (YPI) in their Broadband Technology Opportunities Program application. This project will provide broadband internet access and computer literacy services at no cost for low-income families in Los Angeles. YPI and partners currently offers low-income residents similar services through their highly successful Family Technology Project, which has served low-income families in Los Angeles for the past nine years, and through computer labs serving clients in the targeted communities.

The Housing Authority City of Los Angeles (HACLA) agrees to share resources described below, attend required meetings and provide feedback on program plans. To this end we will participate in planning and development by attending partnership meetings as needed and providing feedback on programming and delivery as required by YPI. We will help promote program and recruit participation by clients living in public housing facilities operated by HACLA, including the San Fernando Gardens in the San Fernando Valley, where YPI and HACLA already partner to provide a Neighborhood Network computer lab for residents. HACLA agrees to share client and program information required to serve families, facilitate quality improvement processes, and promote the sharing of all required evaluation data. We agree to participate in all activities needed to fulfill program objectives and to provide access to program data as needed during the grant period. We will continue to work on sustainability of this program with the YPI and other partners during the term of this grant and afterwards.

HACLA will partner with YPI to recruit clients for broadband internet technology services provided in the program, to make facilities available for informational and programmatic meetings of benefit to our clients, and to link clients served by our facilities with the broad range of technology support offered by YPI in this and other programs in Los Angeles.

U.S. DEPARTMENT OF COMMERCE
March 12, 2010
Page 2

This Letter of Commitment outlines the Youth Policy Institute as the lead agency for the collaborative submitting this proposal. I agree with the outlined roles and responsibilities of the Housing Authority of the City of Los Angeles as partner in this proposed project. Please do not hesitate to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Ken Simmons". The signature is fluid and cursive, with a large initial "K" and "S".

Ken Simmons,
Chief Operating Officer

MEMBERS OF THE BOARD

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LOS ANGELES UNIFIED SCHOOL DISTRICT

Administrative Office
333 South Beaudry Avenue, 24th Floor
Los Angeles, California 90017
Telephone: (213) 241-7000
Fax: (213) 241-8442

RAMON C. CORTINES
SUPERINTENDENT OF SCHOOLS

March 11, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Assistant Secretary Strickling:

The Los Angeles Unified School District (LAUSD) is delighted to partner with the Youth Policy Institute (YPI) in their **Broadband Technology Opportunities Program** applications. These projects will offer public computer centers and sustainable broadband adoption projects through the Family Technology Project to benefit low income residents in Los Angeles. These projects will expand broadband access and capacity for community anchor institutions, organizations serving vulnerable populations (including low-income and unemployed residents and seniors), and provide facilities and programs for job creation. LAUSD pledges our full cooperation to benefit low-income families and schools in the District.

We agree to share resources described below, attend required meetings and provide feedback on program plans. To this end we will participate in planning and development by attending partnership meetings as needed and providing feedback on programming and delivery as required by the Youth Policy Institute. We will help recruit participation by clients by having LAUSD schools in the targeted communities actively involved in the program. We will share client and program information required to serve clients, facilitate quality improvement processes, and promote evaluation. We agree to participate in all activities needed to fulfill program objectives and to provide access to program data as needed during the grant period. We will continue to work on sustainability of this program with the Youth Policy Institute and other partners during the term of this grant and afterwards.

The Los Angeles Unified School District will partner with the Youth Policy Institute to host Public Computer Centers at LAUSD school locations where YPI currently operates education and training programs for low-income students and their families. In addition, LAUSD will work with YPI and other partners to host information workshops and recruit families at schools to use Public Computer Centers and access education and training services offered by YPI in their sustainable broadband adoption program, the Family Technology Project.

Please do not hesitate to contact me with any questions you have regarding this Commitment Letter.

Sincerely,

Ramon C. Cortines



March 9, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Assistant Secretary Strickling:

Los Angeles Valley College is delighted to partner with the Youth Policy Institute (YPI) in their *Broadband Technology Opportunities Program* application. These projects will offer public computer centers and sustainable broadband adoption projects through the Family Technology Project to benefit low income residents in Los Angeles.

Los Angeles Valley College is being contracted to:

- Assist with recruitment of clients
- Conduct 20 Career Advancement Academies with a total number of 500 trainees for a total of 5,000 hours (100 hours per trainee) over a period of 3 years.
- Cohorts of 25 students will be trained in each Academy
- Training will be held in the format of 4 week modules – 100 hours/25 hrs per week
- Curriculum will include: Basic Reading Comprehension & Writing for Health Careers; Basic Math for Health Careers, Workforce Readiness Contextualized for Healthcare
- Classes will be conducted on site at YPI Source Centers
- LAVC will provide all instructors and materials for the Career Advancement Academies
- Pre-assessment (CASAS 130) will be conducted on all trainees
- Post –assessment (CASAS 130) will be conducted on all trainees
- Certificate of Completion
- Access to Job Club

We will continue to work on sustainability of this program with the YPI and other partners during the term of this grant and afterwards.

Please do not hesitate to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Lennie Ciuffo".

Lennie Ciuffo, Director
Job Training Program
(818) 947-2941



Office of Instructional Development

Community Based Learning Program

70 Powell Library Building
405 Hilgard Avenue
Box 951635
Los Angeles, CA 90095-1635

March 8, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Assistant Secretary Strickling:

The University of California Los Angeles Community-Based Learning (UCLA CBL) is pleased to partner with the Youth Policy Institute (YPI) in their Broadband Technology Opportunities Program (BTOP) proposal to the U.S. Department of Commerce. In signing this Commitment Letter, UCLA CBL agrees to provide the services detailed below, while supporting the YPI program in Los Angeles by participating in the planning/design and management of the program and in the delivery of services.

We agree to attend required meetings and provide feedback on program plans. To this end we will participate in planning and development by attending partnership meetings as needed and providing feedback on programming and delivery as requested by the Youth Policy Institute. We will help promote program and recruit participation by clients in technology and programmatic services offered in the program. We agree to participate in all activities needed to fulfill program objectives and to provide access to program data as needed during the grant period. We will continue to work on sustainability of this program with the Youth Policy Institute and other partners during the term of this grant and afterwards.

The UCLA Community Based Learning Program (UCLA) is a unit of the Office of Instructional Development at UCLA, which is of course, a 501(c)(3). UCLA CBL has over twenty years of experience since 1987 working with at-risk youth and families in the City and the County of Los Angeles. UCLA has served over 8,000 students in the past twelve years. A Workforce Investment Act Youth Provider, UCLA-CBL has been an OneSource Center operator since 2004 in West and Central Los Angeles. For twelve years, UCLA worked in a JTPA Title IIC Program contract with the City of Los Angeles in which the program assisted senior, continuation and opportunity high schools in LAUSD, providing tutoring during school hours and an after-school employment preparation program that included internships.

UCLA CBL will provide workforce development and pre-vocational training in the following areas: Self-exploration; Learning to work together: Team Building; Business and Social Etiquette; Goal setting: personal, educational, and vocational; Career exploration & decision-making; Job Shadowing; Job search skills, including building a resume, developing interviewing skills, etc.; Conflict Resolution; Time Management; Financial Management; Educational opportunities beyond certification programs (to further career path); and Gender Roles and Relationships in the Workplace.

I have reviewed this Letter of Commitment that outlines the Youth Policy Institute as the lead agency for the collaborative submitting this proposal. I agree with the outlined roles and responsibilities of UCLA CBL as partner in the proposed project. Please do not hesitate to contact me with any questions you have regarding this Commitment Letter. I can be reached through e-mail, mkeipp@oid.ucla.edu, or by phone at 310 206-5130.

Sincerely,

A handwritten signature in black ink that reads "Mary G. Keipp". The signature is written in a cursive style with a large initial "M".

Mary G. Keipp
Director



March 10, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Mr. Strickling:

SA Studios is very pleased to subcontract with the Youth Policy Institute (YPI) in their **Broadband Technology Opportunities Program** applications. These projects will offer broadband wireless networks, public computer centers and sustainable broadband adoption projects through the Family Technology Project to benefit low income residents in the Pacoima and Pico Union/Westlake areas of Los Angeles.

SA Studios self certifies that our organization meets the criteria of a socially and economically disadvantaged small business concern (SDB) as defined by section 8(a) of the Small Business Act, 15 U.S.C. 637.

As a subcontractor in this project, SA Studios will work with YPI to provide classes and workshops for youth in the fields of graphic design and visual enrichment services and provide design services for the *LA ParentSmart* and Family Technology Project websites.

We consider the Youth Policy Institute an exceptional nonprofit agency with strong technological and educational resources. They are well positioned to provide broadband access and support services for families and community anchor organizations in the selected communities of Los Angeles.

Please do not hesitate to contact me should you have any questions or comments regarding this letter.

Wilson Callo



Yvette King Berg
Executive Director

Ruben Dueñas
Principal

Barry Baxter
Assistant Principal

Diana Gamez
Director of School and Parent Relations

March 9, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Mr. Strickling:

Bert Corona Charter School is very pleased to partner with the Youth Policy Institute (YPI) in their **Broadband Technology Opportunities Program** applications. These projects will offer public computer centers and sustainable broadband adoption projects through the Family Technology Project to benefit low income residents in Los Angeles. These projects will expand broadband access and capacity for community anchor institutions, organizations serving vulnerable populations (including low-income and unemployed residents and seniors) and provide facilities and programs for job creation. Bert Corona Charter School pledges our full cooperation with these critical and badly needed projects to benefit residents and organizations that lack broadband access and programs.

As a partner in this project, Bert Corona Charter School will work with YPI to promote awareness of broadband resources among families attending our school, partner to provide informational workshops regarding services and available resources, and work with YPI to recruit families for participation in broadband education services and access provided by YPI at Centers and in programs in Pacoima and the East San Fernando Valley. Our school agrees to share resources, attend required meetings and provide feedback on program plans. To this end we will participate in planning and development by attending partnership meetings as needed and providing feedback on programming and delivery as required by YPI. We will help promote program and recruit participation by clients and share client and program information required to serve clients, facilitate quality improvement processes, and promote evaluation. We agree to participate in all activities needed to fulfill program objectives and to provide access to program data as needed during the grant period. We will continue to work on sustainability of this program with the YPI and other partners during the term of this grant and afterwards.

The Youth Policy Institute and Bert Corona Charter School already successfully partner in education and training programs that benefit families at our school. These include afterschool services, a Carol M. White Physical Education program, AmeriCorps members, and job training services for parents and other community residents.

This Letter of Commitment outlines the Youth Policy Institute as the lead agency for the collaborative submitting this proposal. I agree with the outlined roles and responsibilities of Bert Corona Charter School as partner in the proposed project. Please do not hesitate to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to be "RD", written over a horizontal line.

Ruben Duenas
Principal



Camara de Comercio El Salvador-California

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Mr. Strickling:

The Camara de Comercio El Salvador California is very pleased to partner with the Youth Policy Institute (YPI) in their **Broadband Technology Opportunities Program** applications. These projects will offer public computer centers and sustainable broadband adoption projects through the Family Technology Project to benefit low income residents in Los Angeles. These projects will expand broadband access and capacity for community anchor institutions, organizations serving vulnerable populations (including low-income and unemployed residents and seniors) and provide facilities and programs for job creation. The Camara de Comercio El Salvador California pledges our full cooperation with these critical and badly needed projects to benefit low-income families and businesses that lack broadband access and programs.

As a partner in this project, the Camara de Comercio El Salvador California will work with YPI to promote awareness of broadband resources among our members, partner to provide informational workshops regarding services, and work with YPI to recruit clients for participation in broadband education services and access provided by YPI at Centers and in programs in Central Los Angeles.

The Youth Policy Institute and the Camara de Comercio El Salvador California already successfully partner in education and technology programs that benefit small business owners and other residents in Central Los Angeles. The Camara de Comercio El Salvador California has served this community for more than 15 years. It has over 140 members, many of which meet the definition of socially and economically disadvantaged small business concern (SDB) as defined by section 8(a) of the Small Business Act, 15 U.S.C. §637.

This Letter of Commitment outlines the Youth Policy Institute as the lead agency for the collaborative submitting this proposal. I agree with the outlined roles and responsibilities of our chamber of commerce as partner in the proposed project. Please do not hesitate to contact me if you have any questions 310-639-4378

Sincerely,

Juan Duran
President



Since 1921

Pacoima Chamber of Commerce

P.O.Box 330249 Pacoima, CA 91331

Phone: (818) 899-7401 • Fax: (818) 899-7952

March 8, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Mr. Strickling:

The Pacoima Chamber of Commerce is very pleased to partner with the Youth Policy Institute (YPI) in their **Broadband Technology Opportunities Program** applications. These projects will offer public computer centers and sustainable broadband adoption projects through the Family Technology Project to benefit low income residents in Los Angeles. These projects will expand broadband access and capacity for community anchor institutions, organizations serving vulnerable populations (including low-income and unemployed residents and seniors) and provide facilities and programs for job creation. The Pacoima Chamber of Commerce pledges our full cooperation with these critical and badly needed projects to benefit low-income families and businesses that lack broadband access and programs.

As a partner in this project, the Pacoima Chamber of Commerce will work with YPI to promote awareness of broadband resources among our members, partner to provide informational workshops regarding services, and work with YPI to recruit clients for participation in broadband education services and access provided by YPI at Centers and in programs in the community of Pacoima.

The Youth Policy Institute and the Pacoima Chamber of Commerce already successfully partner in education and technology programs that benefit small business owners and other residents of Pacoima. The Pacoima Chamber of Commerce has served the East San Fernando Valley for more than 40 years. It has over 160 members, many of which meet the definition of socially and economically disadvantaged small business concern (SDB) as defined by section 8(a) of the Small Business Act, 15 U.S.C. §637.

This Letter of Commitment outlines the Youth Policy Institute as the lead agency for the collaborative submitting this proposal. I agree with the outlined roles and responsibilities of our chamber of commerce as partner in the proposed project. Please do not hesitate to contact me if you have any questions, 818-395-7787

Sincerely,

Mario Matute
Second Vice President

March 10, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Mr. Strickling:

The Foundation for the Future of Youth is pleased to support the Youth Policy Institute's **Broadband Technology Opportunities Program** applications. These projects will offer public computer centers and sustainable broadband adoption projects through the Family Technology Project to benefit low income residents in the Pacoima and Pico Union/Westlake areas of Los Angeles. These projects will expand broadband access and capacity for community anchor institutions, organizations serving vulnerable populations (including low-income and unemployed residents and seniors) and provide facilities and programs for job creation. We look forward to working with you on this important effort and continuing our fruitful collaboration by providing the following resources for residents to use via broadband connectivity.

ParentSmart Cards:

40,000 Sets of Parent Involvement Cards with 100 hints and suggestions for parents to help and support their school children. These materials will be in English and in Spanish. They will be based on the same parent involvement materials that were so successful for the U. S. Department of Education and the National Committee for Citizens in Education Parents' Network.

ParentSmart LA Website:

This will be a specialized Search Engine, designed for Los Angeles parents accessing broadband and based on our award winning site, PARENTSMART, whereby ONLY vetted sites will be indexed and displayed. The Search Engine will be able to search for documents in Spanish as well as English. In addition we will produce a dropdown box with the most

common search concepts. In this way the users will be able to get the advantage of Boolean searching without needing to know anything about it.

Family Technology Project Portal:

An extensive online directory of community resources, the portal also offers curricula for youth (tutoring, enrichment, college preparation) and adults (workforce development, adult education, childcare resources, transportation options). The FTP Portal will provide specific information on needed resources in the targeted communities, including childcare, specific job training opportunities, linkages to distance learning college classes, and other education and training services.

On Line Meeting and Conference Support:

Through our Digital On-Line Meeting and Conferencing System we will:

- Enable YPI staff across the city to have on line meetings
- Allow live on-line tours of different aspects of the program for parents and other community residents
- Hold large, community-wide, on-line meetings
- Facilitate 1 on 1 or family conferences between parents and staff members
- Permit on-line, community focus groups to test new ideas, policies and materials.

The system we provide requires no special software on the part of the user, includes an invitation and reminder system which can integrate with Outlook, enables individual faces to appear on screen as well as PowerPoint, videos or other material, allows community polling and surveys to assess community opinion and evaluation. All that is required is a Broadband Internet Connection and a browser (Mac or PC).

Local News feeds

We will create a local web page with continuous local news feeds to the extent possible. These news feed summaries and headlines will scroll slowly on the web page and the user may stop it at any time, and to see the full news story need only to double click it. We will also place specially designed search engines on each site, presenting easy access to the various program resources in the neighborhoods.

We are already partnering with the Youth Policy Institute on the projects described above, and look forward to deepening this partnership with the proposed broadband

project described in this application. Should you require more information, please do not hesitate to call me.

Sincerely Yours,

Stan Salett

Stan Salett
Vice President



2900 West Temple Street
Los Angeles, CA 90026
Tel. (213) 381-0880 Fax (213) 381-0884

March 9, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Mr. Strickling:

Monsenor Oscar Romero Charter School is very pleased to partner with the Youth Policy Institute (YPI) in their **Broadband Technology Opportunities Program** applications. These projects will offer public computer centers and sustainable broadband adoption projects through the Family Technology Project to benefit low income residents in Los Angeles. These projects will expand broadband access and capacity for community anchor institutions, organizations serving vulnerable populations (including low-income and unemployed residents and seniors) and provide facilities and programs for job creation. Monsenor Oscar Romero Charter School pledges our full cooperation with these critical and badly needed projects to benefit residents and organizations that lack broadband access and programs.

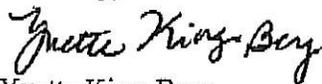
As a partner in this project, Monsenor Oscar Romero Charter School will work with YPI to promote awareness of broadband resources among families attending our school, partner to provide informational workshops regarding services and available resources, and work with YPI to recruit families for participation in broadband education services and access provided by YPI at Centers and in programs in Pacoima and the East San Fernando Valley. Our school agrees to share resources, attend required meetings and provide feedback on program plans. To this end we will participate in planning and development by attending partnership meetings as needed and providing feedback on programming and delivery as required by YPI. We will help promote program and recruit

participation by clients and share client and program information required to serve clients, facilitate quality improvement processes, and promote evaluation. We agree to participate in all activities needed to fulfill program objectives and to provide access to program data as needed during the grant period. We will continue to work on sustainability of this program with the YPI and other partners during the term of this grant and afterwards.

The Youth Policy Institute and Monsenor Oscar Romero Charter School already successfully partner in education and training programs that benefit families at our school. These include afterschool services, a Carol M. White Physical Education program, AmeriCorps members, and job training services for parents and other community residents.

This Letter of Commitment outlines the Youth Policy Institute as the lead agency for the collaborative submitting this proposal. I agree with the outlined roles and responsibilities of Monsenor Oscar Romero Charter School as partner in the proposed project. Please do not hesitate to contact me if you have any questions.

Sincerely,

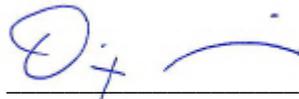


Yvette King-Berg
Executive Director

U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent has and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements (“DOC Pre-Award Notification”), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receives under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

3-12-2010 _____
Date



Authorized Organization Representative Signature

Dixon Slingerland _____
Print Name

Executive Director _____
Title

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

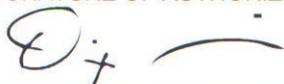
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Executive Director
APPLICANT ORGANIZATION Youth Policy Institute	DATE SUBMITTED 03/12/2010

Youth Policy Institute

Non-Infrastructure - Public Computer Centers

Matching Funds

Source	Amount (Three Years)
Time Warner Cable	\$50,000
California Emerging Technology Fund (one year of funding)	\$164,700
YPI Annual Corporate Fundraiser (minimum of \$45,225 per year, most recent list attached)	\$135,675
California Department of Education 21st Century funding (51 contracts, 2.5% of \$9,456,600 per year)	\$709,245
Los Angeles Unified School District, afterschool contracts (2.5% of \$2,110,782 per year)	\$158,309
United Way (\$75,000 per year)	\$225,000
TOTAL	\$1,442,929
<i>Letters, grant awards, and contracts attached.</i>	
All Cash	21%

550 NORTH CONTINENTAL BLVD., SUITE 250
EL SEGUNDO, CA 90245
Tel 310-647-6551
Fax 310-647-3036

GOVERNMENT AFFAIRS
WEST REGION



August 14, 2009

Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

Dear Assistant Secretary Strickling:

Time Warner Cable is delighted to partner with the Youth Policy Institute (YPI) in their **Broadband Technology Opportunities Program** application for sustainable broadband adoption.

Time Warner Cable pledges a \$75,000 match for this effort (200 annual broadband accounts for participating families).

Please do not hesitate to contact me should you have any questions regarding this letter.

A handwritten signature in black ink, appearing to read "Deane Leavenworth".

Deane Leavenworth
Regional Vice President, Government Affairs



GRANT AGREEMENT

This Grant Agreement ("Grant Agreement") is made and entered into as of this 25th day of July, 2008, between California Emerging Technology Fund ("CETF") and Youth Policy Institute ("YPI"), a nonprofit corporation.

I. General Provisions

- A. This Grant is awarded by CETF subject to the following Terms and Conditions.
- B. Grantee confirms that it is an organization that is currently recognized by the Internal Revenue Service (the "IRS") as a public charity under sections 501(c)(3) and 509(a)(1), (2), or (3) of the Internal Revenue Code (the "Code"), and Grantee will inform CETF immediately of any change in, or IRS proposed or actual revocation (whether or not appealed) of its tax status described above.
- C. This Grant may be used only for Grantee's charitable activities described in the Grant Application Investment Proposal submitted to CETF by Grantee. Grantee may not use any CETF grant funds to lobby or otherwise attempt to influence legislation, to influence the outcome of any public election, or to carry on any voter registration drive. This Grant must be used for the project identified above, as described in the Grantee's Investment Proposal and related correspondence, and may not be expended for any other purposes without CETF's prior written approval. Grantee accepts responsibility for complying with this Grant Agreement Terms and Conditions and will exercise full control over the Grant and the expenditure of Grant funds. CETF may request that Grantee return any Grant funds remaining at the end of the project period.
- D. Grantee will allow CETF to review and approve the text of any proposed publicity concerning this Grant prior to its release. If this Grant is to be used for a film, video, book, or other such product, CETF reserves the right to request a screening or preview of the product, during the final production stages, before deciding whether or not to be credited as a funder of the product.
- E. CETF reserves the right to discontinue, modify or withhold any payments to be made under this Grant award or to require a total or partial refund of any Grant funds, if it, in CETF's sole discretion, such action is necessary: (1) because Grantee has not fully complied with the terms and conditions of this Grant; (2) to protect the purpose and objectives of the Grant or any other charitable activities of CETF; or (3) to comply with any law or regulation applicable to the Grantee, to CETF, or this Grant.
- F. This Grant number 1985109, awarded to Youth Policy Institute for the Valley Family Technology Project (VFTP), in the amount of \$329,400 for the period beginning July 1, 2008 and ending June 30, 2010 is expressly subject to the Terms and Conditions set forth herein (the "Terms and Conditions").

II. Entire Agreement and Incorporation by Reference

- A. This Grant Agreement between the California Emerging Technology Fund (CETF) and the Grantee shall be governed by the following documents, collectively referred to as the "Grant Agreement":
 - The Terms and Conditions as set forth in this Grant Agreement.
 - The Grant Application Investment Proposal and supporting materials submitted by the Grantee in connection with the request for CETF support, including but not limited to the Grant Application Investment Proposal, Work Plan, Budget, and subsequent questions and answers, as these documents may be modified as a condition of Grant approval.
 - Any written communication from CETF setting forth terms and conditions of grant approval and/or the scope of any project(s) for which any Grant may be awarded.

Donor Name	Company	Amount
Monica Gill	The Nielsen Company	\$1,000.00
Mark Brown	Brown/Meshul Incorporated	\$250.00
Elva Lima	Verizon	\$2,500.00
Donna Andrews	Lee Andrews Group	\$1,000.00
Mehgan Kempainer	HDR	\$1,000.00
Gilbert Vasquez	Vasquez & Co.	\$500.00
Carl Friedlander	Los Angeles College Faculty Guild	\$500.00
Don Mullinax	Don Mullinax	\$1,000.00
Monica C. Lozano/ Fred Ali	Weingart Foundation	\$2,000.00
Tom Stemnock	Planning Associates, Inc	\$1,000.00
Lee Ambers	California Property Consultants	\$1,000.00
Rick Middleton	Teamsteers Local 572	\$2,500.00
Joe Mosca	Sempra Utilities	\$1,000.00
	Laborers' International of N.A. Local 300	\$1,000.00
Joan Witte	Paramount Pictures	\$1,000.00
	Alta Med Health Services Corp.	\$2,500.00
James May	Air Transportation Association	\$2,500.00
Dennis Hernandez		\$100.00
	Wells Fargo Bank	\$1,000.00
Brad Rosenheim	Rosenheim & Associates	\$250.00
John F. Hotchkis		\$1,000.00
Rick Bobertz	Education First Communities	\$100.00
Felicia Dominguez	AFLAC	\$100.00
Ana Ponce	Camino Nuevo Charter School	\$50.00
R.K. Spackman	Chevron Corporation	\$2,500.00
Leni I. Boorstin	Los Angeles Philharmonic Association	\$50.00
Bruce Loudon	Nikkei Jenior Gardens	\$500.00
Mark Gorenberg	Humwin	\$1,000.00
Victoria Slingerland		\$100.00
	Wellington Management Company	\$100.00
Jake Barber	The Alpert Group	\$250.00
Rodrigo Vasquez		\$100.00
Paulette Light		\$200.00
Felipe Fuentes		\$1,000.00
Lee Cheng	Newegg	\$10,000.00
Stephanie Nilva		\$75.00
	SEIU United Healthcare Workers-West	\$500.00
Rodrigo Vasquez		\$100.00
Art Artinian	All Season Pacoima Pawn	\$100.00
Michael Keeley		\$250.00
Maureen Bernstein	Vista International	\$50.00
Jay Bell	TELACU	\$250.00
Yvette King-Berg	CCSA	\$500.00
Edward Berg		\$50.00
Alex Reza		\$50.00
	Safety Express	\$50.00
Zac DiBenedetto		\$100.00
Patrick Lavin	IBEW Local 47	\$1,000.00
Luis Ayala	Los Angeles County Medical Assoc.	\$500.00
	Edison	\$1,000.00
	TOTAL	\$45,225.00

FIRST AMENDMENT

TO AGREEMENT NUMBER 113875 OF CITY OF LOS ANGELES CONTRACTS

BETWEEN THE CITY OF LOS ANGELES
AND
YOUTH POLICY INSTITUTE, INC.

RELATED TO THE VALLEY FAMILY TECHNOLOGY PROJECT

THIS FIRST AMENDMENT to Agreement Number 113875 of City of Los Angeles contracts is made and entered into by and between the City of Los Angeles, hereinafter referred to as the City and YOUTH POLICY INSTITUTE, INC., a California nonprofit corporation, hereinafter referred to as the Contractor.

RECITALS

WHEREAS, the City and Contractor have entered into an Agreement wherein Contractor shall provide certain services, said Agreement effective April 1, 2008 and subsequently amended, which together with all amendments thereto shall hereinafter be referred to as the Agreement; and

WHEREAS, § 802 of the Agreement provides for amendments to the Agreement; and

WHEREAS, The Agreement contemplated that modifications and closeout activities may be required after the time set forth in §103, "Term of the Agreement," of the Agreement; and

WHEREAS, the City and Contractor are desirous of amending the Agreement as authorized by the City Council and the Mayor (Council File Numbers 09-0372 dated April 27, 2009) which authorized negotiation and execution of an amendment to the Agreement for the purpose of:

- (a) adding additional funds in the amount of Eighty-Seven Thousand Seven Hundred Sixty-Three Dollars (\$87,763) for a new total of Two Hundred Sixty-Three Thousand Two Hundred Eighty-Nine Dollars (\$263,289);
- (b) adding an additional six (6) months for a new ending date of September 30, 2009;
- (c) updating the "Services to be Provided by the Contractor" for the six (6) months extension period;
- (d) adding transition and closeout activities to be completed by Contractor during this extension period;
- (e) amending Section 514, Compliance with State and Federal Statutes and Regulations, by adding the requirements of compliance with the Americans with Disabilities Act and the Americans with Disabilities Act Amendments Act (ADAAA) Pub. L. 110-325 and all subsequent amendments in its subsections;
- (f) adding Management Memo MM 08-11;
- (g) incorporating by reference CDD Directive 09-03; regarding due process rights for persons denied services; and
- (h) making such other changes as are required in connection with the foregoing, all as detailed elsewhere in this Amendment; and

WHEREAS, this Amendment is necessary and proper to continue and/or complete certain activities authorized under the Agreement.

NOW, THEREFORE, the City and the Contractor agree that the Agreement be amended effective April 1, 2009 as follows:

13 West Sixth Street
Los Angeles, California 90014
tel 213-808-6220



August 1, 2008

Mr. Dixon Slingerland
Youth Policy Institute
634 S. Spring Street, Suite 818
Los Angeles CA 90014

Dear Mr. Slingerland:

We are pleased to inform you that the United Way of Greater Los Angeles Board of Directors has approved the second year of funding for **Youth Policy Institute** under last year's RFP, so you will receive a grant in the amount of **\$75,000** for this fiscal year (July 1, 2008 – June 30, 2009). The grant is scheduled to be paid quarterly. Please find enclosed the Letter of Agreement (LOA) which serves as our contract regarding this funding.

After reviewing the LOA, please have the appropriate persons sign and date it and return the original to:

Deborah Tucker
United Way of Greater Los Angeles
523 W. 6th Street, Suite 345
Los Angeles, CA 90014

Please retain a copy of the LOA for your records.

We are excited about our continued partnership with your organization and appreciate all you do to create pathways out of poverty.

Sincerely,

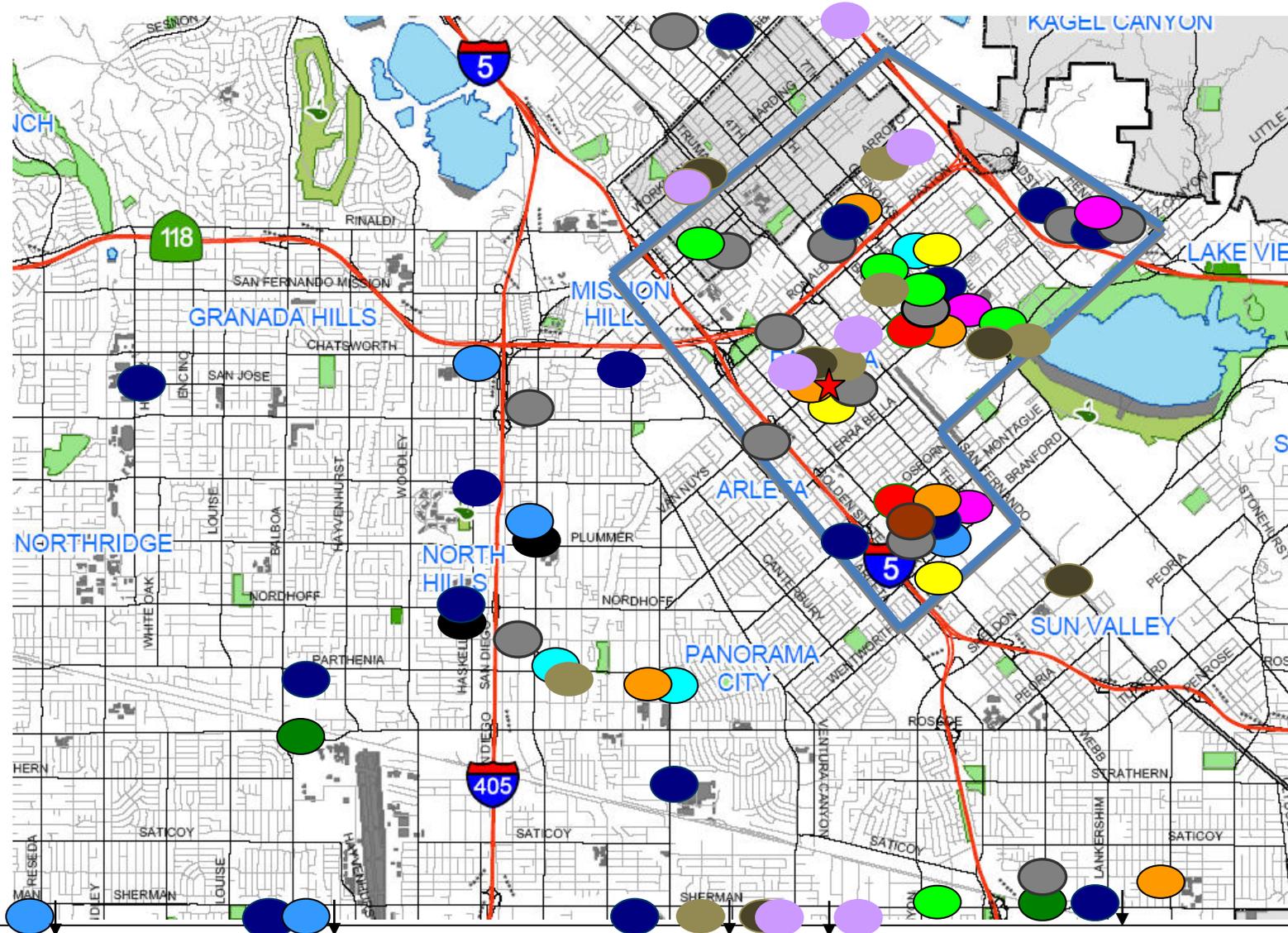
A handwritten signature in black ink, appearing to read "Alicia Lara", written in a cursive style.

Alicia Lara
Vice President, Community Investment

Organization: Youth Policy Institute				Budget Narrative: July 1, 2010 - June 30, 2013			
Category	Description of Budget Item				Year One	Year Two	Year Three
a. Personnel	Position Title	Number	Annualized Salary	% Time			
<i>3% annual raises.</i>	Project Director	1	\$75,000	100%	\$75,000	\$77,250	\$0
	Assistant Project Director	1	\$48,200	100%	\$48,200	\$49,646	\$0
	Youth Coordinators	8	\$38,560	100%	\$308,480	\$317,734	\$0
	Adult Coordinators	8	\$38,560	100%	\$308,480	\$317,734	\$0
	Technology Support Staff	8	\$31,201	100%	\$249,608	\$257,096	\$0
	Administrative Assistant	1	\$28,081	100%	\$28,081	\$28,923	\$0
	Director of Technology	1	\$85,000	50%	\$42,500	\$43,775	\$0
	Assistant Director of Technology	1	\$55,740	75%	\$41,805	\$43,059	\$0
	Accounting Manager	1	\$60,000	20%	\$12,000	\$12,360	\$0
	TOTAL PERSONNEL COSTS				\$1,114,154	\$1,147,579	\$0
b. Fringe Benefits	19.09% of Personnel Costs. 7.65% FICA, 2.3% worker's compensation, 7.7% health, 1.44% other.				\$212,692	\$219,073	\$0
	TOTAL FRINGE BENEFIT COSTS				\$212,692	\$219,073	\$0
c. Travel	Mileage reimbursement for 26 staff to travel to 80 sites on regular basis. 26 staff for 30 miles per week each @ \$.50 per mile.				\$18,720	\$18,720	\$0
	Travel-related expenses for two key personnel with responsibility for the program to attend conferences or orientation workshops in Washington, D.C. each year. Federal per diem rate of \$297 plus \$450 airfare for each.				\$2,088	\$2,088	\$0
	TOTAL TRAVEL COSTS				\$20,808	\$20,808	\$0
d. Equipment	Quantity	Description	Manufacturer	Unit Price			
<i>Three lab configurations (80 labs total).</i>	750	Computer Tables	VersaTables.com	\$299	\$224,250	\$0	\$0
	1500	Desk Chairs	HON Furniture	\$99	\$148,500	\$0	\$0
	80	Cat 6 Wiring - Electrical	N/A	\$300 or \$1500 or \$1899	\$95,985	\$0	\$0
	15	Servers	Dell	\$899	\$13,485	\$0	\$0
	65	24 Port Switch	Dell	\$199	\$12,935	\$0	\$0
	15	48 Port Switch	Dell	\$599	\$8,985	\$0	\$0
	15	Firewall	WatchGuard	\$799	\$11,985	\$0	\$0
	80	Wireless AP	Cisco	\$399	\$31,920	\$0	\$0
	15	24U Rack	Dell	\$899	\$13,485	\$0	\$0
	80	UPS	APC	\$199 or \$799	\$24,920	\$0	\$0
	375	Laptop Locks	Targus	\$30	\$11,250	\$0	\$0

	15	Laptop Locker	Bretford	\$899	\$13,485	\$0	\$0
	1100	Desktop Computers	Dell	\$999	\$1,098,900	\$0	\$0
	450	Laptop Computers	Dell	\$899	\$404,550	\$0	\$0
	15	LCD Projector	Viewsonic	\$399	\$5,985	\$0	\$0
	15	Screen	DaLite	\$199	\$2,985	\$0	\$0
	80	Laser Printers	HP	\$499	\$39,920	\$0	\$0
	80	Swipe Card System	TBD	\$3,999	\$319,920	\$0	\$0
	Laptops and cell phones for 26 staff.				\$25,974	\$0	\$0
	TOTAL EQUIPMENT COSTS				\$2,509,419	\$0	\$0
e. Supplies	Office and program supplies. \$366.01 per month.				\$4,392	\$4,392	\$0
	Swipe cards (500 per site on average). 10% replacement cost in year two.				\$40,000	\$4,000	\$0
	TOTAL SUPPLIES COSTS				\$44,392	\$8,392	\$0
f. Contractual	Foundation for the Future of Youth.				\$27,000	\$27,000	\$0
	SA Studios (SDB).				\$25,000	\$25,000	\$0
	Annual Audit (10% of cost).				\$2,750	\$2,750	\$0
	TOTAL CONTRACTUAL COSTS				\$54,750	\$54,750	\$0
g. Construction	TOTAL CONSTRUCTION COSTS				\$0	\$0	\$0
h. Other	Quantity	Description	Vendor	Monthly Cost			
	65	Business Class DSL 3Mb/s	TBD	\$39.99	\$31,192	\$31,192	\$31,192
	15	Business Class DSL 6Mb/s	TBD	\$59.99	\$10,798	\$10,798	\$10,798
	Insurance. 5% of annual cost.				\$2,426	\$2,426	\$0
	Facility and Office Rent. 5% of rent costs.				\$17,361	\$17,361	\$0
	TOTAL OTHER COSTS				\$61,777	\$61,777	\$41,990
i. Total Direct Costs					\$4,017,992	\$1,512,378	\$41,990
j. Indirect Costs					\$0	\$0	\$0
k. TOTAL COSTS					\$4,017,992	\$1,512,378	\$41,990

Youth Policy Institute - San Fernando Valley

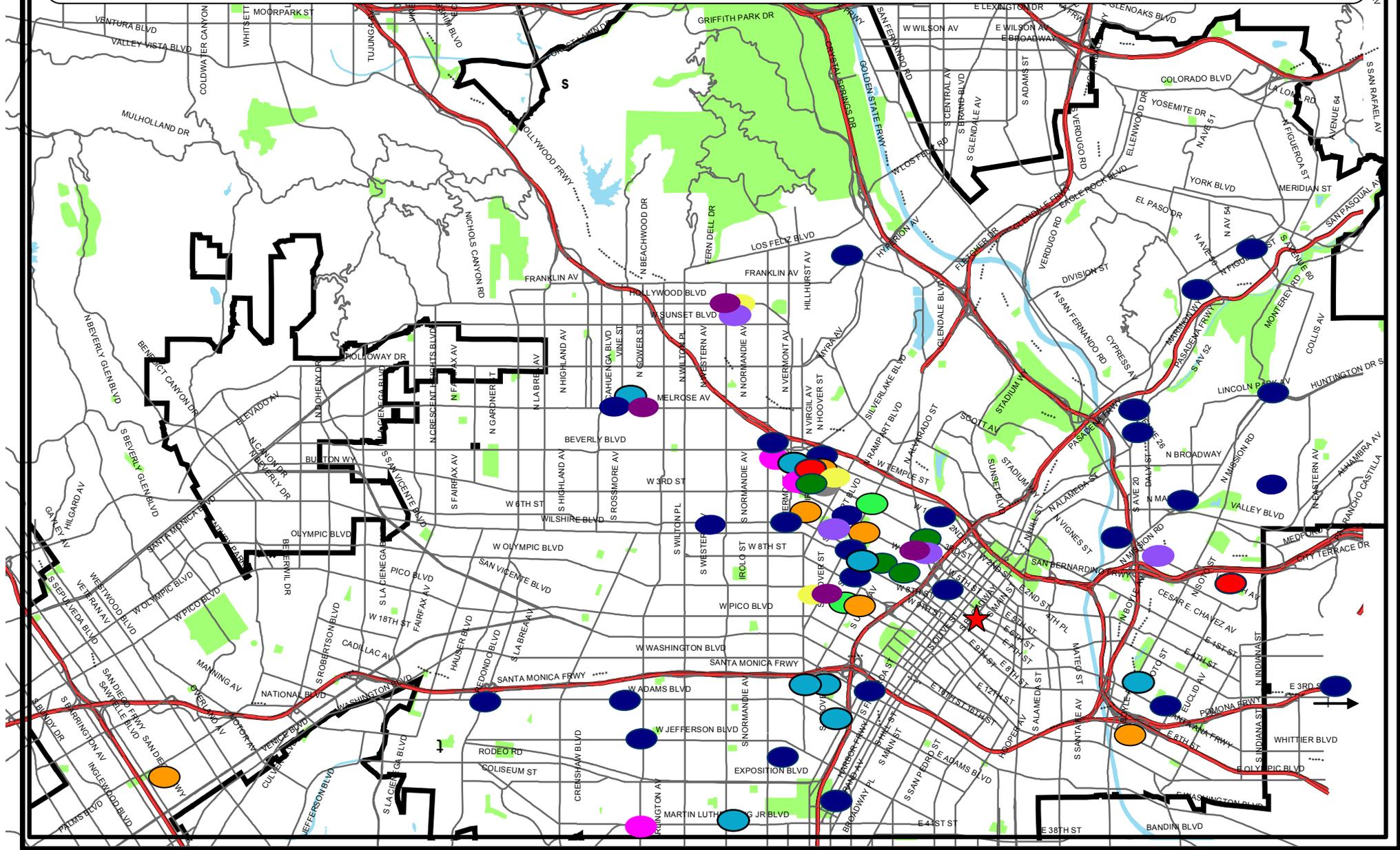


- Afterschool Programs
 - Family Technology Project
 - AmeriCorps (school-based tutoring, community service)
 - Supplemental Educational Services (K-12 tutoring)
 - Family Development Network (and Full-Service Community Schools)
 - Workforce Development (Summer Youth Employment, NCLR AmeriCorps, ARRA Subsidized Employment)
 - U.S. Dept. of Education GEAR UP (Sepulveda Middle/Monroe High)
 - Carol White Physical Education Program (U.S. Dept. of Education)
 - Day Laborer Centers
 - Bert Corona Charter Middle School
 - U.S. Dept. of HHS Communities Empowering Youth
 - Preschool
 - Reconnections Academy
 - Vocational Bridge Training
 - Industries with a Statewide Need (Health Careers)
- San Fernando Valley Poverty Initiative
 ★ YPI Center

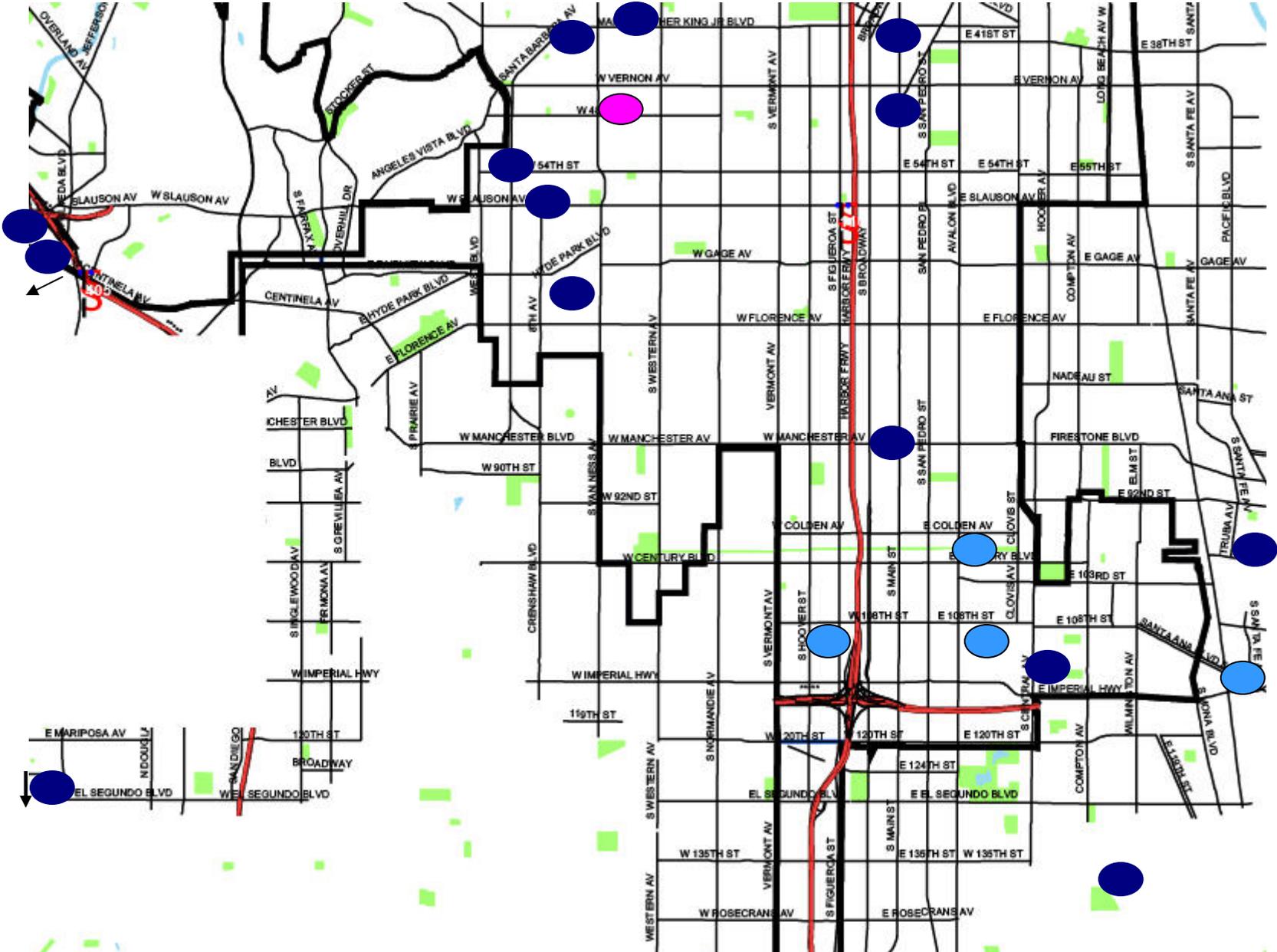
Youth Policy Institute Programs - Central Los Angeles

LEGEND

- Full-Service Community Schools Program
- Afterschool Programs
- AmeriCorps
- Supplemental Educational Services (K-12)
- Workforce Development (Summer Youth, NCLR AmeriCorps, ARRA Employment)
- Industries with a Statewide Need (Health Careers)
- Carol White Physical Education Program (U.S. Dept. of Education)
- Monsenor Oscar Romero Charter Middle School
- U.S. Dept. of HHS Communities Empowering Youth
- Family Technology Project
- FamilySource Center
- ★ YPI Headquarters



Youth Policy Institute Programs - South Los Angeles



●	Afterschool Programs	LEGEND	●	AmeriCorps (tutoring, service learning)
			●	Carol M. White Physical Education Program

FORM CD-346
(REV. 10-07)
DAO 207-10

U.S. DEPARTMENT OF COMMERCE

DO NOT COMPLETE THIS SECTION

APPLICANT FOR FUNDING ASSISTANCE

DATE OF REQUEST

" NAME CHECK

" IDENTIFICATION CHECK

INSTRUCTIONS: Please type or print clearly. Information below will be used for investigation of named person's or firm's character and/or integrity. In answer to question 11 below, the fact that you may have a conviction record or have criminal charges pending against you will not necessarily disqualify you. An incorrect answer may cause your application to be turned down. Please read Privacy Act Advisory Statement on reverse of form.

1. NAME OF APPLICANT (If no middle name use (NMN). Also list former names used).				5. NAME AND ADDRESS OF FIRM (Post Office Box is not sufficient)	
LAST	FIRST	MIDDLE	MAIDEN	Youth Policy Institute	
Slingerland	Howard	Dixon		634 South Spring Street 10th Floor	
				Los Angeles, CA 90014	

SPOUSE		6. PHONE NUMBER OF FIRM	7. REGIONAL OFFICE
Suzanne Marie Steinke		213.688.2802	

2. DATE OF BIRTH	3. SOCIAL SECURITY NUMBER (Voluntary)	8. U.S. CITIZEN?
April 26, 1969	273-82-2697	<input checked="" type="checkbox"/> YES " NO (If no, give alien registration number)

4. PLACE OF BIRTH
Chicago, Illinois

9. EMPLOYMENT (Last 3 years)		
FROM	TO	EMPLOYER NAME AND COMPLETE ADDRESS
1991	present	Youth Policy Institute 634 South Spring Street 10th Floor Los Angeles, CA 90014

10. RESIDENCE (Last 3 years)		
FROM	TO	COMPLETE ADDRESS
2002	present	215 N Gower Street, Los Angeles, CA 90004

11. HAVE YOU EVER BEEN CONVICTED OF A CRIMINAL OFFENSE OR ARE CRIMINAL CHARGES PENDING AGAINST YOU? (You may omit minor traffic violations).

" YES NO (If yes, please furnish details on the reverse side of this form).

12. RESULTS OF CHECK (Government Use Only)

With knowledge of 18 U.S.C. 1001 and 42 U.S.C. 3220 which provide for criminal penalties for the making of false statements, the undersigned hereby certifies that the above information is correct.

SIGNATURE	DATE
	03-12-2010

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$
2.						
3.						
4.						
5. Totals		\$	\$	\$	\$	\$

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)
	(1)	(2)	(3)	
a. Personnel	\$	\$	\$	\$
b. Fringe Benefits				
c. Travel				
d. Equipment				
e. Supplies				
f. Contractual				
g. Construction				
h. Other				
i. Total Direct Charges (sum of 6a-6h)				
j. Indirect Charges				
k. TOTALS (sum of 6i and 6j)	\$	\$	\$	\$

7. Program Income	\$	\$	\$	\$	\$
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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	\$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal					
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For new applications, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For supplemental grants and changes to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6a-i - Show the totals of Lines 6a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

BTOP Public Computer Center Detail Te

Complete the Public Computer Center Details worksheet attached to this applic accommodate all of the Public Computer Centers that will benefit from this pro from the specified list. A Community Anchor Institution is considered a minority secondary educational institution with enrollment of minority students exceedi Note that the calculated totals in bold will be needed to complete the PCC Capa

The data provided via this template will be subjected to automated processing; provide this attachment as an Excel file, and not to convert it to a PDF prior to on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

template

ation. Add rows as necessary to
ject. All centers should be given a type
y-serving institution if it is a post-
ng 50 percent of its total enrollment.
icity page of the application.

**g. Applicants are therefore required to
submitting a copy of their application**

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Academia Advance High School	570	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Accerlerated Charter High School (Annenburg H.S)	1620	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
Bert Corona Charter	715	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Birmingham High School	6424	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Bright Star Charter Academy School (Mdl & HS)	254	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
CALS Charter High School	514	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Camino Nuevo High School	1850	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
CCNP(Central City Neighborhood Partners)	545	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
College Ready Academy #4	714	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
College Ready Academy #5	598	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
College Ready Academy #7	407	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Community Charter Early College High School	806	0	0	12	12	0	3 mb/s	0	45	0	6	0	180	0	90
Corona Village Preschool	550	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Crenshaw Arts/Tech Charter High	556	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Edward Roybal Learning Center	3425	0	0	30	30	0	6 mb/s	0	50	0	6	0	465	0	75
Environmental Charter High School	892	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Fenton Charter Elementary School	2014	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Frederick Douglass Academy Elementary	190	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Fremont High School	8532	0	0	30	30	0	3 mb/s	0	60	0	8	0	465	0	75
Granada Hills Charter High School	8245	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
Greater Community Baptist Church	120	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Hollywood FamilySource Center	2640	16	12	30	46	6 mb/s	6 mb/s	40	60	8	8	6 mb/s	465	6 mb/s	75
Holmes International Middle School	735	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
ICEF Vista Elementary	502	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
James Jordan Middle School	384	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
LA Academy of Arts Enterprise Charter HS	650	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
LA Leadership Academy High School	460	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
LA Leadership Academy-Middle School	482	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Larchmont Charter	732	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Los Angeles International Charter High School	334	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Los Angeles Unified School District - Metro Skills Center	LAUSD	2801 W. 6th St.	Los Angeles	CA	90067	Other Community Support Organization	N/A
Los Angeles Unified School District - Pacoima Skills Center	LAUSD	13545 Van Nuys Blvd.	Pacoima	CA	91331	Other Community Support Organization	N/A
Los Angeles Valley College	Los Angeles Valley College	5800 Fulton Avenue.	Pacoima	CA	91401	Community College	N/A
Lou Dantzer Preparatory Charter	ICEF Charter Schools	1260 W. 36 St. Place	Los Angeles	CA	90037	School (k-12)	N/A
Marc and Eva Stern Math and Science	Alliance Charter Schools	5151 State University Drive	Los Angeles	CA	90032	School (k-12)	N/A
Marshall High School	LAUSD	3939 Tracy St.	Los Angeles	CA	90027	School (k-12)	N/A
Monroe High School	LAUSD	9229 Haskell Ave.	North Hills	CA	91343	School (k-12)	N/A
Monseñor Oscar Romero Charter	Monseñor Oscar Romero Charter	2900 W. Temple Street	Los Angeles	CA	90026	School (k-12)	N/A
New Castle Elementary	LAUSD	6520 New Castle Ave.	Reseda	CA	91335	School (k-12)	N/A
New Designs Charter	New Designs Charter	2303 Figueroa Way	Los Angeles	CA	9007	School (k-12)	N/A
New Heights Charter School	New Heights Charter School	4126 South Arlington Ave.	Los Angeles	CA	90008	School (k-12)	N/A
New Village Charter High School	New Village Charter High School	147 North Occidental Blvd.	Los Angeles	CA	90026	School (k-12)	N/A
North Hollywood High School	LAUSD	5231 Colfax Ave.	North Hollywood	CA	91601	School (k-12)	N/A
Our Community School	Our Community School	16514 Nordhoff Street	North Hills	CA	91343	School (k-12)	N/A
Pacoima Charter Elementary	Pacoima Charter Elementary	11016 Norris Ave.	Pacoima	CA	91331	School (k-12)	N/A
Pacoima EDD Office	CA Employment Development Department	11623 Glenoaks Blvd.	Pacoima	CA	91331	Other Government Facility	N/A
Panorama High School	LAUSD	8015 Van Nuys Blvd.	Panorama City	CA	91402	School (k-12)	N/A
Parthenia Elementary	LAUSD	11016 Norris Ave.	Pacoima	CA	91331	School (k-12)	N/A
Porter Middle School	LAUSD	15960 Kingsbury Street	Granada Hills	CA	91344	School (k-12)	N/A
Richard Merkin Middle Academy	LAUSD	2900 W. Temple Street	Los Angeles	CA	90026	School (k-12)	N/A
S.E.A Compton	Soledad Enrichment Action Charter Schools	1705 N.Culver St.	Compton	CA	90222	School (k-12)	N/A
S.E.A Fetterly	Soledad Enrichment Action Charter Schools	141 S. Fetterly Ave.	Los Angeles	CA	90022	School (k-12)	N/A
S.E.A Long Beach	Soledad Enrichment Action Charter Schools	2290 Pacific Ave.	Long Beach	CA	90806	School (k-12)	N/A
San Jose Elementary	LAUSD	16825 Napa St.	North Hills	CA	91343	School (k-12)	N/A
Sepulveda Middle School	LAUSD	15330 Plummer St.	North Hills	CA	91343	School (k-12)	N/A
Skirball Middle School	LAUSD	603 East 115th Street	Los Angeles	CA	90059	School (k-12)	N/A
Sylmar High School	LAUSD	13050 Borden Ave.	Sylmar	CA	91342	School (k-12)	N/A
The Design High School	The Design High School	1501 Wilshire Blvd.	Los Angeles	CA	90017	School (k-12)	N/A
Van Nuys High School	LAUSD	635 Cedros Ave.	Van Nuys	CA	91411	School (k-12)	N/A
Vaughn Elementary	Vaughn Next Century Learning Center	13330 Vaughn Street	San Fernando	CA	91340	School (k-12)	N/A
Vaughn High School	Vaughn Next Century Learning Center	13330 Vaughn Street	San Fernando	CA	91340	School (k-12)	N/A
View Park Preparatory Accelerated Charter	ICEF Charter Schools	14928 Clymer St.	Mission Hills	CA	91345	School (k-12)	N/A
Wilson High School	LAUSD	4500 Multnomah St.	Los Angeles	CA	90032	School (k-12)	N/A
Yo Valley Los Angeles Youth Opportunity	City of Los Angeles	11844 Glenoaks Blvd.	San Fernando	CA	91340	Other Community Support Organization	N/A
Gratts Elementary	LAUSD	309 Lucas Ave.	Los Angeles	CA	90017	School (k-12)	N/A
Esperanza Elementary	LAUSD	680 Little St.	Los Angeles	CA	90017	School (k-12)	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Los Angeles Unified School District - Metro Skills Center	535	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Los Angeles Unified School District - Pacoima Skills Center	629	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Los Angeles Valley College	486	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Lou Dantzer Preparatory Charter	414	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Marc and Eva Stern Math and Science	442	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
Marshall High School	7644	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Monroe High School	5810	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Monseñor Oscar Romero Charter	525	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
New Castle Elementary	716	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
New Designs Charter	1180	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
New Heights Charter School	368	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
New Village Charter High School	328	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
North Hollywood High School	6092	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Our Community School	466	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
Pacoima Charter Elementary	2256	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Pacoima EDD Office	225	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Panorama High School	4742	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Parthenia Elementary	1338	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Porter Middle School	1802	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Richard Merkin Middle Academy	822	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
S.E.A Compton	833	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
S.E.A Fetterly	962	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
S.E.A Long Beach	906	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
San Jose Elementary	1342	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Sepulveda Middle School	4026	0	0	30	30	0	6 mb/s	0	60	0	8	0	270	0	90
Skirball Middle School	510	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Sylmar High School	7212	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
The Design High School	590	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
Van Nuys High School	6088	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Vaughn Elementary	1949	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Vaughn High School	1825	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
View Park Preparatory Accelerated Charter	642	0	0	12	12	0	3 mb/s	0	45	0	6	0	270	0	90
Wilson High School	5472	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Yo Valley Los Angeles Youth Opportunity	368	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Gratts Elementary	1670	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Esperanza Elementary	1804	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
John Liechty Middle	LAUSD	650 South Union Ave.	Los Angeles	CA	90017	School (k-12)	N/A
San Fernando Middle School	LAUSD	130 North Brand Boulevard	San Fernando	CA	91340	School (k-12)	N/A
Valley region Elementary School 6	LAUSD	14839 Rayen Street	Panorama City	CA	91402	School (k-12)	N/A
Valley region Elementary School 7	LAUSD	7650 Ben Avenue	North Hollywood	CA	91605	School (k-12)	N/A
Valley region Elementary School 8	LAUSD	12441 N. Bromont Ave.,	San Fernando	CA	91340	School (k-12)	N/A
Valley region Elementary School 9	LAUSD	6900 N. Calhoun Ave	Van Nuys	CA	91405	School (k-12)	N/A
Harrison Elementary	LAUSD	3529 City Terrace Drive	Los Angeles	CA	90063	School (k-12)	N/A
SALEF	SALEF	1625 W. Olympic Blvd., Suite 718	Los Angeles	CA	90015	Other Community Support Organization	N/A
Fuerza Matrimonial	Fuerza Matrimonial	8551 Vesper Ave	Panorama City	CA	91402	Other Community Support Organization	N/A
Fuerza Matrimonial	Fuerza Matrimonial	8743 Burnet Ave.	North Hills	CA	91343	Other Community Support Organization	N/A
Fuerza Matrimonial	Fuerza Matrimonial	123 South Alvarado Street	Los Angeles	CA	90057	Medical or Healthcare Provider	N/A
Fuerza Matrimonial	Fuerza Matrimonial	11243 Glenoaks Boulevard	Pacoima	CA	91331	Other Community Support Organization	N/A
YPI Community Center	Youth Policy Institute		Pacoima	CA	91331	Other Community Support Organization	N/A
Maclay Primary Center	LAUSD	12513 Gain St.	Pacoima	CA	91311	School (k-12)	N/A

Totals:

Center Name	Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served		
	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
John Liechty Middle	3824	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
San Fernando Middle School	860	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
Valley region Elementary School 6	936	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Valley region Elementary School 7	1017	0	0	20	20	0	3 mb/s	0	50	0	6	0	270	0	90
Valley region Elementary School 8	739	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Valley region Elementary School 9	1234	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Harrison Elementary	1288	0	0	30	30	0	6 mb/s	0	60	0	8	0	465	0	75
SALEF	804	0	0	20	20	0	3 mb/s	0	50	0	8	0	270	0	90
Fuerza Matrimonial	296	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Fuerza Matrimonial	1029	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Fuerza Matrimonial	742	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Fuerza Matrimonial	847	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
YPI Community Center	8043	24	22	30	54	6 MB/s	6 mb/s	40	60	8	8	6 MB/s	585	6 MB/s	105
Maclay Primary Center	422	0	0	12	12	0	3 mb/s	0	45	0	6	0	203	0	67
Totals:	141560	40	34	1560	1600	0.0	#DIV/0!	1.0	50.3	0.2	7.1	0	23014	0	6476

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling this position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.*, for two employees working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applied to position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.* for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop would have a total cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (*e.g.*, trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad by radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the form, briefly explain the calculation used to derive the indirect costs (including the indirect rate and what is included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please include the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. I will review both budget uploads, the budget narrative in the application, and the Project Budget for consistency before submitting the application. If you are submitting a PCC project with SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with the categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to appropriate cost categories.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior to upload. Additionally, applicants should not modify the format of this file.

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**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID:
Applicant:
Project Title:

SF-424A Object Class Category	General			Detail					
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Project Director	\$152,250.00	\$79,569.00	\$231,819.00	1	\$77,273.00	100%	12.00	\$231,819.00
	Assistant Project Director	\$97,846.00	\$51,134.00	\$148,980.00	1	\$49,660.00	100%	12.00	\$148,980.00
	Youth Coordinators	\$626,214.40	\$327,257.60	\$953,472.00	8	\$39,728.00	100%	12.00	\$953,472.00
	Adult Coordinators	\$626,214.40	\$327,257.60	\$953,472.00	8	\$39,728.00	100%	12.00	\$953,472.00
	Technology Support Staff	\$506,704.24	\$264,799.76	\$771,504.00	8	\$32,146.00	100%	12.00	\$771,504.00
	Administrative Assistant	\$57,004.43	\$29,791.57	\$86,796.00	1	\$28,932.00	100%	12.00	\$86,796.00
	Director of Technology	\$86,275.00	\$45,089.00	\$131,364.00	1	\$87,576.00	50%	12.00	\$131,364.00
	Assistant Director of Technology	\$84,864.15	\$44,351.10	\$129,215.25	1	\$57,429.00	75%	12.00	\$129,215.25
	Accounting Manager	\$24,360.00	\$12,730.80	\$37,090.80	1	\$61,818.00	20%	12.00	\$37,090.80
				\$0.00					\$0.00
				\$0.00					\$0.00
Subtotal		\$2,261,732.62	\$1,181,980.43	\$3,443,713.05					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
b. Fringe Benefits - Include salaries and fringe rate.	Project Director	\$29,064.53	\$15,189.72	\$44,254.25	1	\$77,273.00	100%	12.00	19.09%	\$44,254.25
	Assistant Project Director	\$18,678.80	\$9,761.48	\$28,440.28	1	\$49,660.00	100%	12.00	19.09%	\$28,440.28
	Youth Coordinators	\$119,544.33	\$62,473.47	\$182,017.80	8	\$39,728.00	100%	12.00	19.09%	\$182,017.80
	Adult Coordinators	\$119,544.33	\$62,473.47	\$182,017.80	8	\$39,728.00	100%	12.00	19.09%	\$182,017.80
	Technology Support Staff	\$96,729.84	\$50,550.27	\$147,280.11	8	\$32,146.00	100%	12.00	19.09%	\$147,280.11
	Administrative Assistant	\$10,882.15	\$5,687.21	\$16,569.36	1	\$28,932.00	100%	12.00	19.09%	\$16,569.36
	Director of Technology	\$16,469.90	\$8,607.49	\$25,077.39	1	\$87,576.00	50%	12.00	19.09%	\$25,077.39
	Assistant Director of Technology	\$16,200.57	\$8,466.62	\$24,667.19	1	\$57,429.00	75%	12.00	19.09%	\$24,667.19
	Accounting Manager	\$4,650.32	\$2,430.31	\$7,080.63	1	\$61,818.00	20%	12.00	19.09%	\$7,080.63
				\$0.00						\$0.00
				\$0.00						\$0.00
Subtotal		\$431,764.77	\$225,640.04	\$657,404.81						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Mileage reimbursement for 26 staff to travel to 80 sites on regular basis. Each staff will take 3 ten-mile trips per week on average for 48 weeks per year at federal rate of \$.50 per mile.	\$37,440.00	\$0.00	\$37,440.00	7,488	\$5.00	\$37,440.00
	Travel-related expenses for two key personnel with responsibility for the program to attend conferences or orientation workshops in Washington, D.C. each year. Federal per diem rate of \$297 plus \$450 airfare for each.	\$4,176.00	\$0.00	\$4,176.00	4	\$1,044.00	\$4,176.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$41,616.00	\$0.00	\$41,616.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Subtotal		\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Business Class DSL (3 Mb/s) for 65 small and medium labs at \$39.99 per month.	\$93,576.60	\$0.00	\$93,576.60	2,340	\$39.99	\$93,576.60
	Business Class DSL (6 Mb/s) for 15 large labs at \$59.99 per month.	\$32,394.60	\$0.00	\$32,394.60	540	\$59.99	\$32,394.60
	Insurance. 5% of annual agency cost of \$48,515.	\$4,852.00	\$2,425.25	\$7,277.25			\$7,277.25
	Facility and office rent. 5% of annual rent costs of \$347,215.	\$34,721.00	\$17,361.19	\$52,082.19			\$52,082.19
Subtotal		\$165,544.20	\$19,786.44	\$185,330.64			

i. Total Direct Charges (sum of a-h)	\$5,572,360.75	\$1,442,928.91	\$7,015,289.66
j. Indirect Charges			\$0.00
Total Eligible Project Costs	\$5,572,360.75	\$1,442,928.91	\$7,015,289.66
Match Percentage	20.6%		

Explanation of Indirect Charges

Additional Budget Notes

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 5840 rev 7/12/10
Applicant: Youth Policy Institute
Project Title: YPI Public Computer Centers Program

SF-424A Object Class Category	General				Detail				
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Project Director	\$152,250.00	\$79,569.00	\$231,819.00	1	\$77,273.00	100%	12.00	\$231,819.00
	Assistant Project Director	\$97,846.00	\$51,134.00	\$148,980.00	1	\$49,660.00	100%	12.00	\$148,980.00
	Youth Coordinators	\$626,214.00	\$327,258.00	\$953,472.00	8	\$39,728.00	100%	12.00	\$953,472.00
	Adult Coordinators	\$626,214.00	\$327,258.00	\$953,472.00	8	\$39,728.00	100%	12.00	\$953,472.00
	Technology Support Staff	\$506,704.00	\$264,800.00	\$771,504.00	8	\$32,146.00	100%	12.00	\$771,504.00
	Administrative Assistant	\$57,004.00	\$22,559.00	\$79,563.00	1	\$28,932.00	100%	11.00	\$79,563.00
	Director of Technology	\$86,275.00	\$23,195.00	\$109,470.00	1	\$87,576.00	50%	10.00	\$109,470.00
	Assistant Director of Technology	\$84,864.00	\$44,351.00	\$129,215.00	1	\$57,429.00	75%	12.00	\$129,215.00
	Accounting Manager	\$24,360.00	\$367.00	\$24,727.00	1	\$61,818.00	20%	8.00	\$24,727.00
				\$0.00					\$0.00
			\$0.00					\$0.00	
Subtotal		\$2,261,731.00	\$1,140,491.00	\$3,402,222.00					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
										Total
	Project Director	\$29,065.00	\$15,189.00	\$44,254.00	1	\$77,273.00	100%	12.00	19.09%	\$44,254.00
	Assistant Project Director	\$18,679.00	\$9,761.00	\$28,440.00	1	\$49,660.00	100%	12.00	19.09%	\$28,440.00
	Youth Coordinators	\$119,544.00	\$62,474.00	\$182,018.00	8	\$39,728.00	100%	12.00	19.09%	\$182,018.00
	Adult Coordinators	\$119,544.00	\$62,474.00	\$182,018.00	8	\$39,728.00	100%	12.00	19.09%	\$182,018.00
	Technology Support Staff	\$96,730.00	\$50,550.00	\$147,280.00	8	\$32,146.00	100%	12.00	19.09%	\$147,280.00
	Administrative Assistant	\$10,882.00	\$4,307.00	\$15,189.00	1	\$28,932.00	100%	11.00	19.09%	\$15,189.00
	Director of Technology	\$16,470.00	\$4,428.00	\$20,898.00	1	\$87,576.00	50%	10.00	19.09%	\$20,898.00
	Assistant Director of Technology	\$16,201.00	\$8,466.00	\$24,667.00	1	\$57,429.00	75%	12.00	19.09%	\$24,667.00
	Accounting Manager	\$4,650.00	\$70.00	\$4,720.00	1	\$61,818.00	20%	8.00	19.09%	\$4,720.00
				\$0.00						\$0.00
				\$0.00						\$0.00
Subtotal		\$431,765.00	\$217,719.00	\$649,484.00						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
							Total
	Mileage reimbursement for 26 staff to travel to 80 sites on regular basis. Each staff will take 3 ten-mile trips per week on average for 48 weeks per year at federal rate of \$.50 per mile.	\$37,440.00	\$0.00	\$37,440.00	7,488	\$5.00	\$37,440.00
	Travel-related expenses for two key personnel with responsibility for the program to attend conferences or orientation workshops in Washington, D.C. each year. Federal per diem rate of \$297 plus \$450 airfare for each.	\$4,176.00	\$0.00	\$4,176.00	4	\$1,044.00	\$4,176.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$41,616.00	\$0.00	\$41,616.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
							Total
Applicant Equipment							
	Staff Laptops	\$23,374.00	\$0.00	\$23,374.00	26	\$899.00	\$23,374.00
				\$0.00			\$0.00
				\$0.00			\$0.00
User Equipment							

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.		Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Description							
Business Class DSL (3 Mb/s) for 65 small and medium labs at \$39.99 per month.		\$93,577.00	\$0.00	\$93,577.00	2,340	\$39.99	\$93,577.00
Business Class DSL (6 Mb/s) for 15 large labs at \$59.99 per month.		\$32,395.00	\$0.00	\$32,395.00	540	\$59.99	\$32,395.00
				\$7,277.00			\$7,277.00
Insurance. 5% of annual agency cost of \$48,515.		\$4,852.00	\$2,425.00				
Staff Cell Phone Reimbursement		\$2,600.00	\$0.00	\$2,600.00	26	\$100.00	\$2,600.00
				\$51,655.00			\$51,655.00
Facility and office rent. 4.96% of annual rent costs of \$347,215.		\$34,722.00	\$16,933.00				
Subtotal		\$168,146.00	\$19,358.00	\$187,504.00			

i. Total Direct Charges (sum of a-h)	\$5,572,361.00	\$1,393,090.00	\$6,965,451.00
j. Indirect Charges			\$0.00
Total Eligible Project Costs	\$5,572,361.00	\$1,393,090.00	\$6,965,451.00
Match Percentage	20.0%		

Explanation of Indirect Charges

Additional Budget Notes