OMB CONTROL NO. 0660-0035 EXPIRATION DATE: 10/31/2010

## FIRST PERFORMANCE PROGRESS REPORT 2010



1. Recipient Organization (Name and complete address including zip code)	2. Award Identification Number
Youth Policy Institute 634 South Spring Street 10 <sup>th</sup> Floor Los Angeles, CA 90014	06-42-B10579

## Performance Narrative (Q1)

Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

The grant began September 13, 2010. The program selected an Implementation Project Lead from solicited candidates for opening of the Public Computer Centers. The program worked with a Consultant to develop a Request For Proposals (RFP) process for all procurement processes used in the opening of Public Computer Centers, while adhering to all required procurement regulations. The project will continue to conduct an ongoing cycle of site selection and installation on a rolling basis. Community outreach efforts with partners and neighborhoods begin. Federal expenditures to date for this first quarter total \$12,958.00.

## 4. Performance Projections (Q2)

Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

The program hired a Project Director who will begin November 8<sup>th</sup>, and an Assistant Director will be on staff by December 1<sup>st</sup>. In addition, the program will hire 2 technical support staff by November 30, 2010. The program will finalize a procurement list for all required equipment by November 30, 2010. The program will finalize a comprehensive site identification list by November 30<sup>th</sup>. A detailed implementation schedule for all Centers will be completed by December 30<sup>th</sup>. The project has identified the first 8 sites for Public Computer Centers, and has developed a timeline for installation to begin December 15<sup>th</sup>. Installation of these first 8 sites will be completed by December 31, 2010. The project will continue community outreach, with the creation and dissemination of flyers, while contacting local media. The program will also begin outreach to local schools, libraries, and community centers. The first quarterly meeting of partners will include the City of Los Angeles, the Housing Authority of the City of Los Angeles, the Los Angeles Public Library, and community partners. Personnel responsible will include the YPI Executive Director, Chief Operating Officer, and Chief of Staff working with the Project Director and Assistant Director. They will coordinate services with the YPI Director and Assistant Director of Technology, the YPI Marketing Director, and YPI Youth and Adult Coordinators. Federal expenditures to date for this quarter are expected to total \$323,970.

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Dixon Slingerland, Executive Director	213.688.2802
	5d. Email Address
	dslingerland@ypiusa.org
5b. Signature of Authorized Certifying Official	5e. Date Report Submitted (Month, Day, Year)
	10/28/2010