

**MEMORANDUM**

To: BTOP Program Staff  
National Telecommunications & Information Administration  
Department of Commerce

From: Name of Authorized Organization Representative (AOR):  
Stephen MacIsaac  
Legal Name of Applicant Wireless Neighborhoods  
EasyGrants ID 7020

Memo Date: 06/24/10

Re: Revised Response to Question(s) 32, 35, 36, and Other Metrics Included on  
BTOP Application Originally Submitted on 03/15/10

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This memorandum documents our formal submission of a revised response to Question(s) 32, 35, 36, and other metrics of our organization’s BTOP application (EasyGrants ID \_\_), as follows:

**Question 32: Project Budget**

*Please see the revised response below.*

<b>Project Budget</b>	
Federal Grant Request	\$784,000
Total Match Amount	\$211,000
Total Budget	\$784,000
Match Percent	21%

**Question 35: Matching Funds**

*Please see the revised response below.*

Cash Match:

\$211,000 (21 % of total budget)

Contributed by:

- Bloomfield Garfield Corporation: 1.01% match in the amount of 10,000
- Center Avenue YMCA: 1.0 1% match in the amount of \$10,000
- Hill House Association: 1.01% match in the amount of \$10,000
- Jewish Healthcare Foundation: 1.0 1% match in the amount of \$10,000
- Kingsley Association: 1.0 1% match in the amount of \$10,000,
- University of Pittsburgh School of Nursing: .50% match in the amount of \$5,000
- Pittsburgh Foundation: 12.56% match in the amount of \$125,000

PNC Bank: .60% match in the amount of \$6,000  
Wireless Neighborhoods: a 2.52% match in the amount of \$25,000

In-kind Match:

0 (0 % of total budget)

Contributed by:

**Question 36: Budget Narrative**

*Please see the revised response below.*

The detailed budget spreadsheet, revised on 06/01/10 and attached to this memorandum, supersedes the budget narrative in Question 36 of the original application.

**Significant Revisions of Project Scope:**

There have been no significant revisions made to the project scope.

**Other Metrics:**

Length of Project: 2 Years

Direct Jobs Created: 18

People to be Trained PER YEAR: 1600

Target Outreach Audience: The PC labs will target all of the residents of four of the City of Pittsburgh's lowest income neighborhoods including: East Liberty, Garfield, Larimer, Homewood, Hill District, and Hill Top communities.

Potential Subscribers (total): N/A

Household Subscribers: N/A

Institutional Subscribers: N/A

Cost Per Subscriber: \$ N/A

Type of Technology Used: Pittsburgh CONNECTS will use FIOS, CABLE or high speed DSL depending on what technology is available at each of the PC lab locations to bring high speed internet service to the labs and will use laptops, smart boards and other technologies in the labs to expose residents to the power of broadband.

Total Training Hours PER YEAR 64,000

Total Community Anchor Institutions:

Upgraded Centers: 0

New Centers: 4

Upgraded Workstations: 0

New Workstations: 160

Total Workstations: 160

Current Weekly Users: 0

Proposed Weekly Users 1,400

Additional Users Weekly: 1,400

Average Change in Speed at PCCs: 7 MBps

Total Minority-Serving Institutions: 0