218 North Highland Avenue Pittsburgh, PA 15206

#### FINANCIAL STATEMENTS

FOR THE PERIOD

JULY 1, 2007 THROUGH JUNE 30, 2008

#### DEBLASIO & DEBLASIO ASSOCIATES

A PROFESSIONAL CORPORATION

CERTIFIED PUBLIC ACCOUNTANTS

Members of:

The American Institute of Certified Public Accountants

The Pennsylvania Institute of Certified Public Accountants

#### INDEPENDENT AUDITORS' REPORT

Board of Directors Wireless Neighborhoods Pittsburgh, Pennsylvania

Pasquale V. DeBlasio, CPA

Pasquale B. DeBlasio, CPA Mary Jo DeBlasio, CPA

Janet C. DeBlasio, CPA

James J. Shanahan, CPA

We have audited the accompanying statements of financial position of the Wireless Neighborhoods (a nonprofit organization), as of June 30, 2008, and the related statements of activities, functional expenses, and cash flows for the year then ended. These financial statements are the responsibility of the management of Wireless Neighborhoods. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Wireless Neighborhoods as of June 30, 2008, and the changes in its net assets and its cash flows, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated August 5, 2008 on our considerations of Wireless Neighborhood's internal control over financial reporting and our test of its compliance with certain provisions of laws, regulations, contracts, grants and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements of Wireless Neighborhoods taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

DeBlasio & DeBlasio Associates

lasio - DiBlasi

Certified Public Accountants

August 5, 2008

#### **BALANCE SHEET**

#### June 30, 2008

		2008
Assets		
Cash and Cash Equivalents Grants and Accounts Receivable Advances to Related Entities	\$	223,340 331,243
Prepaid Items		7,450
요하는 사람들이 있다는 사람들이 되었다. 그런 사람들이 되었다. 사람들이 되었다. 하는 사람들이 하는 사람들이 되었다. 사람들이 있는 사람들이 되었다.		<u>562,033</u>
Fixed Assets Property, Plant and Equipment Accumulated Depreciation		113,475 (107,952)
		<u>5,523</u>
Other Assets Security Deposits		500
		500
Total Assets	\$\frac{1}{2} \text{ (1) } \text{ (1) } \text{ (2) } \text	<u>568,056</u>
Liabilities and Net Assets		
Current Liabilities Accounts Payable and Accrued Expenses Deferred Revenue	\$	127,533 260,619
Total Liabilities		388,152
Equity Net Assets - Temporarily Restricted Net Assets - Unrestricted		58,888 121,016
		179,904
Total Liabilities and Net Assets	<b>\$</b>	568,056

### Statement of Activities For the Year Ended June 30, 2008

Revenues and Other Support	<u>Un</u>	restricted	Temporarily <u>Restricted</u>	rmanently estricted		<u>Total</u>
Revenue: Contributions and Grants Program Service Fees Interest	\$	50,000 88,913 5,836	\$ 1,061,295	\$	\$ - \$	1,111,295 88,913 5,836 1,206,044
Total Revenue	\$	144,749	\$ <u>1,061,295</u>	\$ 	Φ_	1,200,044
Expenses Staffing Costs Program Materials and Supplies		256,596 77,205				256,596 77,205
Consulting Services	1/1	695,627				695,627
Program Costs		82,575	- 1			82,575
Administrative Costs		2,258				2,258
Travel		6,952	<b>-</b>			6,952
Professional		16,159				16,159
Insurance		6,142				6,142
Occupancy Cost		10,482	레스의 호텔의			10,482
Office Supplies and Expenses		5,149				5,149
Internet Access		600				600 1,805
Telephone Dues and Subscriptions		1,805 2,103	요. 영화성의 투자 환경상 임상성 경기를 받는다고			2,103
Meeting Expense		2,103	보기 기계 문화 황			2,103
Marketing		1,489				1,489
Depreciation		11,997				11,997
Miscellaneous		275				275
Total Expenditures	\$_	1,180,406	\$	\$	\$_	1,180,406
Change in Net Assets		(1,035,657)	1,061,295			25,638
Beginning Net Assets Satisfaction of Restrictions		88,285 1,068,388	65,981 (1,068,388)		<u>-</u>	<u>154,266</u>
· 마닷님() 스테일(스타일(프라))	_	and a service for the service of			_	1-0.00
Ending Net Assets	\$	<u>121,016</u>	\$ <u>58,888</u>	\$ 	\$_	179,904

#### **Statement of Cash Flows**

#### June 30, 2008

		2008
Cash Flows from Operating Activities		
Net Income Depreciation	\$	25,638 11,997
Adjustment to reconcile Increase in Net Assets to Net 0 Provided:	Cash	
Grant and Accounts Receivable Prepaid Items Accounts Payable and Accrued Expenses Deferred Revenue	\$	213,053 131 (113,275) 60,434
Net Cash Used In Operating Activities		197,978
Cash Flows from Financing Activities Advances from Related Entities		<u>5,000</u>
Net Cash Provided by Financing Activities		5,000
Net Increase in Cash and Cash Equivalents		202,978
Beginning Cash and Cash Equivalents		20,362
Ending Cash and Cash Equivalents	<b>\$_</b>	223,340

NOTES TO THE FINANCIAL STATEMENTS

#### Wireless Neighborhoods Notes to Financial Statements June 30, 2008

#### NOTE ONE - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### ORGANIZATION AND PURPOSE

Wireless Neighborhoods is a not for profit organization which was incorporated under the laws of the Commonwealth of Pennsylvania on December 1, 2003, and began independent operations on October 1, 2004. The organization has an annual year end of June 30th.

Wireless Neighborhoods is an alliance of community and faith based organizations committed to using partnerships, technology and training to improve communities' capacities to support childrens' education, promote economic development, and address other social barriers facing residents in the Pittsburgh area.

#### FINANCIAL STATEMENT PRESENTATION

Wireless Neighborhoods has adopted Statement of Financial Accounting Standards (SFAS) Number 117, "Financial Statements of Not For Profit Organizations." Under SFAS No. 117 the organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted, and permanently restricted.

For the year ended June 30, 2008, Wireless Neighborhoods had no permanently restricted net assets.

#### **USE OF ESTIMATES**

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from estimates.

#### **CASH AND CASH EQUIVALENTS**

The Organization maintains its cash balances at National City Bank, PNC Bank and Fifth Third Bank located in the Pittsburgh, PA. Balances are insured by the Federal Deposit Insurance Corporation up to \$100,000.00. The Organization had no uninsured cash at June 30, 2008.

#### GRANT AND ACCOUNTS RECEIVABLE

Grants and accounts receivable are recognized when expenses are incurred or services are performed under the various agreements with funders and customers. All receivables are considered collectable by Wireless Neighborhoods. Wireless Neighborhoods utilizes the direct write-off method for uncollectible amounts.

#### Wireless Neighborhoods Notes to Financial Statements June 30, 2008

#### **REVENUE AND SUPPORT**

Wireless Neighborhoods uses the accrual basis of accounting for financial statement purposes. This method recognizes revenue when it is earned. Revenue from cost reimbursement grants is recognized when the corresponding disbursement is made, accounts receivable are recorded for the period between incurring the expense and receiving the funds.

Contributions are recorded as restricted or unrestricted based on the restrictions imposed by the donor. Non-cash contributions are recorded at the fair market value of the assets contributed.

Support, restricted by the donor, is recognized as an increase in temporarily or permanently restricted net assets based on the nature of the restriction. When the restriction is satisfied, either by time or by completion, the temporarily restricted net assets are reclassified as unrestricted. For the year ended June 30, 2008, the \$7,093 decrease in temporarily restricted net assets reflects grant funds, secured from government and foundation sources in the previous fiscal years, and expended in accordance with grant provisions during the year ended June 30, 2008.

#### **DEFERRED REVENUES**

Revenue is recorded when earned. The revenue recognition criterion applicable to grant funding is met when allowable expenditures are incurred. Thus, revenue has been recognized in an amount equal to allowable expenditures incurred. Any grant payments received in excess of expenditures incurred are classified as deferred revenue.

#### **FIXED ASSETS**

Fixed Assets are valued by the Organization at the historical cost of the assets. Fixed assets received from Bloomfield Garfield Corporation as part of the spin off are recorded at their net book value and depreciation was calculated over the estimated remaining useful life.

Depreciation is computed using the straight line method over the useful lives of the assets.

#### **INCOME TAXES**

Wireless Neighborhoods is exempt from federal income taxes under Section 501(c)(3) of the IRC. The Organization is also exempt from state income tax.

#### NOTE TWO - ADVANCES TO AFFILIATES

Wireless Neighborhoods advanced funds to participating organizations within the CTC Program. These organizations will submit qualified expenses against these funds in their program expense reports. These advances are considered current and collectable by Wireless Neighborhoods. The amount of these advances at June 30, 2008 was \$0.00. These advances carry no interest and are considered short-term in nature.

#### Wireless Neighborhoods Notes to Financial Statements June 30, 2008

#### **NOTE THREE - FIXED ASSETS**

<u>Years</u>	<u>Accumulated</u>
Description Life	<u>Cost</u> <u>Depreciation</u>
Network Equipment 5	\$ 110,210 \$ 106,542
Furniture 7	3,265 1,410
진실 발표를 가게 되고 있는 그 집에 가셨다는 그 [	<b>\$</b> 113,475 <b>\$</b> 107,952

Depreciation is calculated using the straight-line method of depreciation over the estimated useful life of the related assets.

#### NOTE FOUR - ACCOUNTS PAYABLE

Accounts payable are considered current by management. None of the payables exceed 90 days.

#### NOTE FIVE - TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets consist of funds received by Wireless Neighborhoods, that have not yet been expended for the specified purpose. These funds are tracked by funder and by project in the financial records of Wireless Neighborhoods. At June 30, 2008 the temporarily restricted net assets consisted of funds from the following funders:

Heinz Parenting Grant \$ 58,888

#### **NOTE SIX - REVENUE**

Wireless Neighborhoods receives the majority of its funds from government and foundation grants. Additional revenues are received by the organization from providing point to point wireless services to various non-profit and for profit organizations in the Pittsburgh, PA area.

#### **NOTE SEVEN - USE OF FACILITIES**

The organization utilizes various computer labs located within the City of Pittsburgh Public Schools and other non-profit entities. The use of these facilities are donated by the participating organizations. The donation of these facilities are not recognized as revenue by the organization, as they are considered partners in the mission of Wireless Neighborhoods.

# Report in Accordance with Government Auditing Standards

#### DEBLASIO & DEBLASIO ASSOCIATES

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CERTIFIED PUBLIC ACCOUNTANTS

Members of:

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The Pennsylvania Institute of Certified Public Accountants

# REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AND AUDITING STANDARDS

Board of Directors Wireless Neighborhoods

Pasquale V. DeBlasio, CPA

Pasquale B. DeBlasio, CPA Mary Jo DeBlasio, CPA

Janet C. DeBlasio, CPA

James I. Shanahan, CPA

We have audited the financial statements of Wireless Neighborhoods, as of and for the year ended June 30, 2008, and have issued our report thereon dated August 5, 2008. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Governmental Auditing Standards, issued by the Comptroller General of the United States.

#### Internal Control Over Financial Reporting

In planning and performing our audit, we considered Wireless Neighborhood's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Wireless Neighborhood's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Wireless Neighborhood's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles, such that there is more than a remote likelihood that a misstatement of the organization's financial statements that is more than inconsequential will not be prevented or detected by the organization's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that result in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the organization's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

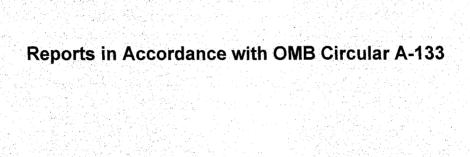
#### Compliance and Other Matters

As part of obtaining reasonable assurance about whether Wireless Neighborhood's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audits and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

This report is intended solely for the information and use of management, Board of Directors, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

DeBlasio & DeBlasio Associates Certified Public Accountants

August 5, 2008



DEBLASIO & DEBLASIO ASSOCIATES

#### DEBLASIO & DEBLASIO ASSOCIATES

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Members of:

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# REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM, INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133, AND SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Board of Directors Wireless Neighborhoods

#### Compliance

Pasquale V. DeBlasio, CPA

Pasquale B. DeBlasio, CPA Mary Jo DeBlasio, CPA

Janet C. DeBlasio, CPA

James J. Shanahan, CPA

We have audited the compliance of Wireless Neighborhoods with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133, Compliance Supplement that are applicable to each of its major federal programs for the year ended June 30, 2008. The Wireless Neighborhood's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the Wireless Neighborhood's management. Our responsibility is to express an opinion on the Wireless Neighborhood's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Wireless Neighborhood's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Wireless Neighborhood's compliance with those requirements.

In our opinion, Wireless Neighborhoods complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2008.

#### Internal Control Over Compliance

The management of Wireless Neighborhoods is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Wireless Neighborhood's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Wireless Neighborhood's internal control over compliance.

A control deficiency in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the organization's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that result in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the organization's internal control.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant defiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, Board of Directors, federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

DeBlasio & DeBlasio Associates Certified Public Accountants

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August 5, 2008

#### Wireless Neighborhoods Schedule of Expenditures of Federal Awards For the Year Ended June 30, 2008

그리는 하는 사람이 되었다면서 하는 하는 사람들이 없다.	CFDA	
Federal Grantor/Program or Cluster Title Direct	Number	Expenditures
US Department of Education		
Twenty-First Century Community Learning Centers Direct	84.287	821,618
Total Expenditures of Federal Awards		821,618

#### Wireless Neighborhoods Schedule of Findings and Questioned Costs For the Year Ended June 30, 2008

#### **Summary of Auditors' Results**

#### FINANCIAL STATEMENTS

1	Type of auditor's re	Type of auditor's report issued: Unqualified							
2.	Internal control ove	r financial reporting:							
	a. Material we	akness(es) identified?	Yes	No 🗹					
		deficiencies identified considered to be aknesses	Yes 🖺	No <b>⊻</b>					
3.	Noncompliance ma statements noted?	aterial to financial	Yes	No <b>⊻</b>					
FED	ERAL AWARDS								
1.	Internal control ove	er major programs:							
	a. Material we	akness(es) identified?	Yes 🔲	No 🗹					
	that are no	deficiencies identified considered to be eakness(es)	Yes 🔟	No ☑					
2.	Type of auditors' r compliance for ma		Unqı	ualified					
3.		disclosed that are orted in accordance ) of Circular A-133	Yes 🖺	No 🗹					
4.	Identification of m	ajor programs							
	CFDA Number	Name of Federa	al Program or Clus	<u>ter</u>					
	84.287	Twenty-First Century co	ommunity Learning	g Center					
5.	Dollar threshold us between Type A a	sed to distinguish nd Type B programs:	\$300,000						
6.	Auditee qualified a	as low-risk auditee?	Yes 🔲	No 🗹					

#### Wireless Neighborhoods Schedule of Findings and Questioned Costs For the Year Ended June 30, 2008

#### FINANCIAL STATEMENT FINDINGS

A. MATERIAL WEAKNESS(ES)

None

B. SIGNIFICANT DEFICIENCIES

None

C. NONCOMPLIANCE

None

#### FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

D. MATERIAL WEAKNESS(ES)

None

E. SIGNIFICANT DEFICIENCIES

None

F. NONCOMPLIANCE

None

#### **BTOP Public Computer Center Detail Te**

Complete the Public Computer Center Details worksheet attached to this applic accommodate all of the Public Computer Centers that will benefit from this profrom the specified list. A Community Anchor Institution is considered a minority secondary educational institution with enrollment of minority students exceeding Note that the calculated totals in bold will be needed to complete the PCC Capa

The data provided via this template will be subjected to automated processing provide this attachment as an Excel file, and not to convert it to a PDF prior to on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

#### mplate

cation. Add rows as necessary to ject. All centers should be given a type y-serving institution if it is a posting 50 percent of its total enrollment. acity page of the application.

g. Applicants are therefore required to submitting a copy of their application

#### **BTOP Public Computer Centers Detail Template**

Title:	Pittsburgh CONNECTS	
Easy Grants ID:	7020	

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Pittsburgh CONNECTS- Garfield	Bloomfield Garfield Corporation	5321 Penn Avenue	Pittsburgh	Pa	15224	Other Community Support Organization	N/A
Pittsburgh CONNECTS- Larimer/Homewood	Kingsley Association	6435 Frankstown Avenue	Pittsburgh	Pa	15206	Other Community Support Organization	N/A
Pittsburgh CONNECTS- Southside Hilltop	Centre Avenue YMCA	2621 Centre Avenue	Pittsburgh	Pa	15219	Other Community Support Organization	N/A
Pittsburgh CONNECTS-Hill District	Hill House Association	1835 Centre Avenue	Pittsburgh	Pa	15219	Other Community Support Organization	N/A

Totals:

		Broadband Workstations			Facility Broadband Weekday Hours Open to the Connection Speed (MBps) Public			Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served			
Center Name	Estimated # of Total Persons in facility's Service Area	of Broadban	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120- hour Business Week (CURRENT)	to Dublic Dar	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Pittsburgh CONNECTS- Garfield	28336	0	0	40	40	0	7	0	60	0	24	0	200	0	150
Pittsburgh CONNECTS- Larimer/Homewood	29593	0	0	40	40	0	7	0	60	0	24	0	200	0	150
Pittsburgh CONNECTS- Southside Hilltop	31216	0	0	40	40	0	7	0	60	0	24		200	0	150
Pittsburgh CONNECTS-Hill District	19204	0	0	40	40	0	7	0	60	0	24	0	200	0	150
Totals:	108349	0	0	160	160	0.0	7.0	0.0	60.0	0.0	24.0	0	800	0	600



#### Mission

Improving the education and opportunities of African-American and lower income families through strategic partnerships with community and faith-based organizations.

March 10, 2010

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

Please accept this letter as verification of Wireless Neighborhoods commitment of \$25,000 of the organization's funds toward the Pittsburgh CONNECTS initiative. We are pleased to be the lead partner on this innovative collaboration with the City of Pittsburgh and other community partners that supports the use of technology to address the social and economic inequities that exist in Pittsburgh's most struggling communities.

Should you need any additional information, please do not hesitate to call me at 412.363.1914 or email me at macisaac@wireless-neighborhoods.org.

Sincerely,

Stephen MacIsaac Executive Director



5149 penn avenue pittsburgh, pa 15224 phone 412-441-6950 fax 412-441-6956 www.bloomfield-garfield.org

March 11, 2010

Hon. Luke Ravenstahl, Mayor City of Pittsburgh 512 City-County Building Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

Our non-profit community development corporation is excited that the City of Pittsburgh will be submitting an application to the federal government to invest in the community's infrastructure so that we can better link low-income residents in the East End to the global high-speed Internet system.

As you know, while our public schools do afford access to high-speed networks in managing and transmitting data and information, there is negligible capacity, which the public can access, in the communities that surround them. When schools are not in session, these resources are virtually non-existent. Other than the computers situated in our public libraries, for which there is a good deal of competition, little else is readily available. People go home often to nothing more than cable or satellite TV.

We think the locating of computer labs as proposed at various sites in the community, operated by organizations like ours that have a history of serving children and adults alike, will open new vistas to those who want to pursue educational, employment, and cultural opportunities across our region and even the nation. We will commit \$10,000 of our own resources to help leverage commitments from other sectors, including the federal government, and will ensure that all funds are in place at the time that a grant award is made. Furthermore, we would be willing to host a computer hub at our Community Activity Center in the Garfield neighborhood, and collect and maintain whatever data is needed to track the utilitization of such a site.

Sincerely,

Richard Swartz

**Executive Director** 



## We build strong kids, strong families, strong communities.

March 10, 2010

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

#### Dear Mayor Ravenstahl:

I am pleased to assert that Centre Avenue YMCA will contribute \$10,000 toward the Pittsburgh CONNECTS proposal made by Wireless Neighborhoods. We are excited about the creation of a network of community computer labs that are inviting and supportive. Most importantly, members of our struggling community will receive expanded access to computer, the internet and the plethora of corresponding resources.

In addition to the funding, Centre Avenue YMCA will:

- host a community computer hub within our disadvantaged community;
- · collect and report data on our systems
- meet all qualifications as outlined in the Pittsburgh CONNECTS proposal.

Centre Avenue YMCA assures our funding will be in place at the time the grant is awarded and will be used as detailed in the proposal. We look forward to participating in this collaboration effort. Should you need any additional information from me please do not hesitate to call 412,292,0130.

Sincorely, Laron R. Libson

Aaron R. Gibson Executive Director

Centre Avenue YMCA of Greater Pittsburgh

2621 Centre Avenue, Pittsburgh, Pennsylvania 15219 telephone: (412) 621-1762; fax: (412) 687-0411

# Carnegie Mellon

12 March 2010

Joseph S. Mertz jr., Ph.D. Associate Teaching Professor Carnegie Mellon University

H. John Heinz III College 4800 Forbes Avenue Pittsburgh, Pennsylvania 15213

Tel: +1 412,268,2540 E-mail: joemertz@cmu.edu

National Telecommunications and Information Administration Department of Commerce Washington, D.C.

To whom it may concern,

A pillar of Carnegie Mellon University's strategic plan is to have a positive regional impact. To do so, two of our strategies include: (1) to encourage technology driven regional economic growth. and (2) to support improvements of K-12 education in the region, through both research and community service. In line with these strategies, we are committed to supporting the Pittsburgh CONNECTS Community labs in 3 ways.

Capacity Building: For 12 years, the Carnegie Mellon Technology Consulting in the Community (TCinC) Program has been helping nonprofit community organizations in the Pittsburgh region to use technology to more effectively meet their mission (http://cmu.edu/tcinc). Most of the key partners in this proposal have benefited from this support in the past. The TCinC Program would be excited to work with the Pittsburgh CONNECTS network of community computer labs to provide technology capacity-building assistance to the staff of the proposed labs. Working in partnership with our students and faculty, we can assist the lab staff in all aspects of the program, from configuration and planning, to installation, maintenance, and operations, to developing applications tailored to the specific needs of the labs. While working within the constraints of the Program, we would prioritize partnerships within the Pittsburgh CONNECTS network of community computer labs.

Content: Carnegie Mellon has developed and continues to develop online course materials which will be available to CONNECTS for various educational uses. Of particular value will be the courses that emerge from a new effort, called the Community College Open Learning Initiative (CC-OLI). This project is producing four online courses targeted at the fundamental college-level pre-requisites necessary for students to enroll in advanced courses and to successfully graduate. The goal is to significantly increase the rate of successful completion of these "gatekeeper" courses for community college students. These materials will be particularly appropriate for CONNECTS clients.

Student Workers: We will work with Pittsburgh CONNECTS to advertise its positions to our students and to qualify eligible students to work in the Community labs. Carnegie Mellon is committed to helping students find community service jobs to earn their federal work study awards. These positions allow our students to earn their work study award while gaining valuable work experience. At the same time, it provides community organizations with talented help at a reduced rate.

Sincerely,

Joseph S. Mertz jr.

repl /Mass no



1835 CENTRE AVENUE PITTSBURGH, PA 15219

PH: 412-392-4400 FX: 412-392-4462 WWW.HILLHOUSE.ORG

March 10, 2010

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

#### Dear Mayor:

First, the Hili House Association is very excited to be a partner in the creation of a network of community computer labs. This partnership will allow additional members of our struggling community to receive expanded access to computers, the internet and the plethora of corresponding resources. To show our support as a partner towards this endeavor, our agency will contribute up to \$10,000 in support of the City of Pittsburgh, Wireless Neighborhoods, and Pittsburgh CONNECT partnering organizations.

In addition to the funding, Hill House Association will:

- \*host a community computer hub within our disadvantaged community;
- \*coilect and report data on our operations;
- \*meet all qualifications as outlined in the Pittsburgh CONNECTS proposal.

Hill House Association assures our funding will be in place at the time the grant is awarded and will be used as detailed in the proposal. We look forward to participating in this collaborative effort. Should you need any additional information from me, please do not hesitate to call 412.392.4455.

Sincerely,

**Tony Bell** 

VP & Chief Program Officer Hill House Association

Cc Fiscal





Department of Personnel & Civil Service Commission

Judy Hill Finegan, Director

March 15, 2010

Stephen MacIsaac **Executive Director** Wireless Neighborhoods 218 N Highland Ave. Pittsburgh, PA 15206

The City of Pittsburgh's Pittsburgh Partnership is prepared to support the efforts of the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations in pursuit of the Broadband Opportunities Technology project proposal and the "Pittsburgh CONNECTS" project by providing the following services.

- Assist in identifying appropriate candidates for the full-time Lab Manager and part-time Lab Assistant positions to be created by the Pittsburgh Connects project by posting the employment opportunities on the PA CareerLink (one stop) CWDS Labor Exchange System. Qualified candidates residing within the neighborhoods of the grant will be identified as preferred applicants.
- Provide training to the Pittsburgh CONNECTS staff on the use of the PA CareerLink system for access to the labor exchange system for jobseekers searching for employment
- Provided access to online content of the Pittsburgh Partnership and PA CareerLink Pittsburgh Allegheny County System informational websites by through direct links on the web pages.
- To provide Core Services to all jobseekers at the PA CareerLink Pittsburgh

Director



March 8, 2010

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Dear Mr. Mayor:

PNC is pleased to share this letter of interest to support the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations' Broadband Technology Opportunities Program grant submission.

Should the grant be awarded, PNC will add Matching Funds – a donation of \$6,000 – to the Pittsburgh CONNECTS initiative.

PNC also has an interest in supporting this program in potentially each of the following two ways:

- Technical Support lend expertise in support of Pittsburgh CONNECTS' laptop financing efforts.
   PNC could help the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS
   partnering organizations develop all of the agreements and protocols for implementing a laptop
   financing program for member of the Pittsburgh CONNECTS labs.
- 2. Online Content work with Pittsburgh CONNECTS staff to bring online banking and financial content to Pittsburgh CONNECTS members.

What the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations are proposing is consistent with PNC's efforts to support Pittsburgh's lower income communities and residents. We look forward to working with the Pittsburgh CONNECTS team to use technology to improve the quality of life for the residents of our most needy communities.

If you need any additional information, please call me at (412) 762-0220.

Sincerely,

David J. Hopkins

VP Market Manager, Western PA and Eastern OH

PNC Community Development Banking

Enclosure



March 8, 2010

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

AARP Foundation WorkSearch, Pittsburgh diffice is pleased to pleade its support to the City of Pittsburgh, Wireless Neighborrhoods, and the Pittsburgh CONNECTS partnering organizations with cleating a network of community computer labs that are inviting and supportive for the community. Members of the most struggling communities will receive expanded access to computers, the internet and the plethora of corresponding resources.

AARP Foundation WorkSearch through its Senior Community Service Employment Program (SCSEP), will assist with establishing the four community technology sites as training locations servicing mature individuals who are interested in re-entering and remaining in the workforce.

- o AARP SCSEP Participants will serve als lab assistants and trainers at the sites.
- o Opportunities will be provided for the mature individual to obtain a free online assessment to assist with identifying interests, skills and skill gaps, and search for jobs by zip code.
- Meture community workers and those sleeking to re-enter the workforce will be referred to SCSEP for potential training.

This proposal will serve to strengthen our unique partnerships within the City of Pittsburgh and increase the opportunities that dur compilation can provide to the most vulnerable communities in Pittsburgh. We look forward to participant in this collaborative effort. Should you need any additional information from me, please do not hesitate to call 412.271.1580.

Sincerely,

Karrie Valauri **Project Director** 

AARP Foundation WorkSearch



Providing consulting in technology and creating employment opportunities for all people with abilities

March 8, 2010

To Whom It May Concern:

Letter of Support:

Bender Consulting Services, Inc. will advise on all building access issues, facilities and furnishings decisions, accessibility of technology purchases and assistive technology purchases, and staff training topics in support of the City of Pittsburgh, Wireless Neighborhoods and Pittsburgh CONNECT partnering organizations.

Sincerely,

Joyce A. Bender

President & CEO

JAB/cmh



Making a positive difference for youth and community is our crowning achievement.

6435 Frankstown Ave., Suite 201 Pittsburgh, PA 15206

Phone: (412) 661-8751 Fax: (412) 661-1063

March 11, 2010

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Dear Mr. Ravenstahl:

I am pleased to assert that the Kingsley Association will contribute \$10,000.00 toward the Pittsburgh CONNECTS proposal made by Wireless Neighborhoods. We are excited about the creation of a network of community computer labs that are inviting and supportive. As a result, residents in disadvantaged neighborhoods like the Larimer community we serve will gain internet access as well as access to all of the resources that web connectivity bring with it.

In addition to the funding, the Kingsley Association will:

- \* host a community computer hub in the Larimer community;
- \* collect and report data on our operations;

MIKE BAR

\* meet all qualifications as outlined in the Pittsburgh CONNECTS proposal.

The Kingsley Association assures our funding will be in place at the time the grant is awarded and will be used as detailed in the proposal. We look forward to participating in the s collaborative effort. Should you need any additional information, please contact Fred Brown, Associate Director for Program Development, at this office.

Sincerely,

Malik G. Bankston Executive Director

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FRANKLIN ROBINSON, ESO.

HON, EDWARD TIBBS

SONYA M. TOLER

JASON WELLS

EXECUTIVE DIRECTOR MALIK G. BANKSTON



341 South Bellefield Avenue | Pittsburgh, PA 15213-3516
Parent Hotline: 412-622-7920 | superintendentoffice@pghboe.net | www.pps.k12.pa.us

Mark Roosevelt, Superintendent of Schools

March 10, 2010

The Honorable Luke Ravenstahl Mayor of the City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

On behalf of Pittsburgh Public Schools (PPS), I am writing to express my full support for the Pittsburgh CONNECTS proposal that you are submitting to the Broadband Technology Operations Program for Public Computer Centers. I understand that your submission represents an active partnership with five community organizations— Wireless Neighborhoods, Hill House Association, Bloomfield Garfield Corporation, Kingsley Association and the Center Avenue YMCA—who share your organization's passionate commitment to the students and families who reside in Pittsburgh's underserved communities. Your proposed establishment of free broadband internet access community centers in targeted areas will help to bridge the digital divide and corresponding racial/socioeconomic achievement gap that is pervasive throughout our school system.

PPS currently uses Pearson's NovaNET curriculum to enable students who are struggling academically to recover lost credits. If your proposal is funded, we will work with you, along with Pearson, to explore how the credit recovery curriculum, along with other NoveNET applications (e.g., GED-prep) can be made accessible to students, graduates and family members at each community center. In addition, PPS will work with Pittsburgh Connects to identify further web/internet-based academic programming currently being used during the school day (e.g., Compass Learning) that could be extended to community centers for use beyond the school day. I see these community centers as playing an important role in encouraging students to stay in school and enabling them to research options for post-secondary education. As well, the centers will provide community members with access to the wealth of information available via the internet that can help them to achieve better lives for themselves.

I urge the National Telecommunications and Information Administration to fund the Pittsburgh CONNECTS proposal, which I firmly believe will provide critical resources to Pittsburgh's students, graduates, and community.

Sincerely,

Mark Roosevelt

Superintendent of Schools

cc:

Janis Ripper

Lawrence Bergie



## THE WESTERN PENNSYLVANIA HOSPITAL FOUNDATION

WEST PENN ALLEGHENY HEALTH SYSTEM

4818 LIBERTY AVENUE, PITTSBURGH, PA 15224

412-578-4427

FAX: 412-578-4428

E-MAIL: bleber@wpahs.org

B.J. LEBER
President and Chief Executive Officer

March 10, 2010

The Honorable Luke Ravenstahl Mayor, City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

West Penn Allegheny Health System is pleased to pledge its support to the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations' proposal to create a network of computer labs that provide residents in our most vulnerable communities expanded access to computers, the Internet and corresponding resources.

As the region's second largest healthcare provider, West Penn Allegheny Health System is dedicated to improving the health of the people of Western Pennsylvania. As an anchor in this proposal, West Penn Allegheny Health System will:

- Provide an online study skills course through the STAR Center to assist students in passing certification tests required for entry into an allied health profession. The STAR Center (Simulation, Teaching, and Academic Research Center), located within The Western Pennsylvania Hospital School of Nursing, serves as a training center for a variety of medical professionals, as well as students considering health care careers. The STAR Center offers today's most sophisticated medical training tools, state-of-the-art mannequins that serve as "patients," combining technology with a human touch.
- Offer a monthly interactive tour of STAR for each of the community sites listed in the proposal.
- Offer West Penn Hospital School of Nursing students opportunities to earn community service hours by volunteering to assist community members accessing health care information and resources on various web sites.
- Assist in educating staff and volunteers on accessing and using health care information on West Penn Allegheny Health System's web site.

West Penn Allegheny Health System is very pleased to support this proposal, as it encourages collaboration that will serve to strengthen partnerships within the City of Pittsburgh and its most vulnerable communities. We look forward to participating in this collaborative effort. Should you need any additional information, please call 412-578-4427.

Sincerely,

B.J. Leber

President and CEO

The Western Pennsylvania Hospital Foundation

Acting President and CEO

The Forbes Health Foundation

Douglas Bruno
Pearson
109 McCracken Drive
Monaca, PA 15061
724-375-4426
Douglas.bruno@pearson.com

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3-6-2010 Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

RE: LETTER OF COMMITMENT

Dear Mayor Ravenstahl,

As the exclusive distributor of the NovaNet program and one of the world's leading education publishers, we would like to express our commitment in support of the City of Pittsburgh, Wireless Neighborhoods and the Pittsburgh CONNECTS partnering organizations and the reforms they are seeking to fund through Broadband Technology Opportunities Program (BTOP) grant. We understand that you will have access to NovaNet through your partnership with Pittsburgh Public Schools. We are ready to support, at no additional cost, your efforts to make the NovaNet technology available to all Pittsburgh CONNECTS sites as part of your efforts for community improvement. The program will help you to expand your graduation support efforts, address adult education, job-preparation, English Language Learners, and GED test preparation. Pearson has witnessed the power of these community/school partnerships in other cites and understands the power this partnership has to change the lives of the residents and students you serve. For example, in Reading PA, the district has graduated over 400 additional students that were certain drop-out risks, via their partnership with community groups; they have also addressed a wide population of English language learners, and helped parents and other residents through access to the technology at their community center partners. This year's under-classman grand prize winner for the NovaNet "Staving in School and Off the Hook" essay contest was a young Hispanic female who was able to return to school and get back on track to graduate by working at one of the district's community centers. She would have otherwise become another drop-out statistic and instead is now on track to be the first in her family to graduate from High School as a result of a similar partnership to what you are planning.

We will provide all the necessary technical assistance and on-going support needed for a successful implementation of our program. Pearson will also continue to supply the necessary NovaNet software via partnership with the Pittsburgh Public Schools. Additionally, we will provide professional development as part of the "in kind" contribution to the grant with our curriculum specialists.

NovaNet incorporates curriculum, management, and assessment into a powerful results-driven learning system to support a school-wide focus on drop-out prevention, graduation, remediation and adult-education. This intervention-based approach to school reform provides students, parents, and teachers the tools help keep children on the road to graduation and employment.

We look forward to our partnership with the City of Pittsburgh, Wireless Neighborhoods and the Pittsburgh CONNECTS partnering organizations

Sincerely,

Douglas Bruno

Pearson



Children's Hospital of Pittsburgh of UPMC One Children's Hospital Drive 4401 Penn Avenue Pittsburgh, PA 15224

www.chp.edu

March 8, 2010

Mayor Luke Ravenstahl
City of Pittsburgh
414 Grant Street, Room 512
Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

Children's Hospital of Pittsburgh of UPMC is pleased to pledge its support of the City of Pittsburgh, Wireless Neighborhoods and the Pittsburgh CONNECTS partnering organizations. This venture will create a network of community computer labs that are inviting and supportive. Most importantly, members of the most struggling communities will receive expanded access to computers, the internet and the plethora of corresponding resources.

As an anchor institution of this proposal, Children's Hospital of UPMC will:

- Provide access to content available through our Community Education department, including offering on site educational programs for children, parents and families
- Educate the staff and volunteers on accessing and using available content on Children's web site
- Train volunteers and staff to identify and access quality child development, injury prevention and pediatric health information websites
- Provide training to utilize the Children's web based Human Resources job search and application functions

This proposal will serve to strengthen our unique partnerships within the City of Pittsburgh and increase the opportunities that our compilation can provide to the most vulnerable communities in Pittsburgh. We look forward to participating in this collaborative effort. Should you need any additional information, please contact Dayna Jornsay-Hester, Community Education Coordinator, at 412-692-7106.

Sincerely,

Eric D. Hess

Vice President, Operations



## Center for Inclusion in Health Care

March 8, 2010

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Candi Castleberry-Singleton Chief Inclusion and Diversity Officer

Forbes Tower, Suite 11070 200 Lothrop Street Pittsburgh, PA 15213-2582 412-605-3092 Fax: 412-647-4881 castleberryca@upmc.edu

Re: Support for accessing health/wellness and health career information through public computer labs

Dear Mayor Ravenstahl:

This letter is to confirm UPMC's intent to collaborate with the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations to support your initiative, Pittsburgh CONNECTS, which will establish or expand public access computer labs in Pittsburgh neighborhoods. We believe the goal of supporting the community is mutually beneficial to the City of Pittsburgh, Wireless Neighborhoods, the Pittsburgh CONNECTS partnering organizations and UPMC.

Our mission is to partner with community organizations to create a healthcare workforce and promote healthy communities. UPMC will support your initiative by providing training for your staff on how to access health and wellness information and health career information on our website, <a href="www.upmc.com">www.upmc.com</a>. This training will be coordinated through the Program Manager, Corporate Human Resources and shared with underserved Pittsburgh residents.

In addition, we believe this may have some complementary elements to the broadband sustainability proposal UPMC is submitting for NTIA funding to establish the Connected Medicine Telehealth Network (CMTN). One of the focuses of UPMC's proposal is to provide scarce primary and specialty care services to Federally Qualified Health Centers (FQHC's) and community hospitals in Western Pennsylvania. The location of targeted FQHC's in Allegheny County may allow for synergies between the Connected Medicine Telehealth Network and the intent of the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations to increase access to health, wellness and career information via the internet.

UPMC looks forward to continuing to build on our existing partnerships. Thank you for the opportunity to be a part of this key initiative.

If you have any questions, please call Mary Curet, Program Manager, Corporate Human Resources, 412-647-7447.

Sincerely,

Candi Castleberry-Singleton

Chief Inclusion and Diversity Officer, UPMC

CHELSA WAGNER, MEMBER

109 IRVIS OFFICE BUILDING P.D. BOX 202022 HARRISBURG, PENNSYLVANIA 17120-2022 PHONE: (717) 783-1582 FAX: (717) 780-4755

900 BROOKLINE BOULEVARD PITTSBURGH, PENNSYLVANIA 15226 PHONE: (412) 343-2094 FAX: (412) 343-2262

CASTE VILLAGE SHOPPES 5301 GROVE ROAD, SUITE M112 PITTSBURGH, PENNSYLVANIA 15236 PHONE: (412) 881-1005 FAX: (412) 961-1007



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March 10, 2010

National Telecommunications and Information Administration Department of Commerce Washington, D.C.

To Whom It May Concern,

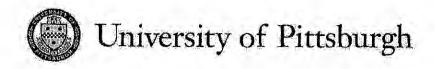
I am pleased to support the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations proposal for BTOP funding. Wireless Neighborhoods has been serving children and families in my district for several years now and have become an integral part of the support network that exists throughout the city. It is particularly noteworthy that they work with our existing provider community to strengthen their ability to meet the need of their neighborhoods. Their program model has always been to support and enhance established community and faith organizations and services and not to replicate or replace these efforts. I am also encouraged by the neighborhoods, which are among the needlest in the 22<sup>nd</sup> District, selected by Wireless Neighborhoods and its partners for the Pittsburgh CONNECTS initiative. My constituents in the targeted neighborhoods need the additional support offered by Pittsburgh CONNECTS to overcome many of the challenges confronting their families and neighborhoods.

I am committed to working with Wireless Neighborhoods, Bloomfield Garfield Corporation, Hill House Association, and the Centre Avenue YMCA to find opportunities for additional funding on a state level to help sustain these community assets beyond the period of the BTOP funding.

If you need additional information, please contact me 412.343.2094.

Sincerely,

Chelsa Wagner



School of Nursing

Office of the Dean 350 Victoria Building 3500 Victoria Street Pitisburgh, PA 15261 Fax: 412-624-2401 www.nursing.piti.edu

Jacqueline Dunbar-Jacob PhD, RN, FAAN Dean 412-624-7838 E-mail: dunbar@pitt.edu

March 5, 2010

Susan A. Albrecht PhD, RN, FAAN Associate Dean for Student/Alumni Services and Development 412-624-2403 E-mail: saa01@pitt.edu

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Helen K. Burns, PhD, RN Associate Dean for Clinical Education 412-624-6616 E-mail: burnsh@pitt.edu

Dear Mayor Ravenstahl:

Janice S. Dorman, PhD
Associate Dean for Scientific
and International Affairs
412-624-6392
E-mail: jsd @pitt.edu

I am pleased to assert that the University of Pittsburgh School of Nursing will contribute \$5,000 toward the Pittsburgh CONNECTS proposal made in support of the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations. We are very enthusiastic about the creation of a network of community computer labs that are inviting and supportive and among other areas will give our community access to reliable health information. The expanded access to computers, the internet and, as well as to knowledgeable support persons as well as the plethora of corresponding resources will be of great benefit in our struggling communities

Cynthia E. Alishouse, MBA, CPA
Assistent Dean for Administration
412-624-6905
E-mail: cea32@pitt.edu

In addition to the funding, the University of Pittsburgh School of Nursing will:

- \* provide student nurses to the community computer hubs within our disadvantaged community on a weekly basis to assist members of the community to access and identify reliable web resources on health information of interest to the individual;
- \* collect and report data on our operations;
- \* meet all qualifications; as outlined in the Pittsburgh CONNECTS proposal.

queline Suntar Just

The University of Pittsburgh School of Nursing will assure our funding will be in place at the time we are notified that the grant is awarded and will be used as detailed in the proposal. We look forward to participating in this collaborative effort designed to improve knowledge and information access within the Pittsburgh community. Should you need any additional information from me, please do not hesitate to call 412.624. 7838.

Sincerely,

Jacqueline Dunbar-Jacob, PhD, RN, FAAN

Professor and Dean

University of Pittsburgh School of Nursing

JAKE WHEATLEY, JR., MEMBER

HARRISBURG OFFICE:
311 IRVIS OFFICE BUILDING
P.O. BOX 202019
HARRISBURG, PENNSYLVANIA 17120-2019
PHONE: (717) 783-3783
FAX: (717) 780-4753

"THE PEOPLE'S OFFICE": 2015-2017 1ST FLOOR, CENTRE AVENUE PITTSBURGH, PENNSYLVANIA 15219 PHONE: (412) 471-7760 FAX: (412) 471-8056

WEB SITE: www.pahouse.net/wheatley E-MAIL: jwheatley@pahouse.net



# House of Representatives commonwealth of pennsylvania harrisburg

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**MEMBER** 

ALLEGHENY COUNTY DELEGATION

March 12, 2010

National Telecommunications and Information Administration Department of Commerce Washington D.C.

To Whom It May Concern,

I am pleased to support Wireless Neighborhoods' proposal for BTOP funding. I have and continue to be active and vocal supporter of Wireless Neighborhoods and the work they perform. Wireless Neighborhoods has been serving children and families in my district for several years now via successful partnerships with many of our local afterschool programs.

I hope that you will strongly consider Wireless Neighborhoods' request for funding. Funding for the Pittsburgh CONNECTS program would provide another much needed resource for much of my constituency. These particular types of programs are extremely valuable to children in general, but especially so to those who grow up in low-income neighborhoods, giving them the necessary tools to move beyond their current situations.

Sincerely,

Jake Wheatley, Jr.

ake whealt

State Representative, 19th District

# UPMC for You

One Chatham Center 112 Washington Place Pittsburgh, PA 15219 412-454-7500 412-454-7520 (fax) www.upmchealthplan.com

March 12, 2010

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

UPMC for You, Inc. is pleased to pledge its support to the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations. This venture will create a network of community computer labs that are inviting and supportive. Most importantly, members of the most struggling communities will receive expanded access to computers, the internet and the plethora of corresponding resources. UPMC for You is a 501c3 non-profit Medicaid Health Plan enrolling approximately 60,000 Medicaid recipients in Allegheny County.

As an anchor institution in the proposal, UPMC for You will:

- Provide access to health education and wellness information provided to plan enrollees
- Provide links to public web sites
- Consult with the CONNECTS project on the development of outreach strategies to low income and other residents
- Provide assistance to assist enrollees with increasing their utilization of webbased information specific to health plan members.

This proposal will serve to strengthen our unique partnerships within the City of Pittsburgh and increase the opportunities that our compilation can provide to the most vulnerable communities in Pittsburgh. We look forward to participating in the collaborative effort. Should you need any additional information from me, please do not hesitate to call 412-454-5269.

Sincerely,

John G. Lovelace

President

March 10, 2010



Mayor Luke Ravenstahl City of Pittsburgh, Mayor's Office City County Building, Fifth Floor 414 Grant Street Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

I am pleased to confirm that the Jewish Healthcare Foundation will contribute \$10,000 toward the City of Pittsburgh's, Wireless Neighborhoods' and Pittsburgh CONNECTS partnering organizations' project which is designed to increase computer and Internet access and training for people in communities that generally lack such access. The creation of a network of community computer labs will also improve access to reliable health information. The expanded access to computers, the Internet and to knowledgeable support persons is essential in the digital age.

In addition to funding, the Jewish Healthcare Foundation will provide the centers with training and resources related to healthcare career tracks and accessing health information online. This will include introducing the staff and volunteers of the centers to the to the web resources produced by the Foundation. Our website features the "Health Careers Portal," a site built to inform middle and high school students about health careers and, improve their perceptions of those career possibilities. The website also offers "Health Careers Toolkits," which provide adults with information about the training and education needed for the variety of careers in nursing, radiology and imaging and medical administration.

In addition, the Jewish Healthcare Foundation plans to provide additional training to staff members which will give them the skills and knowledge necessary to properly direct clients to reliable health information and increase staff members' awareness of patrons' information needs. This information will enable staff to help community members find and use important health information resources on the web.

The Jewish Healthcare Foundation's funding will be in place and available at the time the grant is awarded and it will be used as detailed in the proposal. We look forward to participating in this collaborative effort designed to improve knowledge, skills and information access within the Pittsburgh community. Should you need any additional information, please do not hesitate to call (412) 594-2555.

Karen W. Leinstein

Karen Wolk Feinstein, PhD

President and Chief Executive Officer



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Directors Emeriti

Grant Oliphant President and Chief Executive Officer March 10, 2010

Honorable Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

Please accept this letter as confirmation of The Pittsburgh Foundation's willingness to consider a Letter of Inquiry in support of the City of Pittsburgh, Wireless neighborhoods, and the Pittsburgh CONNECTS partnering organizations in the amount of \$125,000. We understand that the request, if approved, will be used as a dollar for dollar matching grant through the Federal government's Broadband Technology Opportunities Program (BTOP).

The Pittsburgh Foundation has an overarching goal of assisting un-served, underserved, and vulnerable populations. We believe in advocating for and participating in regional efforts to create and sustain a community where the health, creativity and economic well-being of citizens is viewed as a primary responsibility. The ability to access information utilizing a computer is something many of us take for granted. Pittsburgh CONNECTS has the potential to enable many form Pittsburgh's urban neighborhoods the opportunity to pursue educational, employment and health related opportunities.

The Pittsburgh Foundation is encouraged by the level of collaboration and partnerships that have formed as a result of this proposed initiative. If successful, Pittsburgh CONNECTS has the potential to transform individual lives as well as neighborhoods in the Pittsburgh region.

Should you require any additional information, please contact me at 412.394.2646 or at jenkinsk@pghfdn.org.

Sincerely,

Kevin L. Jenkins, L.S.W. Senior Program Officer/

Director of Community Initiatives

# Allegheny County Health Department

DIRECTOR
Bruce W. Dixon, M.D.



3333 Forbes Avenue Pittsburgh, Pennsylvania 15213 Phone: (412) 578-8008 Fax: (412) 578-8325

March 12, 2010

BOARD OF HEALTH Paul M. King, Esq., Q.E.P. Chair Lee Harrison, M.D. Vice Chair

Al M. Ahmed, P.E. Rev. Ricky V. Burgess Donald S. Burke, M.D. Hon. Joan Cleary, R.N. James M. Flynn, Jr. Lidia C. Turzai, M.D. William Youngblood

Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street Room 512 Pittsburgh, PA 15219

Dear Mayor Ravenstahl:

The Allegheny County Health Department is very pleased to pledge its support to the City of Pittsburgh, Wireless Neighborhoods and the Pittsburgh CONNECTS partnering organizations. We, as a public health agency, are constantly seeking opportunities to inform community residents about ways to improve their health.

We are enthusiastic about partnering as part of a wireless network which will expand our capacity to reach out to our residents and their children with health information which is current, useful, and accurate. We propose to engage with staff and volunteers as needed to:

- acquaint them with health department resources to include services, regulatory processes, information, and data;
- help them to gain access to health information generated by the health department via the web and other venues.

Your proposal presents a unique opportunity for us to strengthen our partnership and allow those residents in struggling communities to receive expanded access to computers and the internet. We look forward to participating in this effort. If you need a contact at the Health Department call Alice Kindling at 412-578-8368.

Sincerely,

Bruce W. Dixon, M.D.

Brunder.

Director

BWD: IId



# CITY OF PITTSBURGH

"America's Most Livable City"

# Office of Mayor Luke Ravenstahl

March 15, 2010

Stephen MacIsaac Executive Director Wireless Neighborhoods 218 North Highland Avenue Pittsburgh, PA 15206

Dear Mr. MacIsaac:

I am writing to express my support for Wireless Neighborhood's \$995,000 application to the National Telecommunications and Information Administration for funding to bring neighborhood computer centers and technology to Pittsburgh's lower income city residents. The residents of these communities will truly benefit from the increased availability of computers and broadband services.

Pittsburgh is fortunate to have world class universities, hospitals and businesses. I feel strongly that the involvement of our City's premier non-profits will ensure the success of the initiative. We are also proud of the host of institutions that have dedicated their support to this effort by providing content and training to the proposed neighborhood computer centers. With the labs' focus on using technology to promote better education, health and employment outcomes, this initiative fills a critical need in the City of Pittsburgh.

I am truly looking forward to supporting the work of Wireless Neighborhoods and the other community partners to provide these important services to many of our more vulnerable residents.

Thank you for your attention to this matter.

Dol

Luke Ravenstah

Mayor, City of Pittsburgh

LR/rkw

512 CITY-COUNTY BUILDING 414 GRANT STREET PITTSBURGH, PENNSYLVANIA 15219

Phone: 412-255-2626 Fax: 412-255-8602



COMMUNITY COLLEGE OF ALLEGHENY COUNTY

Office of the President Byers Hall 808 Ridge Avenue Pittsburgh, PA 15212-6097 Ph: 412.237.4413 Fax: 412.237.4420 www.ccac.edu

March 9, 2010

Honorable Mayor Luke Ravenstahl City of Pittsburgh 414 Grant Street, Room 512 Pittsburgh, PA 15219

#### Dear Mayor Ravenstahl:

The Community College of Allegheny College (CCAC) is pleased to submit a letter in support of the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations. This venture will create a network of community computer labs that are inviting and supportive. Most importantly, within their local neighborhoods, members of the most struggling communities will receive expanded access to computers, the internet and the plethora of corresponding resources.

As a partner in this project, CCAC will create an orientation workshop to introduce Distance Learning to participants and train the Wireless Neighborhoods site directors to work with the Distance Learning orientation workshop. CCAC's participation in this project will provide an avenue for individuals from struggling communities to learn more about opportunities for attending post-secondary education without leaving the neighborhood. Further, as the door for post secondary education opens, participants will find out about all of the services and programs available through the College for community members.

Overall, the Wireless Neighborhoods and the Pittsburgh CONNECTS project will serve to strengthen our unique partnerships within the City of Pittsburgh and increase the opportunities that our compilation can provide to the most vulnerable communities in Pittsburgh. We look forward to participating in this collaborative effort. Should you need any additional information from me, please do not hesitate to call 412.237- 4413.

Sincerely,

Alex Johnson President

#### Joseph Preston, Jr., Member Pennsylvania House of Representatives

Room 332 Irvis Office Building P.O. Box 202024 Harrisburg, Pennsylvania 17120-0024 PHONE: (717)783-1017 FAX: (717) 787-7520 E-MAIL: jpreston@pahouse.net

Legislative District Office

208 North Highland Avenue

Pittsburgh, Pennsylvania 15206 PHONE: (412) 361-3692

FAX: (412) 665-5501



## **HOUSE OF REPRESENTATIVES**

COMMONWEALTH OF PENNSYLVANIA HARRISBURG Committees

Chairman, Consumer Affairs Committee
House Democratic Policy Committee
Agriculture and Rural Affairs Committee
Rules Committee

#### Appointments

Port of Pittsburgh, Commission

Governor's Representative to the University of Pittsburgh, Board of Trustees

Veterans' Home Advisory Council for the Southwestern Veterans Center

March 11, 2010

National Telecommunications and Information Administration U.S. Department of Commerce 1401 Constitution Ave NW Washington, DC 20230

To Whom It May Concern:

I am writing this letter on behalf of the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations as they pursue funding through the Broadband Technology Opportunities Program (BTOP). In recognizing the numerous programs and services of value that the City of Pittsburgh continues to spearhead, I ardently support this unique partnership as they seek to continue to enhance the broadband technology capabilities of some of my most underserved constituency.

Wireless Neighborhoods has been serving children and families in the 24<sup>th</sup> legislative district for several years now and have become an integral part of the support network that exists throughout the city. Their program model has always been to support and enhance established community and faith organizations and services and not to replicate or replace these efforts. I am also encouraged by the neighborhoods, which are among the needlest in my district, selected by the City of Pittsburgh, Wireless Neighborhoods, and its partners for the Pittsburgh CONNECTS initiative. My constituents in the targeted neighborhoods need the additional supports offered by Pittsburgh CONNECTS to overcome many of the challenges confronting this community.

In conclusion, I fully support the efforts of the City of Pittsburgh, Wireless Neighborhoods, and the Pittsburgh CONNECTS partnering organizations as they seek funding to enhance and create programs designed to have a positive impact in this community. I am committed to working with the city, Wireless Neighborhoods, Bloomfield Garfield Corporation, Hill House Association, Kingsley Association, and the Centre Avenue YMCA to find opportunities for additional funding on a state level to help sustain these community assets beyond the period of the BTOP funding. If you have any additional questions, feel free to contact my office at (412) 361-3692.

Sincerely,

Joseph Preston, Jr.

PA House of Representatives

24th Legislative District

# U.S. Department of Commerce Broadband Technology Opportunities Program Authentication and Certifications

- 1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
- 2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
- 3. I certify that the entity(ies) I represent have and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
- 4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
- 5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receive under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).

6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

March 10, 20/0

Authorized Organization Representative Signature

Drint Name

Print Name

Title

# WIRELESS NEIGHBORHOODS 218 North Highland Avenue Pittsburgh, PA 15206

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

**JUNE 30, 2009** 

## DEBLASIO & DEBLASIO ASSOCIATES

A PROFESSIONAL CORPORATION

The American Institute of Certified Public Accountants

#### CERTIFIED PUBLIC ACCOUNTANTS

The Pennsylvania Institute of Certified Public Accountants

#### INDEPENDENT AUDITORS' REPORT

Board of Directors Wireless Neighborhoods Pittsburgh, Pennsylvania

We have audited the accompanying statements of financial position of the Wireless Neighborhoods (a nonprofit organization), as of June 30, 2009, and the related statements of activities, functional expenses, and cash flows for the year then ended. These financial statements are the responsibility of the management of Wireless Neighborhoods. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Wireless Neighborhoods as of June 30, 2009, and the changes in its net assets and its cash flows, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated August 31, 2009 on our considerations of Wireless Neighborhood's internal control over financial reporting and our test of its compliance with certain provisions of laws, regulations, contracts, grants and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements of Wireless Neighborhoods taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

DeBlais. DeBlais

DeBlasio & DeBlasio Associates Certified Public Accountants August 31, 2009

### Wireless Neighborhoods Balance Sheet June 30, 2009

	<b>2009</b>
Assets	
Current Assets Cash and Cash Equivalents Grants and Accounts Receivable Prepaid Items	\$ 76,209 642,548 7,784
	726,541
Fixed Assets Property, Plant and Equipment Accumulated Depreciation	116,251 <u>(110,040)</u> <u>6,211</u>
Other Assets Security Deposits	<u>778</u>
Total Assets	\$ <u>733,530</u>
Liabilities and Net Assets	
Current Liabilities Accounts Payable and Accrued Expenses Deferred Revenue	\$ 160,554 358,000
Total Liabilities	518,554
Equity Net Assets - Temporarily Restricted Net Assets - Unrestricted	58,888 <u>156,088</u> <u>214,976</u>
Total Liabilities and Net Assets	\$ 733,530

### Wireless Neighborhoods Statement of Activities For the Year Ended June 30, 2009

Revenues and Other Support	<u>L</u>	Inrestricted	•	Temporarily <u>Restricted</u>	rmanently estricted		Total
Revenue:							
Contributions and Grants	\$	1,301,405	\$	_	\$ _	\$	1,301,405
Program Service Fees		140,198		_	-		140,198
Interest		3,426	- T		_		3,426
Total Revenue	\$_	1,445,029	\$_		\$ -	\$_	1,445,029
Expenses							
Staffing Costs		298,496		-			298,496
Program Materials and Supplies		111,560		-	-		111,560
Consulting Services		771,281		<u> </u>	-		771,281
Program Costs		161,969		_	-		161,969
Staff Development		245		-			245
Travel		6,771		-	_		6,771
Professional		16,250		-	-		16,250
Insurance		5,779		<del>-</del>	_		5,779
Occupancy Cost		16,088		-	<u>-</u>		16,088
Office Supplies and Expenses		10,346		<u>-</u>	-		10,346
Internet Access		250		<u>-</u>	-		250
Telephone		2,616		-	-		2,616
Dues and Subscriptions		2,769		-	<b>_</b>		2,769
Meeting Expense		3,349		-	-		3,349
Depreciation		2,088		-	-		2,088
Miscellaneous		100		_	 _		100
Total Expenditures	\$	1,409,957	\$_		\$ -	\$_	1,409,957
Change in Net Assets		35,072		-	_		35,072
Beginning Net Assets		121,016		58.888	 	_	179,904
Ending Net Assets	\$	156,088	\$	58,888	\$ -	\$	214,976

## Wireless Neighborhoods Statement of Cash Flows June 30, 2009

i e e e e e e e e e e e e e e e e e e e	2009
Cash Flows from Operating Activities	
Net Income	\$ 35,072
Adjustment to reconcile Increase in Net Assets to Net Cash Provided:	
Depreciation Grant and Accounts Receivable Prepaid Items Accounts Payable and Accrued Expenses Security Deposits Deferred Revenue	\$ 2,088 (311,305) (334) 33,021 (278) 97,382
Net Cash Used In Operating Activities	 (144,354)
Cash Flows from Investing Activities Property, Plant & Equipment	 (2,777)
Net Cash Used In Investing Activities	 (2,777)
Net Decrease in Cash and Cash Equivalents	 (147,131)
Beginning Cash and Cash Equivalents	 223,340
Ending Cash and Cash Equivalents	\$ 76,209

The accompanying notes are an integral part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS

#### Wireless Neighborhoods Notes to Financial Statements June 30, 2009

#### NOTE ONE - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### ORGANIZATION AND PURPOSE

Wireless Neighborhoods is a not for profit organization which was incorporated under the laws of the Commonwealth of Pennsylvania on December 1, 2003, and began independent operations on October 1, 2004. The organization has an annual year end of June 30th.

Wireless Neighborhoods is an alliance of community and faith based organizations committed to using partnerships, technology and training to improve communities' capacities to support childrens' education, promote economic development, and address other social barriers facing residents in the Pittsburgh area.

#### FINANCIAL STATEMENT PRESENTATION

Wireless Neighborhoods has adopted Statement of Financial Accounting Standards (SFAS) Number 117, "Financial Statements of Not For Profit Organizations." Under SFAS No. 117 the organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted, and permanently restricted.

For the year ended June 30, 2009, Wireless Neighborhoods had no permanently restricted net assets.

#### **USE OF ESTIMATES**

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from estimates.

#### CASH AND CASH EQUIVALENTS

The Organization maintains its cash balances at National City Bank, PNC Bank and Fifth Third Bank located in the Pittsburgh, PA. Balances are insured by the Federal Deposit Insurance Corporation up to \$250,000.00. The Organization had no uninsured cash at June 30, 2009.

#### GRANT AND ACCOUNTS RECEIVABLE

Grants and accounts receivable are recognized when expenses are incurred or services are performed under the various agreements with funders and customers. All receivables are considered collectable by Wireless Neighborhoods.

#### Wireless Neighborhoods Notes to Financial Statements June 30, 2009

#### **REVENUE AND SUPPORT**

Wireless Neighborhoods uses the accrual basis of accounting for financial statement purposes. This method recognizes revenue when it is earned. Revenue from cost reimbursement grants is recognized when the corresponding disbursement is made, accounts receivable are recorded for the period between incurring the expense and receiving the funds.

Contributions are recorded as restricted or unrestricted based on the restrictions imposed by the donor. Non-cash contributions are recorded at the fair market value of the assets contributed.

Support, restricted by the donor, is recognized as an increase in temporarily or permanently restricted net assets based on the nature of the restriction. When the restriction is satisfied, either by time or by completion, the temporarily restricted net assets are reclassified as unrestricted. For the year ended June 30, 2009, the were no changes in temporarily restricted net assets secured from government and foundation sources in the previous fiscal years.

#### **DEFERRED REVENUES**

Revenue is recorded when earned. The revenue recognition criterion applicable to grant funding is met when allowable expenditures are incurred. Thus, revenue has been recognized in an amount equal to allowable expenditures incurred. Any grant payments received in excess of expenditures incurred are classified as deferred revenue.

#### **FIXED ASSETS**

Fixed Assets are valued by the Organization at the historical cost of the assets. Assets are capitalized if they exceed the \$500 capitalization amount. Fixed assets received from Bloomfield Garfield Corporation as part of the spin off are recorded at their net book value and depreciation was calculated over the estimated remaining useful life.

Depreciation is computed using the straight line method over the useful lives of the assets.

#### **INCOME TAXES**

Wireless Neighborhoods is exempt from federal income taxes under Section 501(c)(3) of the IRC. The Organization is also exempt from state income tax.

#### Wireless Neighborhoods Notes to Financial Statements June 30, 2009

#### **NOTE TWO - FIXED ASSETS**

	Years		Acc	cumulated
<b>Description</b>	<u>Life</u>	Cost	De	preciation
Network Equipment	5	\$ 110,210	\$	108,114
Furniture	7	6,041		1,926
		\$ 116,251	\$	110,040

Depreciation is calculated using the straight-line method of depreciation over the estimated useful life of the related assets.

#### NOTE THREE - ACCOUNTS PAYABLE

Accounts payable are considered current by management. None of the payables exceed 90 days.

#### NOTE FOUR - TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets consist of funds received by Wireless Neighborhoods, that have not yet been expended for the specified purpose. These funds are tracked by funder and by project in the financial records of Wireless Neighborhoods. At June 30, 2009 the temporarily restricted net assets consisted of funds from the following funders:

Heinz Parenting Grant

\$ 58,888

#### **NOTE FIVE - REVENUE**

Wireless Neighborhoods receives the majority of its funds from government and foundation grants. Additional revenues are received by the organization from providing point to point wireless services to various non-profit and for profit organizations in the Pittsburgh, PA area.

#### **NOTE SIX - USE OF FACILITIES**

The organization utilizes various computer labs located within the City of Pittsburgh Public Schools and other non-profit entities. The use of these facilities are donated by the participating organizations. The donation of these facilities are not recognized as revenue by the organization, as they are considered partners in the mission of Wireless Neighborhoods.

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Rep	oort in Accordanc	e with Government	_	rds

### DEBLASIO & DEBLASIO ASSOCIATES

A PROFESSIONAL CORPORATION

The American Institute of Certified Public Accountants

#### CERTIFIED PUBLIC ACCOUNTANTS

The Pennsylvania Institute of Certified Public Accountants

# AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AND AUDITING STANDARDS

Board of Directors Wireless Neighborhoods

We have audited the financial statements of Wireless Neighborhoods, as of and for the year ended June 30, 2009, and have issued our report thereon dated August 31, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Governmental Auditing Standards, issued by the Comptroller General of the United States.

#### Internal Control Over Financial Reporting

In planning and performing our audit, we considered Wireless Neighborhood's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Wireless Neighborhood's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Wireless Neighborhood's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles, such that there is more than a remote likelihood that a misstatement of the organization's financial statements that is more than inconsequential will not be prevented or detected by the organization's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that result in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the organization's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

#### Compliance and Other Matters

As part of obtaining reasonable assurance about whether Wireless Neighborhood's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audits and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

This report is intended solely for the information and use of management, Board of Directors, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

DeBlasio & DeBlasio Associates Certified Public Accountants

August 31, 2009

Reports in Accordance with OMB Circular A-133

### DEBLASIO & DEBLASIO ASSOCIATES

A PROFESSIONAL CORPORATION

The American Institute of Certified Public Accountants

#### CERTIFIED PUBLIC ACCOUNTANTS

The Pennsylvania Institute of Certified Public Accountants

# REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM, INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133, AND SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Board of Directors Wireless Neighborhoods

#### Compliance

We have audited the compliance of Wireless Neighborhoods with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133, Compliance Supplement that are applicable to each of its major federal programs for the year ended June 30, 2009. The Wireless Neighborhood's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the Wireless Neighborhood's management. Our responsibility is to express an opinion on the Wireless Neighborhood's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Wireless Neighborhood's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Wireless Neighborhood's compliance with those requirements.

In our opinion, Wireless Neighborhoods complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2009.

#### Internal Control Over Compliance

The management of Wireless Neighborhoods is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Wireless Neighborhood's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Wireless Neighborhood's internal control over compliance.

A control deficiency in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the organization's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that result in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the organization's internal control.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, Board of Directors, federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

DeBlasio & DeBlasio Associates Certified Public Accountants

August 31, 2009

## Wireless Neighborhoods Schedule of Expenditures of Federal Awards For the Year Ended June 30, 2009

Federal Grantor/Program or Cluster Title	Direct	CFDA Number	Expenditures
US Department of Education			
Twenty-First Century Community Learning Centers	Direct	84.287	672,112
Total Expenditures of Federal Awards	_		672,112

#### Wireless Neighborhoods Notes to Schedule of Expenditures of Federal Awards For the Year Ended June 30, 2009

#### **NOTE ONE - BASIS OF PRESENTATION**

The accompanying schedule of expenditures of federal awards includes the federal grant activity of Wireless Neighborhoods and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations.

## Wireless Neighborhoods Schedule of Findings and Questioned Costs For the Year Ended June 30, 2009

## **Summary of Auditors' Results**

## FINANCIAL STATEMENTS

1	Тур	e of auditor's i	eport issued:	Unqualified	k
2.	Inter	rnal control ov	er financial reporting:		
	a.	Material w	eakness(e <b>s</b> ) identified?	Yes	No 🗷
	b.		deficiencies identified of considered to be eaknesses	Yes 🗀	No 🗷
3.		compliance mements noted	aterial to financial	Yes	No 🗷
FED	ERAL A	AWARDS			
1.	Inter	nal control ov	er major programs:		
	a.	Material we	eakness(es) identified?	Yes	No 🗷
	b.	that are no	deficiencies identified t considered to be eakness(es)	Yes 🗍	No 🗷
2.			eport issued on jor program <b>s</b> :	Unq	ualified
3.	requi	red to be repo	disclosed that are orted in accordance ) of Circular A-133	Yes 🗔	No 🗷
4.	Ident	ification of ma	ajor programs		
	CFD/	A Number	Name of Federa	al Program or Clus	<u>ter</u>
	84.28	37	Twenty-First Century C	ommunity Learnin	g Center
5.			ed to distinguish nd Type B programs:	\$300,000	
6.	Audite	ee qualified a	s low-risk auditee?	Yes 🗆	No 🗷

#### Wireless Neighborhoods Schedule of Findings and Questioned Costs For the Year Ended June 30, 2009

#### FINANCIAL STATEMENT FINDINGS

A. MATERIAL WEAKNESS(ES)

None

B. SIGNIFICANT DEFICIENCIES

None

C. NONCOMPLIANCE

None

#### FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

D. MATERIAL WEAKNESS(ES)

None

E. SIGNIFICANT DEFICIENCIES

None

F. NONCOMPLIANCE

None

#### ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

# PLEASE <u>DO NOT</u> RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
- Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property aquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- 5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made: and. (i) the requirements of any other nondiscrimination statute(s) which may apply to the application.

- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the

- National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- 18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF ACTION PLANTS	TITLE
APPLICANT ORGANIZATION	EXECUTIVE DISECTION
Wieelass Newsessons	March 13, 2010

#### **ASSURANCES - NON-CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

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- Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
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- Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
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- 8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

- 9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
1518	EXECUTIVE DIELLIOR
APPLICANT ORGANIZATION	DATE SUBMITTED
Wineless NeighBORHUEDS	March 13, 2010

			ORMATION - Non-Co			
			ECTION A - BUDGET SU	MMARY	New or Revised Budget	
Grant Program Function Catalog of Federal Or Activity Domestic Assistance		Estimated	Unobligated Funds			
·	Number (b)	Federal	Non-Federal	Federal	Non-Federal	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1. BTOP	11.557	\$	\$	\$ 784,000.00	\$ 211,000.00	\$ 995,000.00
2.						\$ -
3.						\$ -
4.						\$ -
5. Totals		\$	- \$	- \$ 784,000.00	\$ 211,000.00	\$ 995,000.00
		SEC	CTION B - BUDGET CAT	EGORIES	1	
6. Object Class Categories	3		GRANT PROGRAM,	FUNCTION OR ACTIVIT	Y	Total
		(1)	(2)	(3)	(4)	(5)
a. Personnel				\$ 97,250.00	\$ 19,000.00	\$ 116,250.00
b. Fringe Benefits				\$ 26,450.00	\$ 5,000.00	\$ 31,450.00
c. Travel				\$ -	\$ 1,000.00	\$ 1,000.00
d. Equipment				\$ 134,520.00	\$ 7,130.00	\$ 141,650.00
e. Supplies				\$ 40,000.00	\$ -	\$ 40,000.00
f. Contractual				\$ 477,780.00	\$ 157,870.00	\$ 635,650.00
g. Construction						\$ -
h. Other				\$ 8,000.00	\$ 21,000.00	\$ 29,000.00
i. Total Direct Charges	(sum of 6a-6h)	\$	- \$	- \$ 784,000.00	\$ 211,000.00	\$ 995,000.00
j. Indirect Charges						\$ -
k. TOTALS (sum of 6i	and 6j)	\$	- \$	- \$ 784,000.00	\$ 211,000.00	\$ 995,000.00
7. Program Income		\$	\$	\$	\$	\$ 
		1			1	 

# BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accomodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a ce with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you w provide narrative detail on this budget).

Specifics needed for each cost category line item:

- Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person fil the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g., fc employees each working for one year, Quarters Employed should be 4 rather than 8).
- Fringe: For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applies the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g. for two employees each working for one year, Quarters Employed should be 4 rather than 8).
- Equipment: List all equipment units required for the project and provide program purpose. For each I item, note the number of units and the unit cost. The multiple of these two factors will yield th total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop whave a total line item cost of \$50,000. Again, although unit costs may include cents, once multiply the number of units, the result must be rounded to the nearest whole dollar. Clearly separa Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.
- Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The multof these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, not derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the total trip cost should be derived from the number of trips times the justifiable cost trip.
- Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, n the number of units and the nit costs. The multiple of these two factors will yield the total for t line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box wou have a total line item cost of \$600. Again, although unit costs may include cents, once multiplic the number of units, the result must be rounded to the nearest whole dollar.
- Other: Separate item types; for awareness program cost items, such as ads, separate ad types radio, newspaper, etc) and include geography in which they will run.
- Contractual: For each line item, identify the contractor and note the number of contracted hours of s

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consulta 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the pa briefly explain the calculation used to derive the indirect costs (including the indirect rate and v is included in the basis). If a negotiated indirect cost rate agreement exists and is being used, provided indirect cost rate agreement exists and is being used, provided indirect cost rate agreement exists and is being used.

The category subtotals for this Detailed Budget should correspond to the data provided in you 424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Plear review both budget uploads, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are a submitting a PCC project with a 424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior to upload. Additionally, applicants should not modify the format of this file.

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# BTOP Public Computer Center and Sustainable Broadband Adoption Detailed Budget Template

Easy Grants ID: Applicant: Project Title: 7020 Wireless Neighborhoods Pittsburgh CONNECTS

SF-424A Object Class Category	General	neral D						Detail				
a. Personnel - List position, number of staff, annual salaries, % time spent on project			Matching Support		# of Positions		% Time Spent on Project	Quarters Employed	Total			
	Executive Director	\$6,750.00		\$18,750.00	1	\$65,000.00			\$18,750.00			
1	Technology Coordinator	\$49,000.00	\$3,500.00	\$52,500.00	1	\$35,000.00	100%	6.00	\$52,500.00			
1	Content Specialist	\$41,500.00	\$3,500.00	\$45,000.00	1	\$30,000.00	100%	6.00	\$45,000.00			
				\$0.00					\$0.00			
Subtotal		\$97,250,00	\$19.000.00	\$116.250.00								

b. Fringe Benefits - Include salaries and fringe rate.	Position		Matching Support		# of Positions		% Time Spent on Project		Fringe Rate	Total
1	Executive Director	\$4,266.00	\$806.58	\$5,072.58	1	\$65,000.00	19%	6.00	27.05%	\$5,072.58
1	Technology Coordinator	\$11,945.00	\$2,258.23	\$14,203.23	1	\$35,000.00	100%	6.00	27.05%	\$14,203.23
1	Content Specialist	\$10,239.00	\$1,935.19	\$12,174.19	1	\$30,000.00	100%	6.00	27.05%	\$12,174.19
	_			\$0.00			•			\$0.00
Subtotal		\$26,450.00	\$5,000.00	\$31,450.00						

c. Travel - For significant costs, include details such as number and		Federal	Matching				
purpose of trips, destinations.	Purpose of Trip	Support	Support	Total	# of Trips	Cost per Trip	Total
	Local trips for the staff to regularly visit the 4 PC labs in various	\$0.0	0 \$1,000.00	\$1,000.00	500	\$2.00	\$1,000.00
	locations throughout the city at the IRS mileage rate of \$.50 per mile						
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$0.0	0 \$1,000.00	\$1,000.00			

	Equipment Description		Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
User Equipment							
Standard Laptops	Windows based laptops and netbooks for use by community members at the Pittsburgh Connects computer labs - 36 per PC Lab	\$46,800.00	\$0.00	\$46,800.00	144	\$325.00	\$46,800.00
Multimedia Laptops	Macintosh laptops for use by residents for higher end multimedia production - 4 per PC Lab	\$12,800.00	\$0.00	\$12,800.00	16	\$800.00	\$12,800.00
Smart Boards	Smart Boards for four sites for delivering trainings to PC lab users	\$8,000.00	\$0.00	\$8,000.00	4	\$2,000.00	\$8,000.00
Printers	12 HP LaserJet M3035xs - 3 per site for each of the 4 PC labs	\$14,400.00	\$0.00	\$14,400.00	12	\$1,200.00	\$14,400.00

Routers	Cisco routers to manage and control all internet traffic in the labs	\$2,200.00	\$800.00	\$3,000.00	4	\$750.00	\$3,000.00
Laptop Cart	2 Mobile Laptop Carts per site to store and charge all of the laptops for end user use	\$2,220.00	\$2,580.00	\$4,800.00	8	\$600.00	\$4,800.00
AirPorts	Cisco Dual Band Wireless Access Points	\$2,450.00	\$0.00	\$2,450.00	4	\$612.50	\$2,450.00
Tables	25 Tables per site for each of the 4 PC sites for lab users to do their work	\$6,250.00	\$3,750.00	\$10,000.00	100	\$100.00	\$10,000.00
Table Chairs	75 Chairs per site for each of the 4 PC sites for the lab users to do their work	\$15,000.00	\$0.00	\$15,000.00	200	\$75.00	\$15,000.00
Upolstered Chairs	3 Comfortable Chairs for each of the 4 PC sites for the lab users	\$2,400.00	\$0.00	\$2,400.00	12	\$200.00	\$2,400.00
Sofas	2 Comfortable Sofas for each of the 4 PC sites for the lab users	\$2,800.00	\$0.00	\$2,800.00	8	\$350.00	\$2,800.00
Other Smaller General Items to supports labs	This is to cover costs for mice, mouse pads, webcams, headphones, cat5 cable, and other general items to support the general operation of the labs,	\$3,200.00	\$0.00	\$3,200.00	1	\$3,200.00	\$3,200.00
Adaptive Technologies	Each site may purchase slightly different adaptive technologies but generally this is for software and hardware to accommodate individuals with limitations to vision, hearing and mobility - \$4,000 per site	\$16,000.00	\$0.00	\$16,000.00	4	\$4,000.00	\$16,000.00
Subtot	al	\$134,520.00	\$7,130.00	\$141,650.00			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description  All of the supplies that will be required to operate 4 PC labs including pens, pencils, paper, printer toner, postage, envelops, folders, copy paper, writing paper, signage, bathroom and cleaning supplies and other items for 18 months	Support	Matching Support \$0.00		#Units (If Applicable)	Unit Cost (If Applicable)	<b>Total</b> \$40,000.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$40,000.00	\$0.00	\$40,000.00			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
	Various contractors hired to create education, health and employment content	\$0.00	\$20,000.00	\$20,000.00	400	50	\$20,000.00
	Hill House Association - This group will receive these funds to hire the staff, pay for the cost of operating the PC Lab space including rent, telephone, marketing, staff and volunteer clearances, trainers, broadband services, and utililites	\$119,445.00	\$34,467.50	\$153,912.50			\$153,912.50
	Kingsley Associaton - This group will receive these funds to hire the staff, pay for the cost of operating the PC Lab space including rent, telephone, marketing, staff and volunteer clearances, trainers, broadband services, and utililities	\$119,445.00	\$34,467.50	\$153,912.50			\$153,912.50
	Bloomfield Garfield Corporation - This group will receive these funds to hire the staff, pay for the cost of operating the PC Lab space including rent, telephone, marketing, staff and volunteer clearances, trainers, broadband services, and utililites	\$119,445.00	\$34,467.50	\$153,912.50			\$153,912.50
	Centre Avenue YMCA - This group will receive these funds to hire the staff, pay for the cost of operating the PC Lab space including rent, telephone, marketing, staff and volunteer clearances, trainers, broadband services, and utililites	\$119,445.00	\$34,467.50	\$153,912.50			\$153,912.50

0.00.000	ı	£477 700 00	£457.070.00	#60F 6F0 00				
Subtota		\$477,780.00	\$157,870.00	\$635,650.00	1			
			1	1	1			
Construction If applicable list		Federal	Matching					
g. Construction - If applicable, list	<b>-</b>							
construction costs	Description	Support	Support	Total				
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
Subtota		\$0.00	\$0.00	\$0.00				
			•	•	_			
h. Other - List costs associated with			1				1	
grant subrecipients as well as other			ĺ					
costs not listed above such as rent,			ĺ					
technology (website hosting, internet			ĺ				1	
		Fodoral	Matahina		#1 In:40 /If	Unit Coot /!f		
connection), advertising (TV, radio,			Matching	L	#Units (If	Unit Cost (If	L	
online), etc.	Description	Support	Support	Total	Applicable)	Applicable)	Total	
Accounting		\$6,000.00						\$0.00
Audit		\$2,000.00		\$2,000.00				\$0.00
Laprop Purchase Loan Fund		\$0.00	\$20,000.00	\$20,000.00				\$0.00
				\$0.00				\$0.00
Subtota		\$8,000.00	\$21,000.00			I.		
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i. Total Direct Charges (sum of a-h)		\$784,000.00	\$211,000.00	\$995,000.00				
j. Indirect Charges				\$0.00				
Total Eligible Project Costs		\$784,000.00	\$211,000.00	\$995,000.00	1			
Match Percentage		21.2%		+555,556.66	1			
materi i erecitage		21.270	1					
					1			
Explanation of Indirect Charges								
Explanation of muliect charges								
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Additional Budget Notes	***************************************	#####################	***********	#######################################	1			
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