

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Andrew Karhan

Legal Name of Applicant Wildwood Programs Inc
EasyGrants ID 5135

Memo Date: 07/20/10

Re: Revised Response to Question(s) 32 and 36 Included on BTOP
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 32 and 36 of our organization's BTOP application (EasyGrants ID 5135), as follows:

Question 32: Project Budget

Please see the revised response below.

Project Budget	
Federal Grant Request	\$845,363
Total Match Amount	\$258,819
Total Budget	\$1,104,182
Match Percent	23%

Question 36: Budget Narrative

Please see the revised response below.

The detailed budget spreadsheet, revised on 07/15/10 and attached to this memorandum, supersedes the budget narrative in Question 36 of the original application.

Personnel (\$58,030 federal, \$193,314 non-federal)
Fringe (\$16,440 federal, \$46,897 non-federal)
Travel (\$0 federal, \$0 non-federal)
Equipment (\$731,311 federal, \$10,000 non-federal)

Contractual (\$30,000 federal, \$0 non-federal)

Other (\$9,582 federal, \$8,608 non-federal)

Other Metrics:

Household Subscribers: 269

Institutional Subscribers: 75

Cost Per Subscriber: \$3,210

Potential Subscribers (total): 1441

Total Training Hours (per year, via teacher led classes): 2,700

Length of Project (years): 2

(Direct) Jobs Created: 16

People to be Trained (per year, via teacher led classes): 900

Total CAIs: 75