

RECIPIENT NAME:
AWARD NUMBER:
DATE:

OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 12-31-2010

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information	
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570028
	3a. DUNS Number 809035728
	3b. EIN 39-6028867
4. Recipient Organization (Name and complete address including country, congressional district, and zip code) Wisconsin Department of Administration 101 East Wilson Street Madison, Wisconsin 53707 Dane County Congressional Districts 1-9 (Headquarters in 2nd Congressional District)	
5. Current Reporting Period End Date (MM/DD/YYYY) 06/30/2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.	
7a. Typed or Printed Name and Title of Certifying Official William Bruce Reines Division of Enterprise Technology Department of Administration Senior Policy Advisor to the State CIO	7c. Telephone (area code, number and extension) (608) 261-6622
	7d. Email Address bruce.reines@wisconsin.gov
7b. Signature of Certifying Official Wm. Bruce Reines	7e. Date Report Submitted (MM/DD/YYYY): 08/19/2010

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (150 words or less).
 No federal grant funds were expended during the quarter.

The major task for the quarter has been to negotiate the extension of the BadgerNet Converged Network (BCN) contract. Implementation of this grant will be through the current managed service BCN contract between the State of Wisconsin and the Wisconsin BadgerNet Access (WBAA), a consortium of the telecommunication carriers in the state. The current contract period runs through November 2011 with a possible contractual extension to November 2016. At the end of the quarter, negotiations were proceeding.

Department staff worked on the project's environmental assessment and received a letter from the Federal Fish and Wildlife Service indicating "that no federally-listed species would be expected within the project areas".

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	
2b.	Environmental Assessment	5	
2c.	Network Design	0	
2d.	Rights of Way	0	
2e.	Construction Permits and Other Approvals	0	
2f.	Site Preparation	0	
2g.	Equipment Procurement	0	
2h.	Network Build (all components - owned, leased, IRU, etc)	0	
2i.	Equipment Deployment	0	
2j.	Network Testing	0	
2k.	Other (please specify):	0	

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).
 N/A

4. Please report the following information regarding network build progress. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	
New network miles leased		NA
Existing network miles upgraded	0	
Existing network miles leased	0	
Number of miles of new fiber (aerial or underground)	0	
Number of new wireless links		NA
Number of new towers		NA
Number of interconnection points	0	Awaiting negotiation of BCN contract extension

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your subrecipient, contractor or subcontractor is negotiating or entered into.

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5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements. Providers:
 N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product. Wholesale services description:
 N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a subrecipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (150 words or less).
 N/A

6. Please provide the data according to the type of subscriber. Write "N/A" if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access		NA
	Providers with signed agreements receiving improved access		NA
	Providers with signed agreements receiving access to dark fiber		NA
	Please identify the speed tiers that are available and the number of subscribers for each		NA
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	
	Subscribers receiving new access		NA
	Subscribers receiving improved access	0	
	Please identify the speed tiers that are available and the number or subscribers for each		When implemented, improved access would be at speeds at either 20MB per second or 100MB per second
Residential / Households	Entities passed		NA
	Total subscribers served		NA
	Subscribers receiving new access		NA
	Subscribers receiving improved access		NA
	Please identify the speed tiers that are available and the number of subscribers for each		NA
Businesses	Entities passed		NA
	Total subscribers served		NA
	Subscribers receiving new access		NA
	Subscribers receiving improved access		NA
	Please identify the speed tiers that are available and the number of subscribers for each		NA

7. Please describe any special offerings you may provide (150 words or less).

NA

8a. Have your network management practices changed over the last quarter? No Yes

8b. If so, please describe the changes (150 words or less).

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent calendar year. Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (100 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
None to Date				

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).

The main emphasis for the next quarter is completion of contract negotiations on BCN service contract, engage an experienced consultant for the environmental assessment and complete 30% of the work needed for the environmental assessment. We plan on completing the environmental assessment in the 4th quarter and catch up on other phases of the project in Year 2 of the project and will maintain our goal of completing the project in Year 2.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	2	
2b.	Environmental Assessment	30	
2c.	Network Design	0	
2d.	Rights of Way	0	
2e.	Construction Permits and Other Approvals	0	
2f.	Site Preparation	0	
2g.	Equipment Procurement	0	
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	
2i.	Equipment Deployment	0	
2j.	Network Testing	0	
2k.	Other (please specify):	0	

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3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

This grant may face a challenge if we are unable to reach a satisfactory agreement relating to Special Award Condition #5, Security Interest in Real Property.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$1,937,724	\$387,557	\$1,550,224	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$15,625,541	\$3,125,104	\$12,500,414	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$10,625,000	\$2,125,000	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$534,610	\$106,922	\$427,688	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$28,722,941	\$5,744,592	\$22,978,349	\$0	\$0	\$0	\$0	\$0	\$0
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS (sum of l and m)	\$28,722,941	\$5,744,592	\$22,978,349	\$0	\$0	\$0	\$0	\$0	\$0

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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