					A - BUDGET SUN					70.75	
Grant Program Function	Catalog of Federal Domestic Assistance		Estimated Unc	blig	ated Funds			New	or Revised Budge	t	
or Activity (a)	Number (b)		Federal (c)		Non-Federal (d)		Federal (e)		Non-Federal (f)		Total (g)
1.ARRA SBDD for UT	11.558	\$		\$		\$	2,044,442.00	\$	511,111.00	\$	2,555,553.00
2.											0.00
3.											0.00
4.			· .								0.00
5. Totals		\$	0.00	\$	0.00	\$	2,044,442.00	\$	511,111.00	\$	2,555,553.00
			SECTIO		-BUDGET CATE			10000 1101		ginidelije Suludyv	
Object Class Categori	ies	(4)	·		GRANT PROGRAM, F		ON OR ACTIVITY				Total
a. Personnel		(1) \$	857,694.00	(2) \$		(3)		\$		\$	(5) 857,694.00
b. Fringe Benefits	3		· · · · · · · · · · · · · · · · · · ·	-							0.00
c. Travel			87,048.00		- hide and an						87,048.00
d. Equipment					•						0.00
e. Supplies			76,000.00				· · · · · · · · · · · · · · · · · · ·				76,000.00
f. Contractual			1,090,000.00			-					1,090,000.00
g. Construction											0.00
h. Other			444,811.00								444,811.00
i. Total Direct Cha	arges (sum of 6a-6h)		2,555,553.00		0.00		0.00		0.00		2,555,553.00
j. Indirect Charge	s										0.00
k. TOTALS (sum	of 6i and 6j)	\$	2,555,553.00	\$	0.00	\$	0.00	\$	0.00	\$	2,555,553.00
7. Program Income		\$		\$		\$		\$		\$	0.00

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(a) Grant Program		SECTION		ON-FEDERAL RE (b) Applicant	SOL	JRCES (c) State	(r	l) Other Sources	ilenii) T	(e) TOTALS
(,,				(-),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(0) Giato	(4) 0			(c) TOTALO
8. ARRA SBDD UT			\$	511,111.00	\$		\$		\$	511,111.00
9.										0.00
10.										0.00
11.					 					0.00
12. TOTAL (sum of lines 8-11)		:	\$	511,111.00	\$	0.00	\$	0.00	\$	511,111.00
		SECTION	D - F(DRECASTED CA	SHN	NEEDS				
		Total for 1st Year		1st Quarter		2nd Quarter		3rd Quarter	L	4th Quarter
13. Federal	\$	1,444,142.00	\$	127,052.00	\$	426,950.00	\$	442,070.00	\$	448,070.00
14. Non-Federal		0.00								
15. TOTAL (sum of lines 13 and 14)	\$	1,444,142.00	\$	127,052.00	\$	426,950.00	\$	442,070.00	\$	448,070.00
SECTION E -	BUDGET	ESTIMATES OF	FEDE	RAL FUNDS NEE	DE	FOR BALANCE	OF T	HE PROJECT	86.70	
(a) Grant Program	1					FUTURE FUNDING	3 PE		1	
10.000				(b) First		(c) Second		(d) Third		(e) Fourth
16.ARRA SBDD UT		······································	\$	306,100.00	\$	173,600.00	\$	120,600.00	\$	
17.										
18.										
19.		***						·		
20. TOTAL (sum of lines 16-19)	· · · · · · · · · · · · · · · · · · ·	·····	\$	306,100.00	\$	173,600.00	\$	120,600.00	\$	0.00
		SECTION F	- OTH	ER BUDGET INF	ORI	WATION				
21. Direct Charges: Personnel contains salary & benefits as	ssume av	e. 70% salary, 30°	% bene	22. Indirect	Cha	arges:	**************************************	engga a sala salah perdah	<u> </u>	
23. Remarks: 1) "Personnel" includes. \$80	K In-Kind	match; 2) "Other	' incl. c	ell & desk phone,	new	/spaper add, Dept.	of Hu	ıman Res. & IT mo	onthly	y charges
(\$13,700), & statewide geos	patial infr	<u>astructure/data lav</u>	ers us	ed as In-Kind Mat	tch (\$431,111); 2) Section	on C	<u>-all non-fed. resou</u>	rces	are in-Kind Match

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<u> Listorialista</u>	60 0e (80 6		20/400 projekt 400 pr	27 Wi	20.00	rethin		or StEps dur		į.
ontractor 1 for data acquisition currently unknown			SUCO BO		. Agildeicide		<u> </u>	. Alalies	. <u>1813</u> 761	
OTAL BUDGET		\$530,000				_			\$530,000	
contractor 2 - Utah Interactive for Web-Site Development				<u> </u>						
OTAL BUDGET				\$40,000					\$40,000	
				\$40,000					\$40,000	
ontractor 3 - Data Management Portal Development and										
rowd Sourcing Application – Currently Unknown OTAL BUDGET		-				****			4000 000	
						\$230,000	-		\$230,000	
Contractor 4 Local Government Activity-Based Contracts for										
ata Verification (to Counties and Tribal Governments)			L							
OTAL BUDGET								\$200,000	\$200,000	
This is an estimated cost and will be updated upon approv	al by NTIA of Pro	plect approach ar	nd rehidding the E	EFP.						
This is an estimated cost and will be updated based upon	a firm bid from	Utah Interactive, 1	the states designa	ted website	development	contracto	l			
TIAIS IS an estimated cost and will be updated based upon	a bid from a nev	w RFP.		I			ſ			
**This estimated cost reflects the cost AGRC has incurred	for previous cou	inty contracts for	similar levels of e	ffort. The c	ounty contrac	ts are acti	vity-based (lump	sum paymen	for certain	deliverables).
			L					l		· -
									44, 5	
Project Manger		1	West	filter.	1000	distant.				
GID Manager		75 \$5,475								-
application and Web Service Development Manager		100 \$7,300	+		-				 	
arcGIS technical staff		4070 4400 040	208	\$15,184	2					
ArcGIS programming staff and DBA		1370 \$100,010	 	8404 400	10	\$1,860				
OTAL HOURS AND BUDGET	-	4545 6440 705	1700			***			****	
OTAL HOURS AND BUDGET		1545 \$112,785	2033	\$148,409		\$3,348		ļ	\$266,575	
AGRC's rate \$73 is established in State Statute; rate include	es salary, benefi	ts and overhead	 							
*Note: State of Utah Travel per/dlem	Hotel state	rate \$70 - \$90 plu	s tax (actual rate is	dependent u	pon location w	thin the sta	te).			·
	Per diem fo	ood - \$36								
	Averso D	including gas - app	rox. \$70/day 30 + \$36 + \$70 = \$1	198/day						
	Average D	any traverrate - pt	30 + \$30 + \$10 - \$	lourday						-
in Abbit of			سندوث							
imited Term Employee hired by GOED for Outreach Activities		1040 \$62,400			60	\$11,160				
OTAL HOURS AND BUDGET		1040 \$62,400	1			\$11,160		ļ	\$73,560	
This is a new hire under recruitment. Rate is based on cor	nnarable nockia	ne This	udo the cost of	unloves be-	ofite					
Equipment and Supplies in Planning Budget	nparabie positio	ne. This rate inci	une the cost of er	iipioyee ben	onts.					
*Note: State of Utah Travel per/diem			s tax (actual rate is	dependent u	pon location w	thin the sta	te).			
	Per diem fo									
****		including gas - app	rox. \$70/day 30 + \$36 + \$70 = \$	186/day						
	- Actable D	any maver rate = \$6	JU - 43U + \$/U = \$	ooruay	-					
			I							
Sale Personal Co.		raine in Sectional.							2.00	
inancial Auditing by Utah Department of Finance	the constant of	60 \$6,000								
OTAL HOURS AND BUDGET		60 \$6,000				\$0			\$6,000	
-								l		
This life has been been been a sense of a selection									36.6.23.893	T

	THE CONTRACT		F. 17 (1)						
		\$40.50	nationer of origin Standard	11:00		÷4,170	12.66	(4), e. (2)	
100 SEC - 244 BEE IS	Table 80	4037.00	FORESE	400100		4-8164	Variation	0.00	-11-532
ontractor 1 for data acquisition currently unknown									
OTAL BUDGET		\$70,000		\$20,000					\$90,00
Contractor 2. Utob Interestive for Mich City Development					!				ļ
Contractor 2 - Utah Interactive for Web-Site Development OTAL BUDGET		1							ļ
OTAL BODGET		<u> </u>			-	-			\$
Contractor 3 - Data Management Portal Development and									
Crowd Sourcing Application Currently Unknown					J				1
OTAL BUDGET									\$
Contractor 4 Local Government Activity-Based Contracts for									
Data Verification									
OTAL BUDGET		-			 				s
		· · · · · · · · · · · · · · · · · · ·							1
This is an estimated cost and will be updated upon approva	I by NTIA of Project a	proach and	rebidding the RFP						1
 This is an estimated cost and will be updated based upon: 	a firm bid from Utah In	teractive, the	states designated	d website de	velopment co	ntractor.			
**This is an estimated cost and will be updated based upon	a bid from a new RFP.								ļ
		l							1
			1.00					eger Egginen inner	
\$550 Bus	time the		Outs	7111	Section 1	4.6		State Conf.	100
Project Manger	20	\$1,460	10	\$730		\$0			
GGID Manager	50		50			\$0		·	
Application and Web Service Development Manager			100			\$0			
ArcGIS technical staff	220	\$16,060	50			\$0			
ArcGIS programming staff and DBA (4)		1.0,000		40,000		1			
OTAL HOURS BUDGET	290	\$21,170	210	\$15,330		\$0	\$0	\$0	\$36,7
	***	7			 	T-	- 7	**	400,
AGRC's rate \$73 is established in State Statute; rate include	es salary, benefits and	overhead							1
AGRC's rate \$73 is established in State Statute; rate include *Note: State of Utah Travel per/diem	Hotel state rate	70 - \$90 plus	tax (actual rate is o	lependent up	on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include *Note: State of Utah Travel per/diem	Hotel state rate : Per diem food -	\$70 - \$90 plus \$36		lependent up	on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include *Note: State of Utah Travel per/diem	Hotel state rate : Per diem food - Car rental include	\$70 - \$90 plus \$36 ing gas - appr	ox. \$70/day		on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include Note: State of Utah Travel peridiem	Hotel state rate : Per diem food - Car rental include	\$70 - \$90 plus \$36 ing gas - appr			on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include Note: State of Utah Travel per/diem	Hotel state rate : Per diem food - Car rental include	\$70 - \$90 plus \$36 ing gas - appr	ox. \$70/day		on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include Note: State of Utah Travel per/diem	Hotel state rate : Per diem food - Car rental include	\$70 - \$90 plus \$36 ing gas - appr	ox. \$70/day		on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include *Note: State of Utah Travel peridiem	Hotel state rate Per diem food - Car rental includ Average Daily tr	\$70 - \$90 plus \$36 ing gas - appr	ox. \$70/day		on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include "Note: State of Utah Travel peridiem"	Hotel state rate Per diem food - Car rental includ Average Daily tr	\$70 - \$90 plus \$36 ing gas - appr	ox. \$70/day		on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include Note: State of Utah Travel peridiem	Hotel state rate Per diem food - Car rental incluc Average Daily tr	\$70 - \$90 plus \$36 ing gas - appr	ox. \$70/day		on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include *Note: State of Utah Travel per/diem	Hotel state rate Per diem food - Car rental includ Average Daily tr	\$70 - \$90 plus \$36 ing gas - appr	ox. \$70/day		on location wit	hin the state).		
AGRC's rate \$73 is established in State Statute; rate include *Note: State of Utah Travel peridiem	Hotel state rate Per diem food - Car rental incluc Average Daily tr	\$70 - \$90 plus \$36 ing gas - appr	ox. \$70/day		on location with	hin the state	.).		
AGRC's rate \$73 is established in State Statute; rate include *Note: State of Utah Travel peridiem	Hotel state rate Per diem food - Car rental incluc Average Daily tr	570 - \$90 plus 536 ing gas - appr avel rate = \$8	ox. \$70/day		on location with	hin the state).		
*Note: State of Utah Travel per/diem Limited Term Employee hired by GOED for Outreach Activities	Hotel state rate Per diem food - Car rental incluc Average Daily tr	570 - \$90 plus 536 ing gas - appr avel rate = \$81	ox. \$70/day 0 + \$36 + \$70 = \$18			hin the state			
*Note: State of Utah Travel peridiem	Hotel state rate Per diem food - Car rental incluc Average Daily tr	570 - \$90 plus 536 ing gas - appr avel rate = \$81	ox. \$70/day) + \$36 + \$70 = \$18	36/day					\$73,56
*Note: State of Utah Travel per/diem Limited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET	Hotel state rate Per diem food - Car rental incluu Average Daily tr	670 - \$90 plus 636 136 137 138 148 158 158 158 158 158 158 158 15	ox. \$70/day 0 + \$36 + \$70 = \$18	36/day	60	\$11,160			\$73,56
imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com	Hotel state rate Per diem food - Car rental incluu Average Daily tr	670 - \$90 plus 636 136 137 138 148 158 158 158 158 158 158 158 15	ox. \$70/day 0 + \$36 + \$70 = \$18	36/day	60	\$11,160			\$73,56
*Note: State of Utah Travel per/diem imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget	Hotel state rate Per diem food - Car rental includ Average Daily tr 104 104 parable positions. Th	670 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 plus	ox. \$70/day 0 + \$36 + \$70 = \$18	36/day	60 tts.	\$11,160			\$73,56
imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com	Hotel state rate Per diem food - Car rental incluu Average Daily tr 104 104 104 104 Hotel state rate	570 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus	ox. \$70/day 0 + \$36 + \$70 = \$18	36/day	60 tts.	\$11,160			\$73,56
*Note: State of Utah Travel per/diem imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget	Hotel state rate Per diem food - Car rental includ Average Daily tr 104 104 parable positions. Th	770 - \$90 plus \$70 - \$90 plus \$70 - \$90 plus \$80 \$62,400 \$62,400 \$70 - \$90 plus \$36	ox. \$70/day) + \$36 + \$70 = \$18 \$0 \$0 e the cost of empt tax (actual rate is c	36/day	60 tts.	\$11,160			\$73,50
*Note: State of Utah Travel per/diem imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget	Hotel state rate Per diem food - Car rental incluu Average Daily tr 104 104 104 104 104 105 106 106 107 107 107 107 107 107 107 107 107 107	670 - \$90 plus 570 - \$90 plus 570 - \$90 plus 580 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus	ox. \$70/day) + \$36 + \$70 = \$18 \$0 \$0 e the cost of empt tax (actual rate is c	36/day	60 tts.	\$11,160			\$73,50
*Note: State of Utah Travel per/diem imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget	Hotel state rate Per diem food - Car rental incluu Average Daily tr 104 104 104 104 104 105 106 106 107 107 107 107 107 107 107 107 107 107	670 - \$90 plus 570 - \$90 plus 570 - \$90 plus 580 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus	ox. \$70/day 0 + \$36 + \$70 = \$18 \$0 \$0 a the cost of emplitax (actual rate is cox.)	36/day	60 tts.	\$11,160			\$73,50
*Note: State of Utah Travel per/diem imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget	Hotel state rate Per diem food - Car rental incluu Average Daily tr 104 104 104 104 104 105 106 106 107 107 107 107 107 107 107 107 107 107	670 - \$90 plus 570 - \$90 plus 570 - \$90 plus 580 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus	ox. \$70/day 0 + \$36 + \$70 = \$18 \$0 \$0 a the cost of emplitax (actual rate is cox.)	36/day	60 tts.	\$11,160			\$73,50
*Note: State of Utah Travel per/diem imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget	Hotel state rate Per diem food - Car rental incluu Average Daily tr 104 104 104 104 104 105 106 106 107 107 107 107 107 107 107 107 107 107	670 - \$90 plus 570 - \$90 plus 570 - \$90 plus 580 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus	ox. \$70/day 0 + \$36 + \$70 = \$18 \$0 \$0 a the cost of emplitax (actual rate is cox.)	36/day	60 tts.	\$11,160			\$73.5
*Note: State of Utah Travel per/diem imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget	Hotel state rate Per diem food - Car rental incluu Average Daily tr 104 104 104 104 104 105 106 106 107 107 107 107 107 107 107 107 107 107	670 - \$90 plus 570 - \$90 plus 570 - \$90 plus 580 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus	ox. \$70/day 0 + \$36 + \$70 = \$18 \$0 \$0 a the cost of emplitax (actual rate is cox.)	36/day	60 tts.	\$11,160			\$73,5
*Note: State of Utah Travel per/diem imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget	Hotel state rate Per diem food - Car rental incluc Average Daily tr 104 104 104 104 104 104 104 104 104 10	670 - \$90 plus 570 - \$90 plus 570 - \$90 plus 580 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus 570 - \$90 plus	ox. \$70/day 0 + \$36 + \$70 = \$18 \$0 \$0 a the cost of emplitax (actual rate is cox.)	36/day	60 tts.	\$11,160			\$73,5
*Mote: State of Utah Travel peridiem Limited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com "Equipment and Supplies in Planning Budget **Note: State of Utah Travel peridiem Financial Auditing by Utah Department of Finance	Hotel state rate Per diem food - Car rental incluu Average Daily tr 104 104 104 parable positions. Th Hotel state rate Per diem food - Car rental incluu Average Daily tr	670 - \$90 plus 570 -	\$0 x. \$70/day \$0 + \$36 + \$70 = \$18 \$0 e the cost of employed tax (actual rate is cost of employed at (actual rate) at (actu	36/day	60 tts.	\$11,160 \$11,160)		
imited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com Equipment and Supplies in Planning Budget **Note: State of Utah Travel per/dlem	Hotel state rate Per diem food Car rental incluc Average Daily tr 104 104 104 104 104 104 104 104 104 10	670 - \$90 plus 570 -	\$0 x. \$70/day \$0 + \$36 + \$70 = \$18 \$0 e the cost of employed tax (actual rate is cost of employed at (actual rate) at (actu	36/day	60 tts.	\$11,160)		
*Mote: State of Utah Travel peridiem Limited Term Employee hired by GOED for Outreach Activities TOTAL HOURS AND BUDGET This is a new hire under recruitment. Rate is based on com "Equipment and Supplies in Planning Budget **Note: State of Utah Travel peridiem Financial Auditing by Utah Department of Finance	Hotel state rate Per diem food - Car rental incluu Average Daily tr 104 104 104 parable positions. Th Hotel state rate Per diem food - Car rental incluu Average Daily tr	670 - \$90 plus 570 -	\$0 x. \$70/day \$0 + \$36 + \$70 = \$18 \$0 e the cost of employed tax (actual rate is cost of employed at (actual rate) at (actu	36/day	60 tts.	\$11,160 \$11,160)		\$73,5

AGRC Detailed Budget

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Geografia	Broadband				4.		and the said	
	Mapping Project							
	Outreach to					1894	160000000000000000000000000000000000000	
	∴ Providers and			14			1	Aug - 54
GOED Staff	Users within the Section 1995	w Y				∵Travel**		idii waka
	>> state, and local ≥	Rate	Equipment and		Number of	Rate =	A 11/200	Total 🦸 🛊
GOED Staff	*** officials ** Hours	34 \$ 60/hr	Supplies S	0.18903.179	days of travel	\$186/day		::Búdget 🦟
Limited Territ Employee filled by GOED for Outreach Activities	1040	\$62,400			60	\$11,160		
Incremental Hr Expense			\$600					
Cell Phone			\$1,200					
Laptop			\$2,000					
Materials and Supplies			\$500					
Media Materials			\$20,000					
Monthly Computer charge			\$1,080					
Monthly Desk Telephone Charge			\$600					
Newspaper Advertisement in Classified Section			\$500					
TOTAL HOURS AND BUDGET	1040	\$62,400	\$26,480	-		\$11,160		\$100,040
* This is a new hire under recruitment. Rate is based on compa	arable positions. This	s rate includ	e the cost of emp	loyee bene	fits.			
**Note: State of Utah Travel per/diem	Hotel state rate \$7					thin the sta	ite).	
	Per diem food - \$3						1	
	Car rental includin		ox. \$70/day					
	Average Daily trav			36/day				
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GOED Staff:	Outreach to		产业为3条	LA Medica				N. 44 W.	
	Providers and	100							A CONTRACTOR
	Users within the			Setupa is		Travel**	100		
	: state, and local	n *Rate ⊬	Equipment and a	March .	Number of	- Rate =			∉Total
GOED Staff ()	officials - Hours	<i>≨</i> \$60/hr	Supplies of	The St	days of travel	\$186/day		1 FW 10 9	"Budget
Elimited Term Employee filted by GOED for Outreach Activities	1040	\$62,400			60	\$11,160			
Incremental Hr Expense			\$600						
Cell Phone			\$1,200						
Laptop			-						
Materials and Supplies			\$500						
Media Materials			\$22,500						
Monthly Computer charge			\$1,080			•			
Monthly Dek Telephone Charge			\$600						
TOTAL HOURS AND BUDGET	1040	\$62,400	\$26,480			\$11,160			\$100,040
* This is a new hire under recruitment. Rate is based on comp	parable positions. Thi	s rate includ	le the cost of emp	ployee benefi	its.				
**Note: State of Utah Travel per/diem			tax (actual rate is			thin the stat	e).		
	Per diem food - \$,	1					
	Car rental includir		ox. \$70/day	*	1-1-				
) + \$36 + \$70 = \$1	86/day					1
			· · · · · · · · · · · · · · · · · · ·						+
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Programa in the contract of the									
	Mapping Project	77.4							
Table of the second of the sec	Outreach to		1.00		Number of	u Altair	4.7		
	Providers and				. PT - 1 (4)		1	4 A A	
The contract of the Contract o	ctate and local	*Poto	Equipment and			: I ravel"			
Planning Staff 🙀 🙀 🛁	officials 5 Hours	\$60/hr	Supplies		days of travel	* Rate =			Total Budget
Limited Term Employee hired by GOED for Outreach Activities	2080	\$124,800		SPECTAL POLICE EVENTS	120			noute of the second	Duugei
Incremental Hr Expense		Ţ,,	\$600		120	Ψ22,020			-
Cell Phone			\$1,200						
Laptop			,						1
Materials and Supplies			\$500						
Media Materials			\$22,500						
Monthly Computer charge			\$1,080						
Monthly Desk Telephone Charge			\$600						
TOTAL HOURS AND BUDGET	2080	\$124,800	\$26,480			\$22,320			\$173,600
* This is a new hire under recruitment. Rate is based on compar	able positions. Thi	s rate inclu	de the cost of emr	lovee bene	fits				-
**Note: State of Utah Travel per/diem			tax (actual rate is			thin the sta	e).		
	Per diem food - \$		(11111111111111111111111111111111111111				,.		
	Car rental includir	ng gas - appr	ox. \$70/day						
			0 + \$36 + \$70 = \$1	86/day					
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	Mapping Project Outreach to		1.			politica de la companya della companya della companya de la companya de la companya della compan			
	Providers and	100							
	Users within the		Equipment and		(TOPA A TOPA	Travel**			
Tietr accepted to the Latterial Age Planning Staff Control to the Control of the	State, and local	*Rate \$60/hr	Equipment and ∉		∴Number or days of travel	\$186/day			∌Total : ∰ Budget :
Limited Term Employee hired by GOED for Outreach Activities	1560	\$93,600		ette til talen skriveterek til til	90		TO STORY OF STATE OF STREET AND STREET	Contract Superiority and assets of	
Incremental Hr Expense			\$600			, ,			
Cell Phone			\$900						
Laptop									
Materials and Supplies			\$500						
Media Materials			\$7,000						
Monthly Computer charge			\$900						
Monthly Desk Telephone Charge			\$360						
TOTAL HOURS AND BUDGET	1560	\$93,600	\$10,260			\$16,740			\$120,600
		L							
* This is a new hire under recruitment. Rate is based on compa									
**Note: State of Utah Travel per/diem			tax (actual rate is	dependent u	ipon location wi	thin the stat	e).		
	Per diem food - \$								
	Car rental includi								
	Average Daily tra	vel rate = \$8	0 + \$36 + \$70 = \$1	86/day					
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Federal Shave différent \$ 2,243.00