



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 7/23/2010 11:54:26 AM		Easygrants ID: 6787	
Funding Opportunity: Sustainable Broadband Adoption		Applicant Organization: GREATER PHILADELPHIA URBAN AFFAIRS COALITION, THE	
Task: Submit Due Diligence - SBA Applications		Applicant Name: Mr. Trino Boix	

Uploads

The following pages contain the following uploads provided by the applicant:

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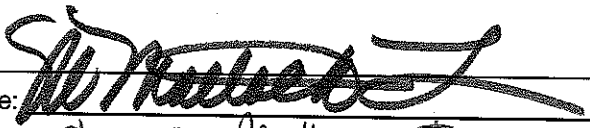
NA

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Shanna M. Maxlock-Turner</u> Title: <u>President & CEO</u> Telephone No.: <u>215-851-0110</u> Date: <u>6/24/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

NAME OF APPLICANT

Greater Philadelphia Urban Affairs Coalition

AWARD NUMBER AND/OR PROJECT NAME

#6787

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Sharmain Matlock-Turner, President / CEO

SIGNATURE



DATE

6/24/00/0

CERTIFICATION REGARDING LOBBYING LOWER TIER COVERED TRANSACTIONS

Applicants should review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying."

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

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(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

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As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT

AWARD NUMBER AND/OR PROJECT NAME

Greater Philadelphia Urban Affairs Coalition #6787

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Sharmain Matlock-Turner, President, CEO

SIGNATURE

DATE



6/24/2010

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$	\$	\$ 11,804,015.00	\$ 5,623,966.00	\$ 17,427,981.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 11,804,015.00	\$ 5,623,966.00	\$ 17,427,981.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)
	(1) Federal	(2) Non-Federal	(3)	
a. Personnel	\$ 3,768,279.00	\$ 450,471.00	\$	\$ 4,218,750.00
b. Fringe Benefits	861,497.00	118,908.00		980,405.00
c. Travel	151,487.00	13,100.00		164,587.00
d. Equipment	2,571,511.00	436,271.00		3,007,782.00
e. Supplies	465,791.00	320,609.00		786,400.00
f. Contractual	364,475.00	3,000.00		367,475.00
g. Construction	0.00	0.00		0.00
h. Other	2,648,302.00	4,281,607.00		6,929,909.00
i. Total Direct Charges (sum of 6a-6h)	10,831,342.00	5,623,966.00	0.00	16,455,308.00
j. Indirect Charges	972,673.00	0.00		972,673.00
k. TOTALS (sum of 6i and 6j)	\$ 11,804,015.00	\$ 5,623,966.00	\$ 0.00	\$ 17,427,981.00

7. Program Income	\$	\$	\$	\$	\$ 0.00
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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. BTOP	\$ 0.00	\$ 67,056.00	\$ 5,556,910.00	\$ 5,623,966.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 67,056.00	\$ 5,556,910.00	\$ 5,623,966.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00				
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. BTOP	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
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23. Remarks:

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: **6787**
 Applicant: **Greater Philadelphia Urban Affairs Coalition**
 Project Title: **Freedom Rings: Sustainable Broadband Adoption**

SF-424A Object Class Category				Detail					
General									
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
	Lead Instructors	\$ 1,200,954	\$ 162,246	\$ 1,363,200	16	\$ 42,600	100.00%	8.00	\$ 1,363,200
	Assistant Instructors	\$ 1,233,500	\$ 46,000	\$ 1,279,500	50	\$ 25,590	50.00%	8.00	\$ 1,279,500
	Public Awareness Campaign Manager	\$ 120,000		\$ 120,000	1	\$ 60,000	100%	8.00	\$ 120,000
	IT Staff and Support	\$ 350,250	\$ 6,000	\$ 356,250	3	\$ 59,375	100.00%	8.00	\$ 356,250
	Project Director	\$ 180,000	\$ -	\$ 180,000	1	\$ 90,000	100%	8.00	\$ 180,000
	Senior Project Accountant	\$ 110,000	\$ -	\$ 110,000	1	\$ 55,000	100%	8.00	\$ 110,000
	Project Managers	\$ 226,000	\$ 144,000	\$ 370,000	4	\$ 46,250	100.00%	8.00	\$ 370,000
	Project Administrative Assistants	\$ 225,000	\$ 85,000	\$ 310,000	5	\$ 31,000	100.00%	8.00	\$ 310,000
	<i>Existing Administrative Staff</i>								
	GPUAC - Division Director	\$ 60,000	\$ -	\$ 60,000	1	\$ 100,000	30%	8.00	\$ 60,000
	GPUAC - Data Analyst	\$ 27,300	\$ -	\$ 27,300	1	\$ 68,250	20%	8.00	\$ 27,300
	GPUAC - CFO	\$ 35,275	\$ 7,225	\$ 42,500	1	\$ 125,000	17%	8.00	\$ 42,500
	Wilco Exec VP	\$ -	\$ 50,000	\$ 50,000	1	\$ 100,000	25%	8.00	\$ 50,000
	Wilco Engineer	\$ -	\$ 37,440	\$ 37,440	1	\$ 62,400	30%	8.00	\$ 37,440
	Wilco Operations Administrator	\$ -	\$ 19,200	\$ 19,200	1	\$ 32,000	30%	8.00	\$ 19,200
	Wilco President & CEO	\$ -	\$ 38,700	\$ 38,700	1	\$ 129,000	15%	8.00	\$ 38,700
	<i>Existing Supporting Staff</i>								
	MMP - Project Assistant	\$ -	\$ 17,500	\$ 17,500	1	\$ 35,000	25%	8.00	\$ 17,500
	MMP - Program Developer (Volunteer)	\$ -	\$ 20,800	\$ 20,800	1	\$ 41,600	25%	8.00	\$ 20,800
	MMP - Video Training Coordinatior	\$ -	\$ 17,500	\$ 17,500	1	\$ 35,000	25%	8.00	\$ 17,500
	MMP - Bilingual Training Coordinator	\$ -	\$ 17,500	\$ 17,500	1	\$ 35,000	25%	8.00	\$ 17,500
	MMP - Philly Student Union, Executive Director	\$ -	\$ 15,000	\$ 15,000	1	\$ 50,000	15%	8.00	\$ 15,000
	FIGHT - Program Director, J. Fink	\$ -	\$ 24,425	\$ 24,425	1	\$ 61,063	20%	8.00	\$ 24,425
	FIGHT - Manager of IT, A. Wolf	\$ -	\$ 33,475	\$ 33,475	1	\$ 66,949	25%	8.00	\$ 33,475
	FIGHT - Training and Program Coordinator	\$ -	\$ 14,131	\$ 14,131	1	\$ 35,327	20%	8.00	\$ 14,131
	ODAAT - Director of Programs	\$ 1,400	\$ -	\$ 1,400	1	\$ 70,000	1%	8.00	\$ 1,400
	ODAAT - Operations Manager/Administration	\$ -	\$ 34,000	\$ 34,000	1	\$ 68,000	25%	8.00	\$ 34,000
	NCCF - Executive Director	\$ -	\$ 45,000	\$ 45,000	1	\$ 90,000	25%	8.00	\$ 45,000
	NCCF - Director of Educational Instruction	\$ -	\$ 30,000	\$ 30,000	1	\$ 50,000	30%	8.00	\$ 30,000
	PEC - Director Digital Inclusion	\$ 21,000	\$ 9,000	\$ 30,000	1	\$ 50,000	30%	8.00	\$ 30,000
	PEC - Program Manager Digital Inclusion	\$ 16,800	\$ 7,200	\$ 24,000	1	\$ 40,000	30%	8.00	\$ 24,000
	YOACAP - Unit Leader	\$ 7,840	\$ 8,000	\$ 15,840	1	\$ 44,000	18%	8.00	\$ 15,840
	TSSI - Administrative Assistant	\$ -	\$ 20,072	\$ 20,072	1	\$ 50,181	20%	8.00	\$ 20,072
	TSSI - Director	\$ -	\$ 41,078	\$ 41,078	1	\$ 102,695	20%	8.00	\$ 41,078
	New America Foundation Technologist	\$ 34,375	\$ 5,000	\$ 39,375	1	\$ 70,000	25%	9.00	\$ 39,375
	New America Foundation Project Manager	\$ 35,000	\$ 10,000	\$ 45,000	1	\$ 80,000	25%	9.00	\$ 45,000
	New America Foundation Program Director	\$ 4,500	\$ 6,750	\$ 11,250	1	\$ 100,000	5%	9.00	\$ 11,250
	New America Foundation Research Director	\$ -	\$ 112,500	\$ 112,500	2	\$ 100,000	25%	9.00	\$ 112,500
	Researchers and Evaluators (Drexel, NAF)	\$ -	\$ 585,000	\$ 585,000	5	\$ 58,500	100.00%	8.00	\$ 585,000
	Research Fellows (Drexel, Rutgers, NAF)	\$ -	\$ 472,662	\$ 472,662	2	\$ 236,331	100%	4.00	\$ 472,662

Subtotal	\$ 3,889,194	\$ 2,142,404	\$ 6,031,598
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b. Fringe Benefits - Include salaries and fringe rate.				Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
Lead Instructors	\$ 293,672	\$ 25,453	\$ 319,125	16	\$ 42,600	100.00%	8.00	23.41%	\$ 319,125	
Assistant Instructors	\$ 154,820	\$ -	\$ 154,820	50	\$ 25,590	50.00%	8.00	12.10%	\$ 154,820	
Public Awareness Campaign Manager	\$ 19,080	\$ 19,320	\$ 38,400	1	\$ 60,000	100.00%	8.00	32.00%	\$ 38,400	
IT Staff and Support	\$ 105,438	\$ 5,000	\$ 110,438	3	\$ 59,375	100.00%	8.00	31.00%	\$ 110,438	
Project Director	\$ 59,400	\$ -	\$ 59,400	1	\$ 90,000	100.00%	8.00	33.00%	\$ 59,400	
Senior Project Accountant	\$ 36,300	\$ -	\$ 36,300	1	\$ 55,000	100.00%	8.00	33.00%	\$ 36,300	
Project Managers	\$ 83,144	\$ 40,991	\$ 124,135	4	\$ 46,250	100.00%	8.00	33.55%	\$ 124,135	
Project Administrative Assistants	\$ 69,193	\$ 25,760	\$ 94,953	5	\$ 31,000	100.00%	8.00	30.63%	\$ 94,953	
<i>Existing Administrative Staff</i>										
GPUAC - Division Director	\$ 19,800	\$ -	\$ 19,800	1	\$ 100,000	30.00%	8.00	33.00%	\$ 19,800	
GPUAC - Data Analyst	\$ 9,009	\$ -	\$ 9,009	1	\$ 68,250	20.00%	8.00	33.00%	\$ 9,009	
GPUAC - CFO	\$ 11,641	\$ 2,384	\$ 14,025	1	\$ 125,000	17.00%	8.00	33.00%	\$ 14,025	
Wilco Exec VP	\$ -	\$ 12,500	\$ 12,500	1	\$ 100,000	25.00%	8.00	25.00%	\$ 12,500	
Wilco Engineer	\$ -	\$ 9,360	\$ 9,360	1	\$ 62,400	30.00%	8.00	25.00%	\$ 9,360	
Wilco Operations Administrator	\$ -	\$ 4,800	\$ 4,800	1	\$ 32,000	30.00%	8.00	25.00%	\$ 4,800	
Wilco President & CEO	\$ -	\$ 9,675	\$ 9,675	1	\$ 129,000	15.00%	8.00	25.00%	\$ 9,675	
<i>Existing Supporting Staff</i>										
MMP - Project Assistant	\$ -	\$ 4,095	\$ 4,095	1	\$ 35,000	25.00%	8.00	23.40%	\$ 4,095	
MMP - Program Developer (Volunteer)	\$ -	\$ -	\$ -	1	\$ 41,600	25.00%	8.00	0.00%	\$ -	
MMP - Video Training Coordinator	\$ -	\$ 4,095	\$ 4,095	1	\$ 35,000	25.00%	8.00	23.40%	\$ 4,095	
MMP - Bilingual Training Coordinator	\$ -	\$ 4,095	\$ 4,095	1	\$ 35,000	25.00%	8.00	23.40%	\$ 4,095	
MMP - Philly Student Union, Executive Director	\$ -	\$ 3,510	\$ 3,510	1	\$ 50,000	15.00%	8.00	23.40%	\$ 3,510	
FIGHT - Program Director, J. Fink	\$ 2,857	\$ 2,858	\$ 5,715	1	\$ 61,063	20.00%	8.00	23.40%	\$ 5,715	
FIGHT - Manager of IT, A. Wolf	\$ -	\$ 7,833	\$ 7,833	1	\$ 66,949	25.00%	8.00	23.40%	\$ 7,833	
FIGHT - Training and Program Coordinator	\$ -	\$ 3,307	\$ 3,307	1	\$ 35,327	20.00%	8.00	23.40%	\$ 3,307	
ODAAT - Director of Programs	\$ 462	\$ -	\$ 462	1	\$ 70,000	1.00%	8.00	33.00%	\$ 462	
ODAAT - Operations Manager/Administration	\$ -	\$ 11,220	\$ 11,220	1	\$ 68,000	25.00%	8.00	33.00%	\$ 11,220	
NCCF - Executive Director	\$ -	\$ 14,850	\$ 14,850	1	\$ 90,000	25.00%	8.00	33.00%	\$ 14,850	
NCCF - Director of Educational Instruction	\$ -	\$ 9,900	\$ 9,900	1	\$ 50,000	30.00%	8.00	33.00%	\$ 9,900	
PEC - Director Digital Inclusion	\$ -	\$ 9,300	\$ 9,300	1	\$ 50,000	30.00%	8.00	31.00%	\$ 9,300	
PEC - Program Manager Digital Inclusion	\$ -	\$ 7,440	\$ 7,440	1	\$ 40,000	30.00%	8.00	31.00%	\$ 7,440	
YOACAP - Unit Leader	\$ 2,509	\$ 2,560	\$ 5,069	1	\$ 44,000	18.00%	8.00	32.00%	\$ 5,069	
TSSI- Administrative Assistant	\$ -	\$ 5,018	\$ 5,018	1	\$ 50,181	20.00%	8.00	25.00%	\$ 5,018	
TSSI - Director	\$ -	\$ 10,270	\$ 10,270	1	\$ 102,695	20.00%	8.00	25.00%	\$ 10,270	
New America Foundation Technologist	\$ 7,219	\$ 2,625	\$ 9,844	1	\$ 70,000	25.00%	9.00	25.00%	\$ 9,844	
New America Foundation Project Manager	\$ 11,250	\$ -	\$ 11,250	1	\$ 80,000	25.00%	9.00	25.00%	\$ 11,250	
New America Foundation Program Director	\$ -	\$ 2,813	\$ 2,813	1	\$ 100,000	5.00%	9.00	25.00%	\$ 2,813	
New America Foundation Research Director	\$ -	\$ 28,125	\$ 28,125	2	\$ 100,000	25.00%	9.00	25.00%	\$ 28,125	
Researchers and Evaluators (Drexel, NAF)	\$ 146,815	\$ 25,760	\$ 172,575	5	\$ 58,500	100.00%	8.00	29.50%	\$ 172,575	
Research Fellows (Drexel, Rutgers, NAF)	\$ 20,968	\$ 97,198	\$ 118,166	2	\$ 236,331	100.00%	4.00	25.00%	\$ 118,166	
Subtotal	\$ 1,053,577	\$ 412,115	\$ 1,465,692							

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
	Local Travel - Per Trip Public Transportation for Program Participants	\$ 123,127	\$ 13,100	\$ 136,227	90818	\$ 1.50	\$ 136,227.00
	Local Travel - Unlimited Public Transportation for Program Instructors	\$ 7,200	\$ -	\$ 7,200	96	\$ 75.00	\$ 7,200.00

	Philadelphia to Washington DC - Program Evaluators and Administrators - Quarterly Meetings and Evaluation	\$ 21,160	\$ -	\$ 21,160	46	\$ 460.00	\$ 21,160.00
Subtotal		\$ 151,487	\$ 13,100	\$ 164,587			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.							
Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total	
Applicant Equipment							
Project Staff Laptops	\$ 46,500	\$ 1,500	\$ 48,000	32	\$ 1,500	\$ 48,000	
File Servers	\$ 36,000	\$ -	\$ 36,000	9	\$ 4,000	\$ 36,000	
Data/Storage Management	\$ 20,120	\$ 4,000	\$ 24,120	3	\$ 8,040	\$ 24,120	
Printers	\$ 1,490	\$ 1,450	\$ 2,940	6	\$ 490	\$ 2,940	
User Equipment							
Netbooks	\$ 1,500,000	\$ -	\$ 1,500,000	5000	\$ 300	\$ 1,500,000	
Netbook accessories	\$ 500,000	\$ -	\$ 500,000	5000	\$ 100	\$ 500,000	
Flip Cameras	\$ 108,000	\$ 108,000	\$ 216,000	1440	\$ 150	\$ 216,000	
Basic Workstations Hardware	\$ 33,282	\$ 278,018	\$ 311,300	283	\$ 1,100	\$ 311,300	
Advance Workstations Hardware	\$ 21,000	\$ 10,500	\$ 31,500	15	\$ 2,100	\$ 31,500	
Advanced Workstation AV Equipment	\$ 5,522	\$ 18,478	\$ 24,000	15	\$ 1,600	\$ 24,000	
Advanced Workstation Software	\$ 20,250	\$ 2,250	\$ 22,500	50	\$ 450	\$ 22,500	
Printers	\$ 2,200	\$ 7,600	\$ 9,800	20	\$ 490	\$ 9,800	
Facility Chairs	\$ 10,000	\$ -	\$ 10,000	100	\$ 100	\$ 10,000	
Facility Tables	\$ 10,225	\$ 2,975	\$ 13,200	33	\$ 400	\$ 13,200	
Accessibility Peripherals	\$ 13,000	\$ -	\$ 13,000	26	\$ 500	\$ 13,000	
Mobile Laptops	\$ 82,500	\$ -	\$ 82,500	55	\$ 1,500	\$ 82,500	
Mobile Carts	\$ 16,000	\$ -	\$ 16,000	4	\$ 4,000	\$ 16,000	
Mobile AV Equipment for Mobile Computer Lab	\$ 64,000	\$ -	\$ 64,000	40	\$ 1,600	\$ 64,000	
Network Cable	\$ 915	\$ 500	\$ 1,415	283	\$ 5	\$ 1,415	
Network Routers	\$ 1,750	\$ 500	\$ 2,250	30	\$ 75	\$ 2,250	
Network Switches	\$ 1,150	\$ 500	\$ 1,650	30	\$ 55	\$ 1,650	
Cable Modems	\$ 2,080	\$ -	\$ 2,080	26	\$ 80	\$ 2,080	
Power Strips	\$ 900	\$ -	\$ 900	60	\$ 15	\$ 900	
Projectors	\$ 1,500	\$ -	\$ 1,500	2	\$ 750	\$ 1,500	
UPS Power Supplies	\$ 2,000	\$ -	\$ 2,000	4	\$ 500	\$ 2,000	
Server Room Upgrades (Drexel)	\$ 71,127	\$ -	\$ 71,127	1	\$ 71,127	\$ 71,127	
Subtotal		\$ 2,571,511	\$ 436,271	\$ 3,007,782			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Office Supplies	\$ 64,000	\$ 8,880	\$ 72,880			\$ 72,880	
Training Materials	\$ 28,420	\$ 5,000	\$ 33,420			\$ 33,420	
Outreach & Awareness Campaign Materials	\$ 357,100	\$ 20,000	\$ 377,100			\$ 377,100	
Awareness Event Expenses	\$ 13,271	\$ 286,729	\$ 300,000			\$ 300,000	
Publishing Documentation	\$ 3,000	\$ -	\$ 3,000			\$ 3,000	
Subtotal		\$ 465,791	\$ 320,609	\$ 786,400			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.							
Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract	
Aides & Interns (71 contracted x \$15/hr x 174/hrs year)	\$ 184,995	\$ -	\$ 184,995	12333	\$ 15	\$ 184,995	
Translators (4 contracted x \$15 hour x 800hrs/year)	\$ 48,000	\$ -	\$ 48,000	3200	\$ 15	\$ 48,000	
Internet Consultant for web page and blog - (40hrs x	\$ -	\$ 3,000	\$ 3,000	40	\$ 75	\$ 3,000	
Hierarchy Software Install & Set Up	\$ 1,800	\$ -	\$ 1,800	20	\$ 90	\$ 1,800	
Instructor assistance - Community College of Philadelphia (\$124.50/hr x 640hr)	\$ 79,680	\$ -	\$ 79,680	640	\$ 125	\$ 79,680	

	Curriculum Development (Collegiate Consortium)	\$ 50,000	\$ -	\$ 50,000	1	\$ 50,000	\$ 50,000
	TV Studio Management & Administration (Wilco)	\$ -	\$ 20,000	\$ 20,000	1	\$ 20,000	\$ 20,000
	Subtotal	\$ 364,475	\$ 23,000	\$ 387,475			

g. Construction - If applicable, list construction costs				
Description	Federal Support	Matching Support	Total	
	\$ -	\$ -	\$ -	
Subtotal	\$ -	\$ -	\$ -	

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Program Space Rent and Utilities - MMP	\$ -	\$ 13,965	\$ 13,965	24	\$ 582	\$ 13,965	
Program Space Rent and Utilities - FIGHT	\$ 37,935	\$ 42,165	\$ 80,100	24	\$ 3,338	\$ 80,100	
Program Space Rent and Utilities - ODAAT	\$ 6,742	\$ 20,616	\$ 27,358	24	\$ 1,140	\$ 27,358	
Program Space Rent and Utilities - NCCF	\$ 16,800	\$ 158,040	\$ 174,840	24	\$ 7,285	\$ 174,840	
Program Space Rent and Utilities - PEC	\$ -	\$ 247,000	\$ 247,000	24	\$ 10,292	\$ 247,000	
Program Space Rent and Utilities - YOACAP	\$ 5,866	\$ 11,734	\$ 17,600	24	\$ 733	\$ 17,600	
Program Space Rent and Utilities - GPUAC	\$ -	\$ 35,520	\$ 35,520	24	\$ 1,480	\$ 35,520	
Comp TIA - A+ Certifications/Online training course - 500 courses x \$1500/course	\$ -	\$ 750,000	\$ 750,000	500	\$ 1,500	\$ 750,000	
Stipends for train the Trainer	\$ 50,000	\$ -	\$ 50,000	50	\$ 1,000	\$ 50,000	
Tuition for Graduate Assistants	\$ -	\$ 98,820	\$ 98,820	4	\$ 24,705	\$ 98,820	
Liberty Scholars	\$ -	\$ 480,000	\$ 480,000	16	\$ 30,000	\$ 480,000	
Liberty Fellows Stipends	\$ -	\$ 80,000	\$ 80,000	8	\$ 10,000	\$ 80,000	
Facility Usage--TV studio (Wilco)	\$ -	\$ 120,000	\$ 120,000			\$ 120,000	
Internet Access	\$ -	\$ 68,112	\$ 68,112	1032	\$ 66	\$ 68,112	
Mobile Phone Access	\$ -	\$ 30,960	\$ 30,960	360	\$ 86	\$ 30,960	
Web Hosting & Applications	\$ 7,200	\$ 7,920	\$ 15,120	24	\$ 630	\$ 15,120	
MMP - Application Preparation	\$ -	\$ 20,000	\$ 20,000			\$ 20,000	
New America Foundation Pre-Application Policy Analysis	\$ -	\$ 39,375	\$ 39,375	175	\$ 225	\$ 39,375	
			\$ 3,995	1	\$ 3,995	\$ 3,995	
New America Foundation Pre-Application Policy Guides	\$ -	\$ 3,995	\$ 3,995			\$ 3,995	
New America Foundation Pre-Application BTOP Strategy Documents	\$ -	\$ 4,995	\$ 4,995	1	\$ 4,995	\$ 4,995	
New America Foundation Pre-Application Consulting on Opportunity	\$ -	\$ 15,750	\$ 15,750	70	\$ 225	\$ 15,750	
New America Foundation Pre-Application Strategic Planning	\$ -	\$ 21,375	\$ 21,375	95	\$ 225	\$ 21,375	
New America Foundation Pre-Application Consulting on Proposal	\$ -	\$ 45,000	\$ 45,000	150	\$ 300	\$ 45,000	
New America Foundation Pre-Application Assisting with Application	\$ -	\$ 19,125	\$ 19,125	85	\$ 225	\$ 19,125	
New America Foundation Employee Rent (\$16000 x # of FTE x yr)	\$ 64,000	\$ 64,000	\$ 128,000	4	\$ 32,000	\$ 128,000	
GPUAC - Audit	\$ -	\$ 10,000	\$ 10,000	1	\$ 10,000	\$ 10,000	
GPUAC - Insurance	\$ -	\$ 8,000	\$ 8,000	1	\$ 8,000	\$ 8,000	
Media Equipment Insurance	\$ -	\$ 5,027	\$ 5,027	1	\$ 5,027	\$ 5,027	
Subtotal	\$ 188,543	\$ 2,421,494	\$ 2,610,037				

i. Total Direct Charges (sum of a-h)	\$8,684,578	\$5,768,993	\$14,453,571
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j. Indirect Charges	GPUAC	MMP	FIGHT	ODAAT	Drexel	WILCO
	\$972,673	\$0	\$0	\$0	\$0	\$0
	\$62,456	\$0	\$0	\$0	\$0	\$0
	\$96,818	\$0	\$0	\$0	\$0	\$0
	\$11,667	\$0	\$0	\$0	\$0	\$0
	\$1,801,496	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0

NCCF	\$61,660	\$0	\$61,660
PEC	\$0	\$0	\$0
YOACAP	\$20,310	\$0	\$20,310
NAF	\$92,357	\$0	\$92,357
Total Eligible Project Costs	\$11,804,015	\$5,768,993	\$17,573,008
Match Percentage	32.8%		

Explanation of Indirect Charges

GPUAC is applying for an Indirect Cost Rate based on a calculated 11.2% estimate, which is reflected above. Subrecipient indirect costs are noted in section J.

Additional Budget Notes

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Trino Boix
Legal Name of Applicant: Greater Philadelphia Urban Affairs Coalition
EasyGrants ID: 6787

Memo Date: 07/23/10

Re: Revised Response to Question(s) 32 and 36 Included on BTOP Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 32 and 36 of our organization’s BTOP application (EasyGrants ID 6787), as follows:

Question 32: Project Budget
Please see the revised response below.

Project Budget	
Federal Grant Request	\$11,804,015
Total Match Amount	\$5,623,966
Total Budget	\$17,427,981
Match Percent	32%

Question 36: Budget Narrative
Please see the revised response below.

The detailed budget spreadsheet, revised on 07/23/10 and attached to this memorandum, supersedes the budget narrative in Question 36 of the original application.

- Personnel (\$3,768,279 federal, \$450,471 non-federal)
- Fringe Benefits (\$861,497 federal, \$118,908 non-federal)
- Travel (\$151,487 federal, \$13,100 non-federal)
- Equipment (\$2,571,511 federal, \$436,271 non-federal)
- Supplies (\$465,791 federal, \$320,609 non-federal)

Contractual (\$364,475 federal, \$3,000 non-federal)
Other (\$2,648,302 federal, \$4,281,607 non-federal)
Indirect Costs (\$972,673 federal, \$0 non-federal)