1. Recipient Name
   Indiana Office of Technology

2. Award Or Grant Number
   18-50-M09003

3. Street Address
   100 North Senate Avenue, Indiana Government Center N551,
   Indianapolis, IN 46204

4. Report Date (MM/DD/YYYY)
   04-26-2011

5. City, State, Zip Code
   Indianapolis, IN 46204

6. Designated Entity On Behalf Of:
   Indiana

7. Project / Grant Period
   Start Date: (MM/DD/YYYY) 10-01-2009
   End Date: (MM/DD/YYYY) 09-30-2014
   Reporting Period End Date: 03-31-2011

8. Final Report?
   Yes

9. Report Frequency
   Quarterly

10. Broadband Mapping
   10a. Provider Table

<table>
<thead>
<tr>
<th>Number of Providers Identified</th>
<th>Number of Providers Contacted</th>
<th>Number of Agreements Reached for Data Sharing</th>
<th>Number of Partial Data Sets Received</th>
<th>Number of Complete Data Sets Received</th>
<th>Number of Data Sets Verified</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

   10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? Yes No

   10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? Yes No

   10d. If so, describe the discussions to date with each of these providers and the current status:

   Omnicity: We have been informed by Omnicity that they are unwilling to provide data at this time due to legal issues with other parties. We will continue to monitor this. The same situation applies to AAA Wireless, ForePoint Networks, NDWave.com, Culver Communication, North Central Communications, Usppp, Inc. and Zig Wireless due to their legal relationship with Omnicity.

   Fairnet Wireless: Provider is very hesitant about providing this information unless it is mandatory. We will continue to follow-up.

   10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future:

   NA

   10f. Please describe the verification activities you plan to implement:

   i. “Boots on the ground” inspection. We will visually inspect the existence of physical features, where feasible, of a sample size sufficient to verify that service could exist in a specific location.

   ii. Inspection of high-resolution orthophotography. High-resolution orthophotography will be used to verify the existence and location of wireless towers. Where recent six-inch resolution orthophotography exists (cities and counties), it can also be used to verify the existence of residence connection boxes.

   iii. Comparing source documents that duplicate geographies or content. We recognize that within the above list of data sources, some information is duplicated. In these cases, discrepancies will be noted for follow-up using other verification methods listed here.

   iv. Collecting end-user data. We are working with The Polis Center at Indiana University Purdue University Indianapolis to create a Google Map-based, user-friendly web application hosted on the IndianaMap portal to collect information from end-users about their location, broadband service provider, and speed (as captured from a speed test). The information collected from this website will be valuable for data verification. The Polis Center works with communities in Indiana and beyond to develop and apply knowledge, to build collaborations, and to find innovative solutions to common problems. The center excels in community-based research and advanced information technologies, especially geographic information systems (GIS).

   v. Using service providers’ websites, especially those that contain service area information. Many service providers have websites.
that give service area information (often address by address) to assist consumers. We will use these websites in conjunction with "boots on the ground" and the other methods listed here to verify the data.

10g. Have you initiated verification activities? ☑ Yes ☐ No
10h. If yes, please describe the status of your activities

i. We have begun verification comparing source documents that duplicate geographies and/or content. We recognize that within the above list of data sources, some information is duplicated. In these cases, discrepancies will be noted for follow-up using other verification methods listed here.

ii. We have developed a “crowd-sourcing” tool and have begun using this tool to collect data for verification.

http://www.in.gov/BroadbandQuestionnaire.htm

iii. We have acquired a 3rd party data set for verification and are in the process of using it to compare to our mapped data.

iv. We have begun using service providers’ websites, especially those that contain service area information.

v. We have begun "flying" a third of the state for updated orthophotography and LiDar. We will fly the next two-thirds of the state over the next two years.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

NA

Staffing
10j. How many jobs have been created or retained as a result of this project?

2.82

10k. Is the project currently fully staffed? ☑ Yes ☐ No
10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

No impact to the project's time line is anticipated.

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

6.75

10n. Staffing Table

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE %</th>
<th>Date of Hire</th>
</tr>
</thead>
<tbody>
<tr>
<td>GIS Technician</td>
<td>6</td>
<td>02/23/2010</td>
</tr>
<tr>
<td>GIS Analyst</td>
<td>63</td>
<td>02/23/2010</td>
</tr>
<tr>
<td>GIS Sr. Analyst</td>
<td>31</td>
<td>02/23/2010</td>
</tr>
</tbody>
</table>

Sub Contracts
10o. Subcontracts Table

<table>
<thead>
<tr>
<th>Name of Subcontract</th>
<th>Purpose of Subcontract</th>
<th>RFP Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Federal Funds</th>
<th>In-Kind Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>39 Degrees North</td>
<td>Perform Geoprocessing of service provider data</td>
<td>N</td>
<td>Y</td>
<td>02/23/2010</td>
<td>03/31/2012</td>
<td>155,400</td>
<td>0</td>
</tr>
<tr>
<td>Indiana Geological Survey</td>
<td>Facilitate visualization and distribution of mapping data</td>
<td>N</td>
<td>Y</td>
<td>04/01/2010</td>
<td>09/30/2011</td>
<td>180,000</td>
<td>0</td>
</tr>
<tr>
<td>After Image GIS</td>
<td>Process data from wireless service providers</td>
<td>N</td>
<td>Y</td>
<td>05/01/2010</td>
<td>10/31/2011</td>
<td>85,000</td>
<td>0</td>
</tr>
<tr>
<td>DotStaff</td>
<td>Provide contract position-broadband mapping coordinator</td>
<td>N</td>
<td>Y</td>
<td>06/14/2010</td>
<td>06/30/2011</td>
<td>101,400</td>
<td>0</td>
</tr>
<tr>
<td>InfoUSA</td>
<td>Third party data to support verification</td>
<td>N</td>
<td>Y</td>
<td>04/27/2010</td>
<td>06/27/2010</td>
<td>37,853</td>
<td>0</td>
</tr>
</tbody>
</table>

**Funding**

10p. How much Federal funding has been expended as of the end of the last quarter? $469,326
10q. How much Remains? $2,825,440

10r. How much matching funds have been expended as of the end of last quarter? $274,564
10s. How much Remains? $549,128

**10t. Budget Worksheet**

<table>
<thead>
<tr>
<th>Mapping Budget Element</th>
<th>Federal Funds Granted</th>
<th>Proposed In-Kind</th>
<th>Total Budget</th>
<th>Federal Funds Expended</th>
<th>Matching Funds Expended</th>
<th>Total Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Salaries</td>
<td>$345,305</td>
<td>$0</td>
<td>$345,305</td>
<td>$86,077</td>
<td>$0</td>
<td>$86,077</td>
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<tr>
<td>Personnel Fringe Benefits</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
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<tr>
<td>Travel</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
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<tr>
<td>Equipment</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Materials / Supplies</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Subcontracts Total</td>
<td>$2,949,461</td>
<td>$0</td>
<td>$2,949,461</td>
<td>$383,249</td>
<td>$0</td>
<td>$383,249</td>
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<tr>
<td>Subcontract #1</td>
<td>$155,400</td>
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<td>$155,400</td>
<td>$155,400</td>
<td>$0</td>
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<tr>
<td>Subcontract #2</td>
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<td>$180,000</td>
<td>$89,745</td>
<td>$0</td>
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<tr>
<td>Subcontract #3</td>
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</tr>
<tr>
<td>Subcontract #4</td>
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<td>$60,551</td>
<td>$0</td>
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<tr>
<td>Subcontract #5</td>
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<td>$0</td>
<td>$2,427,661</td>
<td>$37,853</td>
<td>$0</td>
<td>$37,853</td>
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<tr>
<td>Construction</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other</td>
<td>$0</td>
<td>$823,692</td>
<td>$823,692</td>
<td>$0</td>
<td>$274,564</td>
<td>$274,564</td>
</tr>
<tr>
<td>Total Direct Costs</td>
<td>$3,294,766</td>
<td>$823,692</td>
<td>$4,118,458</td>
<td>$469,326</td>
<td>$0</td>
<td>$469,326</td>
</tr>
<tr>
<td>Total Indirect Costs</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Costs</td>
<td>$3,294,766</td>
<td>$823,692</td>
<td>$4,118,458</td>
<td>$469,326</td>
<td>$274,564</td>
<td>$743,890</td>
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<tr>
<td>% Of Total</td>
<td>80</td>
<td>20</td>
<td>100</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Hardware / Software**

10u. Has the project team purchased the software / hardware described in the application? Yes

10v. If yes, please list

NA

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

NA
10x. Has the project team purchased or used any data sets?  ○ Yes  ○ No

10y. If yes, please list

Data from InfoUSA that included IP Address, domain name, broadband technology type. Cost = $37,853 (See Subcontract #5)

10z. Are there any additional project milestones or information that has not been included?  ○ Yes  ○ No

10aa. If yes, please list

We hosted a statewide meeting of the Indiana Wireless Internet Services providers (WISPA) here on January 19, 2011. We successfully promoted the broadband mapping program to the providers. We received a 38% increase in wireless data following this meeting.

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

We are developing additional QAQC procedures to our data deliveries. We are expanding our scope of work with two of our vendors to achieve this.

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

We changed this report to reflect the reporting of the "In-Kind" state contribution under "other" since it is data that is being contributed, and not a portion of the contractual fees.

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

NA

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

NA

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning?  ○ Yes  ○ No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

NA

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? $0  

11f. How much Remains? $0

11g. How much matching funds have been expended as of the end of last quarter? $0  

11h. How much Remains? $0

11i. Planning Worksheet

<table>
<thead>
<tr>
<th></th>
<th>$0</th>
<th>$0</th>
<th>$0</th>
<th>$0</th>
<th>$0</th>
<th>$0</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Salaries</td>
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<td>$0</td>
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<td>$0</td>
</tr>
<tr>
<td>Travel</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
### Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

NA

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

NA

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

NA
12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

| 12a. Typed or Printed Name and Title of Authorized Certifying Official | 12c. Telephone  
(area code, number, and extension) |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Terry Bradshaw</td>
<td></td>
</tr>
</tbody>
</table>

| 12b. Signature of Authorized Certifying Official | 12d. Email Address  
tbradshaw@iot.in.gov |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Submitted Electronically</td>
<td></td>
</tr>
</tbody>
</table>

| 12e. Date Report Submitted  
(Month, Day, Year) |
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>06-13-2011</td>
</tr>
</tbody>
</table>