

**U.S. DEPARTMENT OF COMMERCE**

**Performance Progress Report**

2. Award Or Grant Number  
44-50-M09052

4. Report Date (MM/DD/YYYY)  
11-04-2010

1. Recipient Name  
Rhode Island Economic Development Corp.

6. Designated Entity On Behalf Of:  
Rhode Island

3. Street Address  
315 Iron Horse Way, Suite 101,

8. Final Report?  Yes  No  
9. Report Frequency  
 Quarterly  
 Semi Annual  
 Annual  
 Final

5. City, State, Zip Code  
Providence, RI 02908

7. Project / Grant Period  
Start Date: (MM/DD/YYYY)  
12-20-2009

7a. End Date: (MM/DD/YYYY)  
12-19-2014

7b. Reporting Period End Date:  
09-30-2010

9a. If Other, please describe:  
n/a

**10. Broadband Mapping**

10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
17	17	17	0	17	17

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office?  Yes  No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project?  Yes  No

10d. If so, describe the discussions to date with each of these providers and the current status

We have made no new contacts with providers in the reporting quarter (Q3FY10). In the current quarter we expect to reach out to several new providers we identified through our speed tests and otherwise.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

n/a

10f. Please describe the verification activities you plan to implement

See attached document titled: verification process 3\_29.pdf

10g. Have you initiated verification activities?  Yes  No

10h. If yes, please describe the status of your activities

Verification activities being executed per previously established plan.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

n/a

**Staffing**

10j. How many jobs have been created or retained as a result of this project?

Under initial funding, we have 1 full-time Broadband Program Manager for two years, 1 part-time Broadband Program Coordinator for five years and a variable number of subcontractors mostly for a two-year period. The supplemental grant will significantly increase both our personnel and subcontractor numbers.

10k. Is the project currently fully staffed?  Yes  No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

Alisson Walsh, Part-Time Broadband Program Coordinator started on 7/12/10 and has been working approximately 22 hrs. per week. With the supplemental budget we are going to hire an additional two full-time employees and various subcontractors. We expect to start recruiting and interviewing in December 2010 with the goal of hiring and start dates in January 2011. Our new staff are critical to the execution of the projects proposed in the supplemental budget.

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

For this reporting period we reached 2.6 FTE jobs. We expect that number to max out with new supplemental funding at 5 to 10 FTE -- the spread changes depending on how much work the various subcontractors perform in a quarter.

10n. Staffing Table

Job Title	FTE %	Date of Hire
Broadband Program Manager	100	02/15/2010
Part-time Broadband Program Coordinator	59	07/12/2010

Add Row

Remove Row

**Sub Contracts**

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
EA Science Engineering and Technology	Data Collection, verification, mapping & display	Y	Y	01/15/2010	12/31/2011	590,288	0
URI Environmental Data Center	Geospatial Expert	N	Y	03/01/2010	12/31/2011	49,422	0

Add Row

Remove Row

**Funding**

10p. How much Federal funding has been expended as of the end of the last quarter? \$625,198      10q. How much Remains? \$3,919,589

10r. How much matching funds have been expended as of the end of last quarter? \$68,261      10s. How much Remains? \$1,067,936

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$983,005	\$57,545	\$1,040,550	\$68,358	\$16,763	\$80,121
Personnel Fringe Benefits	\$373,547	\$21,454	\$395,001	\$18,510	\$7,191	\$325,701
Travel	\$36,500	\$0	\$36,500	\$0	\$0	\$0
Equipment	\$30,000	\$0	\$30,000	\$0	\$0	\$0
Materials / Supplies	\$67,500	\$0	\$67,500	\$2,194	\$0	\$2,194
Subcontracts Total	\$2,902,950	\$0	\$2,902,950	\$522,191	\$0	\$522,191
Subcontract #1	\$590,288	\$0	\$590,288	\$513,691	\$0	\$513,691
Subcontract #2	\$49,422	\$0	\$49,422	\$8,540	\$0	\$8,540
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$151,285	\$306,666	\$457,951	\$18,945	\$44,307	\$63,252
Total Direct Costs	\$4,544,787	\$385,665	\$4,930,452	\$625,198	\$68,261	\$693,459

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Total Indirect Costs	\$0	\$750,532	\$750,532	\$0	\$0	\$0
Total Costs	\$4,544,787	\$750,532	\$5,680,984	\$625,198	\$68,261	\$693,459
% Of Total	80	20	100	14	9	12

## Hardware / Software

10u. Has the project team purchased the software / hardware described in the application?  Yes  No

10v. If yes, please list

Dell Server & Uninterruptable Power Supply (total cost \$5,244). Dell server hosts ArcGIS software and services associated with the mapping project.

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

Webserver for broadband.ri.gov website. Site is currently hosted on 3rd party equipment in anticipation of ordering new webserver. Haven't had the time to spec out new server but will do so in the 4th quarter.

10x. Has the project team purchased or used any data sets?  Yes  No

10y. If yes, please list

n/a

10z. Are there any additional project milestones or information that has not been included?  Yes  No

10aa. If yes, please list

Team submitted 2nd round data and verification prior to the close of Q3 as committed.

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

n/a

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

n/a

## 11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

Primary goal in year one of the planning activities was to hire part-time administrator and begin website and broadband program development. We have met those milestones. See broadband.ri.gov for more details. In the current quarter, we are working with our partners to develop RFP's and/or contracts for the new projects specified in the supplemental grant. In addition, we will begin writing our project plans per NTIA specification for the projects identified in the supplemental grant.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

n/a

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning?  Yes  No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

In the next quarter and beyond planning will be integrated into the various projects we proposed for the supplemental grant and will no longer exist as a separate project entity.

## Funding

11e. How much Federal funding has been expended as of the end of the last quarter? \$0

11f. How much Remains? \$0

11g. How much matching funds have been expended as of the end of last quarter? \$0

11h. How much Remains? \$0

### 11i. Planning Worksheet

Planning Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #1	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0
% Of Total	0	0	0	0	0	0

### Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

n/a

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

n/a

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

n/a

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official

Stuart M Freiman

12c. Telephone  
(area code, number, and extension)

(401) 278-9168

Broadband Program Manager

12d. Email Address

sfreiman@riedc.com

12b. Signature of Authorized Certifying Official

Submitted Electronically

12e. Date Report Submitted  
(Month, Day, Year)

12-17-2010

Performance Progress Report  
OMB Approval Number: 0660-0034  
Expiration Date: 08/31/2010