U.S. DEPARTMENT OF COMMERCE	2. Award Or Grant Number
Performance Progress Report	28-50-M09063
	4. Report Date (MM/DD/YYYY)
	07/03/2010

1. Recipient Name	6. Designated Entity On Behalf Of:
Office of the Governor, State of Mississippi	

3. Street Address	8. Final Report?	9. Report Frequency
550 High Street, Walter Sillers Building, Suite 19	○ Yes	⊙ Quarterly
		○ Semi Annual
5. City, State, Zip Code	⊙ No	○ Annual
Jackson MS 39201		○ Final

7. Project / Grant Period Start Date: (MM/DD/YYYY)	7a. End Date: (MM/DD/YYYY)	8. Reporting Period End Date: (MM/DD/YYYY)	9a. If Other, please describe:
01/13/2010	12/31/2014	06/30/2010	

10. Broadband Mapping
10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
37	37	34	36	36	36

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? ⊙Yes ○No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? ⊙Yes ○No

10d. If so, describe the discussions to date with each of these providers and the current status

Currently, we are dealing with one telecommunications provider which is still non-responsive regarding the data submission process. This same provider was recently awarded a R2 BTOP grant for $20.7 million for counties in the southern part of our state. We are concerned about this provider's ability to be responsive and work well with our state's team. To date, they have been unwilling to provide the data in any kind of timely manner and we are still attempting to negotiate a NDA with them. However, since NTIA saw fit to award this provider a grant for our state, we are continuing to try and find ways to work with them. We document all communications with this provider and continue to support our team's efforts in the negotiation process.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

Focus still remains acquiring data directly from the providers, then using 3rd Party source material for validation. The majority of the providers have been very supportive throughout the project.

10f. Please describe the verification activities you plan to implement
i. Provider Portal/Web Application –
1. Provider Portal is in development stage and is planned to be fully released by August 20th, 2010.
2. We are already in the progress of communicating this to the providers and will train them during the month of August so updates/ changes can be present in the October deliverable

ii. 3rd Party Source Material –
1. Comparison of collected and processed data against 3rd party source material has been completed and we're using the data during the second round of outreach to inquire about any discrepancies. This will be available in the upcoming October deliverable, including a visual representation of the discrepancies resolved.

iii. The Crowd Sourcing portal is currently being planned for development and will be incorporated within the State Broadband Web site. In the meantime, the statistics from the FCC speed tests can be reviewed to identify outliers that may target discrepancies in the provider data.
1. The data collected from speed tests require more time to make meaningful conclusions as they tend to range and report inconsistently.

10g. Have you initiated verification activities? ⊙Yes ○No

10h. If yes, please describe the status of your activities

i. The initial focus has been on 3rd party validation so when provider verification is accomplished via the web portal, we can supply the provider with training support and review 3rd party discrepancies in one overall meeting.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

Further verification will be supplied for the October deliverable by having all providers review their coverage footprint and broadband attribution within their web application.

Staffing

10j. When fully staffed, how many jobs do you expect to create or retain as a result of this project?

10k. How many full time equivalent (FTE) jobs do you expect to create or retain due to this project?

5.47

10l. Is the project currently fully staffed? ⦿ Yes ◯ No

10m. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

10n. Staffing Table

Job Title	FTE %	Date of Hire
Business Analyst	4	
Cartographic Specialist	12	
Data Sourcing Manager	2	
Database and Requirements Engineer	18	
Geocoding and Conflation Engineer	1	
NDA Coordination	13	
Program Manager	12	
QC Specialist	14	
Sr Web Designer	9	
Sr. Quality Manager, Technical Project Manager	12	
Data Sourcing Specialist	2	

Add Row   Remove Row

Sub Contracts

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
BroadMap, LLC	To develop a statewide comprehensive assessment and mapping of current broadband infrastructure in Mississippi	Y	Y	03/05/2010	12/31/2011	$1,514,678	

Add Row   Remove Row

10p. How much Federal funding has been expended as of the end of the last quarter? $506,597   10q. How much Remains? $1,008,081

10r. How much matching funds have been expended as of the end of last quarter? $126,352   10s. How much Remains? $379,054

10t. Sub Contracts Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries		$135,642	$135,642	$0	$33,912	$33,912
Personnel Fringe Benefits		$35,524	$35,524	$0	$8,880	$8,880
Travel						
Equipment						
Materials / Supplies		$250,000	$250,000	$0	$62,500	$62,500
Subcontracts Total	$1,514,678		$1,514,678			
Subcontract #1	$1,514,678		$1,514,678	$506,597	$0	$506,597
Subcontract #2						
Subcontract #3						
Subcontract #4						
Subcontract #5						
Construction						
Other		$84,240	$84,240	$0	$21,060	$21,060
Total Direct Costs	$1,514,678	$505,406	$2,020,084	$506,597	$126,352	$632,949
Total Indirect Costs						
Total Costs	$1,514,678	$505,406	$2,020,084	$506,597	$126,352	$632,949
% Of Total	74.98	25.02	100	80.04	19.96	100

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application? ◯Yes ⊙No

10v. If yes, please list

10x. Has the project team purchased or used any data sets? ◯Yes ⊙No

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

10y. If yes, please list

10z. Are there any additional project milestones or information that has not been included? ◯Yes ⊙No

10aa. If yes, please list

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

N/A

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

N/A

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

Since our award date, the planning team in the Office of the Governor (OG) has continued to effectively organize and oversee the management structure for Mississippi's project. As stated in our last report, the mapping and planning team members include staff within the OG, staff at the MS Dept. of Information Technology Services (ITS), and staff at BroadMap (as the vendor/contractor to the state).

We continue to work with ITS staff to ensure timely submission of data by BroadMap and have worked specifically with BroadMap, the service providers, and the anchor institutions to facilitate data collection. The OG is in regular communication with these entities to ensure that all necessary internal deadlines and federal deadlines are met. To date, all deadlines have been met and all data has been submitted appropriately.

In addition, we are overseeing the design and built out of the mapping website for public use. Once our map is complete and ready for distribution, the public will be able to view the broadband assets of our state and be better informed of services in their area. We are continuing to work with our vendor, BroadMap, in this component of our project on a daily basis.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

Currently, we are dealing with one telecommunications provider which is still non-responsive regarding the data submission process. This same provider was recently awarded a R2 BTOP grant for $20.7 million for counties in the southern part of our state. We are concerned about this provider's ability to be responsive and work well with our state's team. To date, they have been unwilling to provide the data in any kind of timely manner and we are still attempting to negotiate a NDA with them. However, since NTIA saw fit to award this provider a grant for our state, we are continuing to try and find ways to work with them. We document all communications with this provider and continue to support our team's efforts in the negotiation process.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? ◯Yes ⊙No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

N/A

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? $86,179

11f. How much Remains? $413,821

11g. How much matching funds have been expended as of the end of last quarter? $0

11h. How much Remains? $0

11i. Funding Worksheet

Planning Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	$340,934		$340,934	$62,480	$0	$62,480
Personnel Fringe Benefits	$132,066		$132,066	$23,699	$0	$23,699
Travel	$25,000		$25,000	$0		$0
Equipment						
Materials / Supplies	$2,000		$2,000	$0		$0
Subcontracts Total						
Subcontract #1						
Subcontract #2						
Subcontract #3						
Subcontract #4						
Subcontract #5						
Construction						
Other						
Total Direct Costs	$500,000		$500,000	$86,179	$0	$86,179
Total Indirect Costs						
Total Costs	$500,000		$500,000	$86,179	$0	$86,179
% Of Total	100		100	100		100

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

No

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

Described above in answer to 11b

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

N/A

11m. Are you submitting the required PROVIDER DATA with this PPR? ◯ No ◉ Yes

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official
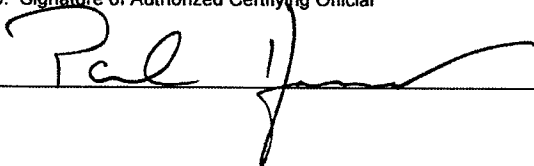
Paul Hurst   Chief of Staff

12b. Signature of Authorized Certifying Official

12c. Telephone (area code, number, and extension)

601-576-2008

12d. Email Address

phurst @ governor.state.ms.us

12e. Date Report Submitted (Month, Day, Year)

07, 31, 2010

Performance Progress Report
OMB Approval Number: 0660-0034
Expiration Date: 08/31/2010