

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award Or Grant Number
10-50-M09029

4. Report Date (MM/DD/YYYY)
10-25-2010

1. Recipient Name
Delaware Department of Technology and Information (DTI)

6. Designated Entity On Behalf Of:
N/A

3. Street Address
801 Silver Lake Blvd,

8. Final Report? Yes No
9. Report Frequency
 Quarterly
 Semi Annual
 Annual
 Final

5. City, State, Zip Code
Dover, DE 19904

7. Project / Grant Period
Start Date: (MM/DD/YYYY)
11-01-2009

7a. End Date: (MM/DD/YYYY)
10-31-2014

7b. Reporting Period End Date:
09-30-2010

9a. If Other, please describe:
N/A

10. Broadband Mapping

10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
38	38	20	20	20	19

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? Yes No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? Yes No

10d. If so, describe the discussions to date with each of these providers and the current status

We have resolved the issues that were previously encountered. We have also identified re-sellers from the original list of providers.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

N/A

10f. Please describe the verification activities you plan to implement

Continue Field Verification

10g. Have you initiated verification activities? Yes No

10h. If yes, please describe the status of your activities

For the submission of round 2 data, we utilized the Field Verification testing. Attached in this report package, please find the details of the Field Verification report from our vendors.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

N/A

Staffing

10j. How many jobs have been created or retained as a result of this project?

GeoDecisions: 2.75; University of Delaware, IPA: 3.3. Total: 6.05

10k. Is the project currently fully staffed? Yes No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

N/A

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

N/A

10n. Staffing Table

Job Title	FTE %	Date of Hire
GeoDecisions: GIS Analyst	100	
GeoDecisions: Application Developer	50	
GeoDecisions: GIS Analyst	50	02/15/2010
GeoDecisions: GIS Analyst	25	07/18/2010
UD, IPA: Policy Scientist	30	
UD, IPA: Policy Scientist	26	
UD, IPA: GIS Coordinator	15	
UD, IPA: GIS Specialist	15	
UD, IPA: Assistant Policy Scientist	55	
UD, IPA: Assistant Policy Scientist	39	
UD, IPA: Associate Policy Scientist	54	
UD, IPA: Graduate Research Assistant	50	08/30/2010
UD, IPA: Graduate Research Assistant	50	08/30/2010

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Sub Contracts

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
GeoDecisions: Mapping	1. Data collection and verification from Broadband Service Providers 2. Bi-Annual updates March 2011 and December 2011	N	Y	03/01/2010	12/30/2011	399,999	0
University of Delaware, IPA: Mapping	1. Data collection and verification from Community Anchor Institutions 2. Stakeholder Engagement (formerly known as, Public Awareness Campaign)	N	Y	03/30/2010	10/31/2011	36,938	0
University of DE, (IPA), Institution of Public Administration: Planning	1. Stakeholder Awareness Activities 2. Develop Broadband Planning Capability 3. Convene Technology Planning Teams	N	Y	08/30/2010	12/31/2010	243,991	0

University of Delaware, IPA: Planning	Broadband Planning Updates for Community Anchor Institutions	N	Y	08/30/2010	12/31/2014	90,580	0
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Funding

10p. How much Federal funding has been expended as of the end of the last quarter? \$67,061 10q. How much Remains? \$3,013,389

10r. How much matching funds have been expended as of the end of last quarter? \$1,946 10s. How much Remains? \$787,867

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$342,273	\$103,076	\$445,349	\$2,656	\$657	\$3,313
Personnel Fringe Benefits	\$130,064	\$39,169	\$169,233	\$2,578	\$644	\$3,222
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$170,000	\$81,500	\$251,500	\$0	\$0	\$0
Materials / Supplies	\$247,520	\$82,500	\$330,020	\$0	\$0	\$0
Subcontracts Total	\$1,800,730	\$145,186	\$1,945,916	\$59,249	\$0	\$59,249
Subcontract #1	\$399,999	\$0	\$399,999	\$0	\$0	\$59,249
Subcontract #2	\$36,938	\$0	\$36,938	\$0	\$0	\$0
Subcontract #3	\$243,991	\$0	\$243,991	\$0	\$0	\$0
Subcontract #4	\$90,580	\$0	\$90,580	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$123,323	\$290,000	\$413,323	\$0	\$0	\$0
Total Direct Costs	\$2,813,910	\$741,431	\$3,555,341	\$64,483	\$1,302	\$65,785
Total Indirect Costs	\$266,540	\$48,382	\$314,922	\$2,578	\$644	\$3,222
Total Costs	\$3,080,450	\$789,813	\$3,870,263	\$67,061	\$1,946	\$69,007
% Of Total	79	21	100	97	3	100

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application? Yes No

10v. If yes, please list

We have acquired quotes for the procurement purposes during the next quarter.

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

Hardware: Blade/Chassis; Software: Licenses

10x. Has the project team purchased or used any data sets? Yes No

10y. If yes, please list

N/A

10z. Are there any additional project milestones or information that has not been included? Yes No

10aa. If yes, please list

We have received direction to proceed with the approved System Design document for the deployment of Public facing web site.

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

N/A

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

We have invested time to ensure the Detailed Level Business Requirements and System Design documents deploy a Public Facing web site of quality use to the citizens of Delaware.

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

The Statements of Work have been signed and we have completed procurement of services.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

N/A

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? Yes No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

N/A

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? \$0

11f. How much Remains? \$0

11g. How much matching funds have been expended as of the end of last quarter? \$0

11h. How much Remains? \$0

11i. Planning Worksheet

Planning Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #1	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0
% Of Total	0	0	0	0	0	0

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

N/A

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

N/A

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

The Planning efforts are being detailed parallel to the Public Facing web site project.

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official

Boskey Kamboj

12c. Telephone
(area code, number, and extension)

(302) 739-9837

12d. Email Address

baljinder.kamboj@state.de.us

12b. Signature of Authorized Certifying Official

Submitted Electronically

12e. Date Report Submitted
(Month, Day, Year)

11-29-2010

Performance Progress Report
OMB Approval Number: 0660-0034
Expiration Date: 08/31/2010