Performance Progress Report

1. Recipient Name
Office of the Governor - American Samoa

3. Street Address
A.P. Lutali Executive Office Building, 3rd Floor

5. City, State, Zip Code
Pago Pago, American Samoa 96799

7. Project / Grant Period
Start Date: (MM/DD/YYYY) 02/15/2010
End Date: (MM/DD/YYYY) 02/14/2015

8. Reporting Period End Date: (MM/DD/YYYY) 06/30/2010

9a. If Other, please describe:

10. Broadband Mapping
10a. Provider Table

<table>
<thead>
<tr>
<th>Number of Providers Identified</th>
<th>Number of Providers Contacted</th>
<th>Number of Agreements Reached for Data Sharing</th>
<th>Number of Partial Data Sets Received</th>
<th>Number of Complete Data Sets</th>
<th>Number of Data Sets Verified</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>2</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>1</td>
</tr>
</tbody>
</table>

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? ☐ Yes ☐ No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? ☐ Yes ☐ No

10d. If so, describe the discussions to date with each of these providers and the current status

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

Speaking directly with providers to understand their coverage area, due to lack of geospatial information from the providers.

10f. Please describe the verification activities you plan to implement

Verification of data against 3rd party data sets. Verification of broadband coverage areas by each provider. Verification of ASTCA's aDSL coverage by Sept. 2010.

10g. Have you initiated verification activities? ☐ Yes ☐ No

10h. If yes, please describe the status of your activities

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities


Staffing
10j. How many jobs have been created or retained as a result of this project?

0
10k. Is the project currently fully staffed?  ☐ Yes  ☑ No
10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

In the process of hiring a Project Manager to manage the day to day operations of the project.

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

2

10n. Staffing Table

<table>
<thead>
<tr>
<th>Job Title</th>
<th>FTE %</th>
<th>Date of Hire</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager</td>
<td>100</td>
<td>08/30/2010</td>
</tr>
<tr>
<td>GIS Specialist/Instructor</td>
<td>100</td>
<td>02/15/2011</td>
</tr>
</tbody>
</table>

Sub Contracts

10o. Subcontracts Table

<table>
<thead>
<tr>
<th>Name of Subcontractor</th>
<th>Purpose of Subcontract</th>
<th>RFP Issued (Y/N)</th>
<th>Contract Executed (Y/N)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Federal Funds</th>
<th>In-Kind Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broadmap, LLC</td>
<td>Mapping</td>
<td>N</td>
<td>N</td>
<td>08/09/2010</td>
<td>02/14/2012</td>
<td>$800,640</td>
<td>$0</td>
</tr>
</tbody>
</table>

Funding

10p. How much Federal funding has been expended as of the end of the last quarter?  $0  10q. How much Remains?  $557,580
10r. How much matching funds have been expended as of the end of last quarter?  $0  10s. How much Remains?  $64,397
10t. Budget Worksheet
<table>
<thead>
<tr>
<th>Mapping Budget Element</th>
<th>Federal Funds Granted</th>
<th>Proposed In-Kind</th>
<th>Total Budget</th>
<th>Federal Funds Expended</th>
<th>Matching Funds Expended</th>
<th>Total Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Salaries</td>
<td>$65,000</td>
<td>$0</td>
<td>$65,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Personnel Fringe Benefits</td>
<td>$5,655</td>
<td>$0</td>
<td>$5,655</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Travel</td>
<td>$32,280</td>
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<tr>
<td>Equipment</td>
<td>$42,167</td>
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<tr>
<td>Materials / Supplies</td>
<td>$16,400</td>
<td>$64,397</td>
<td>$80,797</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Subcontracts Total</td>
<td>$373,197</td>
<td>$0</td>
<td>$373,197</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Subcontract #1</td>
<td>$373,197</td>
<td>$0</td>
<td>$373,197</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Subcontract #2</td>
<td></td>
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<tr>
<td>Subcontract #3</td>
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<tr>
<td>Subcontract #4</td>
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<tr>
<td>Subcontract #5</td>
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</tr>
<tr>
<td>Construction</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total Direct Costs</td>
<td>$537,699</td>
<td>$64,397</td>
<td>$602,096</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Total Indirect Costs</td>
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<td>$0</td>
<td>$19,881</td>
<td>$0</td>
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<td>$0</td>
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<tr>
<td>Total Costs</td>
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<td>$621,977</td>
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<td>$0</td>
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<tr>
<td>% Of Total</td>
<td>89.65</td>
<td>10.35</td>
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</tbody>
</table>
Hardware / Software
10u. Has the project team purchased the software / hardware described in the application? ☐ Yes ☐ No
10v. If yes, please list

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased.
Waiting for execution of contract between contractor and the ASG. This is due to tight procurement rules with the ASG buying equipment and then shipping it out of the territory to be developed on, thus the contractor will provide the ASG the equipment as a deliverable.

10x. Has the project team purchased or used any data sets? ☐ Yes ☐ No
10y. If yes, please list

10z. Are there any additional project milestones or information that has not been included? ☐ Yes ☐ No
10aa. If yes, please list

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing.
Difficulty coordinating data discussion and getting the data from the internet providers. We believe this is because of lack of experience in the area among local providers, working on methodology on how to assist providers with this.

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

11. Broadband Planning
11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing.
Lack of Project Manager; once a project manager is in place, implementation of project goals will be much easier.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? ☐ Yes ☐ No
11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented.
The ASG and Broadmap, LLC will provide the NTIA with a change proposal detailing Broadband Planning changes in the near future.
### Funding

11e. How much Federal funding has been expended as of the end of the last quarter? $0

11f. How much Remains? $500,000

11g. How much matching funds have been expended as of the end of last quarter? $0

11h. How much Remains? $0

### 11i. Planning Worksheet

<table>
<thead>
<tr>
<th>Planning Budget Element</th>
<th>Federal Funds Granted</th>
<th>Proposed In-Kind</th>
<th>Total Budget</th>
<th>Federal Funds Expended</th>
<th>Matching Funds Expended</th>
<th>Total Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Salaries</td>
<td>$50,000</td>
<td>$0</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Personnel Fringe Benefits</td>
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<td>$4,350</td>
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<tr>
<td>Travel</td>
<td>$0</td>
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<tr>
<td>Equipment</td>
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<td>Materials / Supplies</td>
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<tr>
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<td>Subcontract #2</td>
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<td>Construction</td>
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<td>Other</td>
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<td>$0</td>
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<tr>
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<td>$500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

Lack of Project Manager (as cited above).

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project
12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

<table>
<thead>
<tr>
<th>12a. Typed or Printed Name and Title of Authorized Certifying Official</th>
<th>12c. Telephone (area code, number, and extension)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Andrew D. Bergquist</td>
<td>684-633-5566</td>
</tr>
<tr>
<td>Acting Project Manager (It &amp; Cmtn Spec.)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>12b. Signature of Authorized Certifying Official</th>
<th>12e. Date Report Submitted (Month, Day, Year)</th>
</tr>
</thead>
<tbody>
<tr>
<td>[Signature]</td>
<td>07-31-2010</td>
</tr>
</tbody>
</table>