

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

31-50-M09058

4. Report Date (MM/DD/YYYY)

01-14-2013

1. Recipient Name

Nebraska Public Service Commission

6. Reporting Period End Date:

12-31-2012

3. Street Address

300 The Atrium Building, 1200 N Street,

5. City, State, Zip Code

Lincoln, NE 68508

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

Nebraska

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Not Applicable	3,190,133	1,897,904	59%
2	Capacity Building	Includes other funding from Original Award	885,417	323,833	37%
3	Technical Assistance	Includes other funding from Original Award	1,193,058	433,397	36%
4	Other	Regional Planning/Includes Original Award	394,177	108,195	27%
5	N/A				
6	N/A				

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is fully staffed

10b. Staffing Table									
Job Title			FTE %	Project(s) Assigned				Change	
Executive Director			5	Data Collection				No Change	
Department Director			5	Data Collection/Technical Assistance/Regiona				No Change	
Attorney			5	Data Collection				No Change	
Analyst			15	Data Collection/Technical Assistance/Regiona				No Change	
Economist			5	Data Collection				No Change	
Business Manager			2	Data Collection				No Change	
Accountant			2	Data Collection				No Change	
Accountant			5	Data Collection				No Change	
		Add Row		Remove Row					
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Apex CoVantage	Data Collection	Yes	Yes	01/20/2010	12/31/2011	1,376,716	170,750	Data Collection	100
BroadMap	Data Collection	Yes	Yes	01/06/2012	12/31/2014	749,847	0	Data Collection	100
GeoComm	Data Collection	No	Yes	10/18/2010	11/17/2010	11,207	0	GIS Mapping Enhanc	100
Unknown	Data Collection	No	No	12/31/2014	12/31/2014	260,000	0	Outreach	100
Unknown	Data Collection	No	No	12/31/2014	12/31/2014	234,820	0	Additional data collec	100
Unkown	Data Collection	No	No	12/31/2014	12/31/2014	128,500	0	Future Best Practices	100
State of Nebraska	Data Collection	No	No	12/31/2014	12/31/2014	19,200	0	GIS Database	100
University of Nebraska	Technical Assistance	No	Yes	06/22/2010	12/31/2014	613,931	260,000	Technical Assistance	96

University of Nebraska	Planning Teams	No	Yes	06/22/2010	12/31/2014	25,248	0	Regional Planning	4
------------------------	----------------	----	-----	------------	------------	--------	---	-------------------	---

Add Row Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

The NPSC has not experienced any particular challenges with its vendors during the reporting period.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$898,699	\$266,352	\$1,165,051	\$282,922	\$129,810	\$412,732
Personnel Fringe Benefits	\$218,410	\$71,482	\$289,892	\$67,007	\$18,804	\$85,811
Travel	\$184,539	\$8,500	\$193,039	\$34,145	\$8,500	\$42,645
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$233,220	\$0	\$233,220	\$152,255	\$0	\$152,255
Subcontracts Total	\$3,419,469	\$430,750	\$3,850,219	\$2,110,267	\$129,325	\$2,239,592
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$319,795	\$998,973	\$1,318,768	\$10,808	\$990,786	\$1,001,594
Total Direct Costs	\$5,274,132	\$1,776,057	\$7,050,189	\$2,657,404	\$1,277,225	\$3,934,629
Total Indirect Costs	\$388,653	\$76,577	\$465,230	\$105,925	\$47,064	\$152,989
Total Costs	\$5,662,785	\$1,852,634	\$7,515,419	\$2,763,329	\$1,324,289	\$4,087,618
% of Total	75	25	100	68	32	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No hardware or software was purchased during this reporting period.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>There is no hardware or software that has yet to be purchased.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Shanicee Knutson

Legal Counsel

15c. Telephone
(area code, number, and extension)
(402) 471-3101

15d. Email Address
shana.knutson@nebraska.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-30-2013