QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	**06-43-B10538**	**829939854**

4. Recipient Organization

ZERODIVIDE 425 BUSH ST STE 300, San Francisco, CA 941083721

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
03-31-2011	○ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
David Veneziano	
	7d. Email Address
	david@zerodivide.org

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	05-16-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

In addition to the list of accomplishments below, Matt Rantanen, the subrecipient's Director, was appointed to the FCC's Native Nations Broadband Task Force on 3/3/11. The subrecipient for this grant is the Southern California Tribal Chairmen's Association (SCTCA), specifically their Tribal Digital Village program.
List of the accomplishments:
-Disbursement of matching funds to subrecipient
- Subrecipient hired to 2 full-time FTEs
- --Event/Training Coordinator – 1FTE
----Digital Studio Manager / Trainer – 1FTE
-Subrecipient purchased 75% of equipment needed for project
-Subrecipient completed detailed quarterly outreach plan with target numbers
-Subrecipient started outreach activities (ahead of schedule) including:
-----Outreach-Tribal Symposium-Energy &Broadband Infrastructure-Barona Reservation- 21 tribal representatives participated
-----Outreach- meetings with key anchor institution representatives for Barona, Pauma, Pala, San Pasqual, and Rincon reservations
-Subrecipient completed evaluation survey to be used during Awareness Campaign and Training Programs
-ZeroDivide submitted all quarterly reports. These include:
-SF-425
-3rd Grant quarter ARRA
-3rd Grant quarter PPR
-ZeroDivide completed its first billing (draw down) of federal funds

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	20	No significant variance from baseline plan.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The subrecipient has overcome most unexpected obstacles and should have little to no interference with the roll-out efforts to reach the stated goals and objectives.

The overall project % complete is reflective of actual activity, while actual expenditures reporting is lagging this quarter. The recording of actual expenditures is lagging behind reporting for the following reasons: To help subrecipient get started on project, ZeroDivide advanced one year's worth of grant amount. Subrecipient is to invoice ZeroDivide for actual expenditures quarterly against that advance, providing audit ready documentation of those expenditures. Upon receipt and review, expenditures would be recorded, and ZeroDivide would initiate drawdown of federal funds. Q1-2011 was the first billing cycle. The systems for billing, review, and reporting of those expenses were still being developed for Q1-2011 and we anticipate them being in place for the the next quarter's reporting cycle.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Energy & Broadband Infrastructure	Barona Reservation	Tribal Symposium – This was a meeting for the Southern California Tribal Chairmen's Association's (SCTCA) other ARRA Stimulus grant in Energy Awareness members. It was held at Barona Resort and Casino for member tribes of SCTCA's EECBG ARRA grant. The meeting focused on energy and broadband infrastructure. Matthew Rantanen, Dir. of Technology for subrecipient, spoke about broadband awareness and its uses. Subrecipient was able to gather information about participants to be used in the Broadband Awareness campaigns.	30	21	0	0
Meeting with Anchor Institution	Barona Reservations	Barona reservation's technology center is located in the Tribal Museums' Library. It supports 20 to 40 kids daily after school. Additionally, it hosts adult education and high school equivalency classes. The subrecipient met with the technology center's staff. It was agreed that 8 new computers would be set-up in this location and the subrecipient would conduct scheduled outreach and awareness activities there.	2	2	0	0
Meeting with Anchor Institution	Pala Reservation	Pala reservation's technology center is located in the Library building. It supports 60 to 100 kids daily after school. Additionally, it hosts adult education and high school equivalency classes. The subrecipient met with the technology center's staff and found that the center's computers were outdated and could not accommodate broadband. It was decided that 8 new computers would be set-up in the center. The subrecipient would conduct scheduled outreach and awareness activities there. Additionally, the center would provide tiered technology training based on the audience's technology/broadband knowledge.	1	1	0	0
Meeting with Anchor Institution	Rincon Reservation	Rincon reservation's technology center is located in the library building. It supports 60 to 125 kids daily after school. Additionally, it offers adult education and high school equivalency classes. The subrecipient met with the technology center's staff and found that the center's computers were outdated and could not accommodate broadband. It was decided that 8 new computers would be set-up in the center. The subrecipient would conduct scheduled outreach and awareness activities there.	2	2	0	0
Meeting with Anchor Institution	San Pasqual Reservation	San Pasqual reservation's technology center is located in the Library. It is one of the largest centers and has one of the largest native populations. It supports 180 to 200 kids daily after school. Additionally, it offers adult education and high school equivalency classes. This facility also provides day use to home school students from the Valley Center Unified School District. The subrecipient meet with the technology center's staff. It was decided that 8 new computers would be set-up in the center adding to the ones that were available in their multi-media lab. To encourage home broadband use, 30 refurbished computers will be distributed to tribal members to use at home. The subrecipient will conduct scheduled outreach and broadband awareness activities at the center and will use it as one of its broadband training facilities.	2	2	0	0
Meeting with Anchor Institution	Pauma Reservation	Pauma reservation's technology center is located in the library. It was added to the list of sites when additional computers became available. 8 computers will be added to the center. The subrecipient will conduct scheduled outreach and awareness activities there. The staff at this facility is particular happy to be apart of this program. They feel their library reaches a large number of youth and adults who are very interested in acquiring access to broadband.	2	2	0	0
Total:			**39**	**30**	**0**	**0**

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The subrecipient (Southern California Tribal Chairmen's Association) is a broadband service provider and counts both its clients and others provider's clients in its tally.

The subrecipient has deployed broadband to 100 homes from the1st through the 3rd quarters of the first grant year. They have a waiting list of 24 additional homes that will receive broadband service during the 4th quarter.

The subrecipient has deployed broadband service to 3 businesses since the beginning of this grant.

The anchor institutions that will be used for the broadband awareness, outreach and trainings all subscribe to broadband services provided by the subrecipient. These Anchor institutions are connected to the subrecipient's broadband network. The trainings that will be taught at these anchor institutions are:

I. Basic and Advanced Digital Literacy Training and II. Creation of Meaningful Content.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

The total number of new subscribers exceeds the projections. This is due to the fact that the BTOP opportunity is circulating through the community by word of mouth before the formal outreach campaign has begun. The subrecipient will deploy broadband service to all who request it. They are using non-BTOP funds to support broadband installation

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	Businesses and CAIs : 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

The subrecipient will accomplish the following:
Conduct (3) Awareness Meetings(1st is schedule for April 12 in the Pala Tribal Administration)
Conduct (3) Basic Trainings
Conduct (3) Intermediate Trainings
Conduct (3) Advanced Trainings
Deploy equipment at 5 Key Tech Centers
Complete advertising campaign and mail distribution (1st announcement will be printed April 4. Subsequent announcements will be mailed 1 week prior to first awareness meeting.
Send email Blasts of Broadband adoption
Survey and gathering community information
Restructure and revitalize the website
Completed of ZeroDivide's evaluation framework
ZeroDivide will conduct site visit of subrecipient

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	25	No significant variances from baseline plan anticipated.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The subrecipient has overcome the unexpected obstacles and should have little to no interference with the roll-out efforts to reach the stated goals and objectives.

The recording of actual expenditures is lagging behind reporting for the following reasons: To help subrecipient get started on project, ZeroDivide advanced one year's worth of grant amount. Subrecipient is to invoice ZeroDivide for actual expenditures quarterly against that advance, providing audit ready documentation of those expenditures. Upon receipt and review, expenditures would be recorded. Q1-2011 was the first billing cycle. The systems for billing, review, and reporting of those expenses were still being developed for Q1-2011 and we anticipate them being in place for the the next quarter's reporting cycle.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$510,734	$47,100	$463,634	$42,164	$685	$41,478	$139,296	$12,846	$126,450
b. Fringe Benefits	$127,685	$6,462	$121,223	$12,057	$118	$11,939	$34,830	$1,764	$33,066
c. Travel	$7,950	$1,650	$6,300	$558	$116	$442	$558	$116	$442
d. Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0
e. Supplies	$55,200	$0	$55,200	$41	$0	$41	$55,200	$0	$55,200
f. Contractual	$71,900	$45,000	$26,900	$50	$31	$19	$4,400	$0	$4,400
g. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Other	$12,900	$0	$12,900	$11,700	$0	$11,700	$11,940	$0	$11,940
i. Total Direct Charges (sum of a through h)	$786,369	$100,212	$686,157	$66,570	$950	$65,619	$246,224	$14,726	$231,498
j. Indirect Charges	$199,691	$199,691	$0	$2,603	$2,603		$61,017	$61,017	$0
k. TOTALS (sum of i and j)	$986,060	$299,903	$686,157	$69,173	$3,553	$65,619	$307,241	$75,743	$231,498

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0

b. Program Income to Date: $0