

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Karen Peterson
Legal Name of Applicant: Puget Sound Center Foundation for
Teaching, Learning and Technology
EasyGrants ID: 5209

Memo Date: 08/17/10

Re: Revised Response to Question(s) [40 and 44] Included on BTOP
Application Originally Submitted on 03/15 /10

This memorandum documents our formal submission of a revised response to Questions 40 & 44 of our organization’s BTOP application (EasyGrants ID 5209), as follows:

Question 40: Project Budget
Please see the revised response below.

| Project Budget | |
|-----------------------|-------------|
| Federal Grant Request | \$4,169,734 |
| Total Match Amount | \$2,236,396 |
| Total Budget | \$6,406,130 |
| Match Percent | 35.2% |

Question 44: Budget Narrative
Please see the revised response below.

The detailed budget spreadsheet, revised on 08/12 /10 and attached to this memorandum, supersedes the budget narrative in Question 44 of the original application.

Significant Revisions of Project Scope:

The PCC details spreadsheet, revised on 08/16/10 and attached to this memorandum supersedes the PCC details spreadsheet in the original application.

Other Metrics:

Length of Project: 2.25

People to be Trained Per Year: 6,424

Hours of Teacher-Led Training Per Year: 38,544

Upgraded Centers: 35

New Centers: 4

Current Workstations: 376

Upgraded Workstations: 128

New Workstations: 189

Total Workstations: 565

Jobs Created: 45

Current Weekly Users: 4,758

Proposed Weekly Users: 8,994

Additional Users Weekly: 4,326

Change in Hours Open to Public: 545

Average Change in Speed at PCCs: 2.6