

Northwest Open Access Network					Northwest Open Access Network				
BUDGET INFORMATION - Construction Programs					BUDGET INFORMATION - August through September 30, 2013 Request Extension Period.				
<i>NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.</i>									
COST CLASSIFICATION	a. Total Cost	b. Matching Funds (Cash)	c. Matching Funds (In-Kind)	d. Federal Funding Request (Columns a-b-c)	a. Total Cost August -September 2013	b. Matching Funds (Cash) August -September 2013	c. Matching Funds (In-Kind) August -September 2013	d. Federal Funding Request (Columns a-b-c) August -September 2013	Description of Remaining Activities to complete between July 31st to September 30th.
1. Administrative and legal expenses	\$199,992	\$199,992	\$0	\$0	\$199,992	\$199,992	\$0	\$0	
2. Land, structures, rights-of-way, appraisals, etc.	\$3,180,508	\$0	\$3,098,508	\$82,000	\$61,844	\$46,000	\$0	\$15,844	NoaNet and sub-participants will be finalizing all consent and easements, franchises, City and County Rights of Ways needed to finalize construction
3. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4. Architectural and engineering fees	\$7,506,240	\$75,000	\$0	\$7,431,240	\$262,266	\$65,000	\$0	\$197,266	Supports any final engineering support on design and construction management aspects of the project until completion.
5. Other architectural and engineering fees	\$21,573	\$0	\$0	\$21,573	\$0	\$0	\$0	\$0	
6. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9. Construction	\$48,655,161	\$4,842,517	\$7,462,073	\$36,350,571	\$4,297,240	\$1,000,000	\$0	\$3,297,240	Budget to support construction contracts on remaining routes.
10. Equipment	\$15,689,615	\$1,043,536	\$4,079,116	\$10,566,963	\$1,971,715	\$450,000	\$0	\$1,521,715	Budget to support equipment required to connect POP's, POI's and CAT's
11. Miscellaneous	\$54,000	\$54,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	
12. SUBTOTAL (add #1 through #11)	\$75,307,089	\$6,215,045	\$14,639,697	\$54,452,347	\$6,813,057	\$1,780,992	\$0	\$5,032,065	
13. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14. SUBTOTAL (add #12 and #13)	\$75,307,089	\$6,215,045	\$14,639,697	\$54,452,347	\$6,813,057	\$1,780,992	\$0	\$5,032,065	
15. Project (program) income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$75,307,089	\$6,215,045	\$14,639,697	\$54,452,347	\$6,813,057	\$1,780,992	\$0	\$5,032,065	
FEDERAL FUNDING									

