

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT11BIX5570001	3. DUNS Number 964743988
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4. Recipient Organization

 Eagle-Net Alliance 11800 Ridge Pkwy, Broomfield, CO 80021-6525

5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official John Bakken Compliance and Reporting Manager	7c. Telephone (area code, number and extension) 720 210946
	7d. Email Address john.bakken@co-eaglenet.net

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 11-21-2011
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

We achieved several significant accomplishments the last quarter, including:

- The approval of our Environmental Assessment (EA) and issuance of our Finding of No Significant Impact (FONSI).
- The awarding of the Design/Build contract to G4S Technology.
- The purchase of the "legacy" network from the Centennial BOCES (Board of Cooperative Educational Services). This existing network serves as the platform from which the statewide network will grow.
- The upgrade of the legacy network with new equipment which provided additional bandwidth to the network.
- The connection of five new customers including four school districts, which added a total of 215 new CAIs.
- The signing of three IRUs totaling 510 miles. These agreements are with the City of Longmont, Platte River Power Authority, and Tri-State Generation and Transmission Association.
- The issuance by G4S Technology of two Requests for Information (RFI) for dark fiber and telecommunications network infrastructure in the state.
- The issuance by G4S Technology of a Request for Proposal (RFP) for the purchase of optical fiber. This RFP was awarded to Draka Prismian.
- The awarding of the Layer 2-3 network equipment to IBM as the distributor of Cisco equipment.
- The completion of the installation of the upgraded Financial System.
- The hiring of three new EAGLE-Net Alliance core staff; one Project Manager and two accounting personnel.
- Significant efforts in community outreach which included contact with all of our grant-identified Community Anchor Institutions with full site visits to many school districts, libraries and cities, briefings with various elected officials, a meeting with the Colorado Government Association for Information Technology which then grew into meetings with 24 local communities, meetings with several County Commissioners and local Technology Planning Teams, attendance at many professional meetings and conferences including the Colorado Association of School Executives (CASE). We have also begun coordinating with the Public Safety Grant Recipient "AdCom 911" on additional access capabilities for intersecting connections. We also met with the Public Library BTOP PCC to work together on webinars and their overall training requirements. In addition, changes were made to our website so that it is more robust with addition of a BTOP tab, new maps, RFI/RFP postings, press releases and our Quarterly Newsletter which was issued in September.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	17	The 17% complete is behind the baseline projection of 41% complete because of the delays encountered with the grant transfer and with the statewide Environmental Assessment process. However, once we received our FONSI, we were allowed to begin post-FONSI expenditures this quarter, as described in the accomplishments above.
2b.	Environmental Assessment	100	The EA was approved, so we received the final invoice from our environmental contractor. The actual amount paid was actually slightly above the projected amount, so this item ended up at 101% based on expenditure. This step is now complete and matches the baseline completion.
2c.	Network Design	94	The projected baseline amount for network design was to be 100% complete by this quarter. This logical network and network equipment design is complete, but will be fine-tuned throughout the progression of the design/build process.
2d.	Rights of Way	92	The 92% complete matches the baseline number as we have booked this match amount for rights of way from CDOT.
2e.	Construction Permits and Other Approvals	0	The physical design is ongoing, so we have not yet spent any money for construction permits and approvals. This is behind our baseline projection of 25% complete because of the delays encountered with the grant transfer and in achieving the FONSI.
2f.	Site Preparation	0	The physical design is ongoing, so we have not yet spent any money for site preparation. This is behind our baseline projection of 44% complete because of the delays encountered with the grant transfer and in achieving the FONSI.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
	2g. Equipment Procurement	1	This 1% represents the purchase of equipment to upgrade the legacy network. The layer 2-3 equipment contract has been awarded, but as of the end of the quarter, no equipment had actually been purchased. This is behind our baseline projection of 40% complete because of the delays encountered with the grant transfer and in achieving the FONSI. Please note that in the budget categories (last page of this report) layer 2-3 equipment is part of the Construction category.
	2h. Network Build (all components - owned, leased, IRU, etc)	12	The baseline projection was 35% for this quarter, which includes all network build activities in addition to the cost of IRUs, Project Management and overhead costs for the project. Although no physical build was started, we did lease three IRUs in addition to the purchase and upgrade of the legacy Centennial BOCES network. Additional costs were for the PMO, and other related costs. Overall, we are behind the baseline projection this quarter because of the delays encountered with the grant transfer and in achieving the FONSI.
	2i. Equipment Deployment	0	As no layer 2-3 equipment was purchased by the end of the quarter, there were no costs for equipment deployment. This is behind our baseline projection of 37% because of the delays encountered with the grant transfer and in achieving the FONSI.
	2j. Network Testing	0	As no layer 2-3 equipment was purchased by the end of the quarter, there were no costs for network testing. This is behind our baseline projection of 37% because of the delays encountered with the grant transfer and in achieving the FONSI.
	2k. Other (please specify):	0	The largest projected expense for this category was the leasing of warehouse space for staging fiber and equipment. As no equipment was purchased during this quarter, there is no need yet for leasing space. This expense has not been used and is behind the baseline projection of 35% because of the delays encountered with the grant transfer and in achieving the FONSI.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The biggest challenges were still related to the delays in obtaining the grant transfer and the approval of our statewide Environmental Assessment. This five month delay caused a corresponding five month delay in receiving our FONSI and release from our environmental Special Award Condition (SAC), which was finally obtained on August 3. Many resources were used to reach this milestone, both within EAGLE-Net Alliance and from our vendors, but now with the FONSI issuance we can focus on catching up to our baseline projections.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	No new network miles have yet been deployed This is behind our baseline projection of 798 miles because of the delays encountered with the grant transfer and in achieving the FONSI.
New network miles leased	412	The 412 new network miles leased (via capital IRU) is behind our baseline projection of 1,011 miles because of the delays encountered with the grant transfer and in achieving the FONSI. Two RFIs were issued this quarter with the intent of specifically discovering existing fiber available to begin the procurement process of securing IRUs for those miles.
Existing network miles upgraded	170	The 170 existing miles upgraded is ahead of the baseline projection of 130 miles because the legacy network was upgraded at one time instead of in stages.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Existing network miles leased	0	n/a. Consistent with baseline report.
Number of miles of new fiber (aerial or underground)	0	This is behind our baseline target of 695 new fiber miles as construction has not yet started due to the delays encountered with the grant transfer and achieving the FONSI.
Number of new wireless links	0	This is behind our baseline target of 63 new wireless links because of delays encountered with the grant transfer and achieving the FONSI.
Number of new towers	0	This is behind our baseline target of 66 new towers because of delays encountered with the grant transfer and achieving the FONSI.
Number of new and/or upgraded interconnection points	3	This is behind our baseline target of 75 new interconnection points because of delays encountered with the grant transfer and achieving the FONSI.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: This is behind our baseline target of five projected providers because of delays encountered with the grant transfer process and achieving the FONSI.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
While we are not providing wholesale services yet, as part of the project we do intend to offer services including IP transport and add-drop capability at Peering Points and selected POIs to be used primarily for Internet service backhaul.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).
n/a. No third party is operating our network.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	This is behind our baseline target of five projected providers because of delays encountered with the grant transfer process and achieving the FONSI. We should be caught up to the baseline projections by the second quarter of 2012.
	Providers with signed agreements receiving improved access	0	n/a. Consistent with baseline report.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving access to dark fiber	0	n/a. Consistent with baseline report.
	Please identify the speed tiers that are available and the number of subscribers for each	0	n/a.
Community Anchor Institutions (including Government institutions)	Total subscribers served	539	We are a little behind our baseline projection of 574 CAIs. This is due to the delays encountered by the grant transfer process and the resulting delays achieving our FONSI.
	Subscribers receiving new access	215	We are behind our baseline projection of 369 CAIs. This is due to the delays encountered by the grant transfer process and the resulting delays achieving our FONSI.
	Subscribers receiving improved access	324	We are ahead of our baseline projection of 205 CAIs.
	Please identify the speed tiers that are available and the number or subscribers for each	1	1GB speed is available for each anchor institution. The network is capable of providing multiple 1GB or 10GB connections if requested.
Residential / Households	Entities passed	0	n/a. We are a BTOP project with no last mile component.
	Total subscribers served	0	n/a. We are a BTOP project with no last mile component.
	Subscribers receiving new access	0	n/a. We are a BTOP project with no last mile component.
	Subscribers receiving improved access	0	n/a. We are a BTOP project with no last mile component.
	Please identify the speed tiers that are available and the number of subscribers for each	0	n/a. We are a BTOP project with no last mile component.
Businesses	Entities passed	0	n/a. We are a BTOP project with no last mile component.
	Total subscribers served	0	n/a. We are a BTOP project with no last mile component.
	Subscribers receiving new access	0	n/a. We are a BTOP project with no last mile component.
	Subscribers receiving improved access	0	n/a. We are a BTOP project with no last mile component.
	Please identify the speed tiers that are available and the number of subscribers for each	0	n/a. We are a BTOP project with no last mile component.

7. Please describe any special offerings you may provide (600 words or less).

We are not providing any special offerings at this time.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

n/a.

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your	Are you also the broadband service provider	Narrative description of how anchor institutions are using BTOP-funded infrastructure
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		baseline)	for this institution? (Yes / No)	
Adams 12 Five Star School District	Adams County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 57 connected CAIs.
Adams County School District 14	Adams County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 16 connected CAIs.
Ault-Higland School District RE-9	Weld County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 3 connected CAIs.
Boulder Valley RE-2 School District	Boulder County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 63 connected CAIs.
Briggsdale School District RE-10J	Weld County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 2 connected CAIs.
Brighton School District 27J	Adams County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 26 connected CAIs.
Clear Creek School District RE-1	Clear Creek County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 6 connected CAIs.
Douglas County School District RE-1	Douglas County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 91 connected CAIs.
Keenesburg RE-3J School District	Weld County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 7 connected CAIs.
Park School District R-3	Larimer County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 3 connected CAIs.
Platte Valley School District RE-7	Weld County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 3 connected CAIs.
Prairie School District RE-11J	Weld County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 2 connected CAIs.
Weld County School District RE-1	Weld County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 6 connected CAIs.
Adams-Arapahoe School District 28J	Arapahoe County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 62 connected CAIs.
Cherry Creek School District 5	Arapahoe County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 57 connected CAIs.
Harrison School District 2	El Paso County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 30 connected CAIs.
Fountain-Fort Carson School District 8	El Paso County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 12 connected CAIs.
St. Vrain Valley RE 1J School District	Boulder County	K-12 Schools	Y	The School District is using the connection to provide broadband Internet access to enhance and improve student education. The district includes a total of 53 connected CAIs.
City of Longmont	Longmont	City Government	Y	The city government is using the connection to provide broadband Internet access to its various departments to improve client service to its citizens. The city includes a total of 16 connected CAIs.

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Boulder Regional Emergency Telephone Service Authority	Boulder County	County Agency	Y	The agency is using the connection to provide broadband Internet access to its employees to improve service to its citizens. The agency includes a total of 3 connected CAIs.
Boulder County Information Technology Services	Boulder County	County Department	Y	The department is using the connection to provide broadband Internet access to Boulder County employees. The department includes a total of 17 connected CAIs.
Centennial Board of Cooperative Educational Services	Greeley; regional	BOCES	Y	The BOCES is using the connection to provide broadband Internet access to its employees to better provide services to its client School Districts. The BOCES includes a total of 3 connected CAIs.
Denver Museum of Nature and Science	Denver	Museum	Y	The Museum is using the connection to provide broadband Internet access to its employees to better serve the public. The Museum is 1 CAI.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

The next quarter will see a flurry of activity toward the build of the network. This will include:

- The closing of a Request for Information (RFI) asking for responses regarding state-wide infrastructure and resources. Based on the responses to this RFI, there will be Requests for Proposals (RFPs) issued as well as direct negotiations for resources in areas with only one respondent. The RFI responses will also aid G4S and EAGLE-Net in determining a more final design by identifying areas where build will be required because of the lack of existing infrastructure in certain parts of the state. So, design, RFPs and direct negotiations for Indefeasible Rights of Use (IRU) will all move ahead during this quarter.
- The purchase of the network layer 2 and 3 equipment will begin. We will begin testing equipment in preparation for deployment.
- The purchase of fiber for the fiber network build will begin.
- Although ground will be broken in December, we don't anticipate deploying any new network miles this quarter.
- We will have signed IRUs for an additional 250 leased network miles during this quarter.
- We will provide service to 40 new CAIs during the quarter.
- Due to the previously described delays, we don't anticipate having any signed agreements with broadband wholesalers or last mile providers during this quarter.
- We will move to EAGLE-Net's permanent office space. The additional space will allow us to continue hiring according to our approved staffing plan as the network activities increase.

Community Outreach activities are also ramping up with many activities including:

- Development of a more integrated communications solutions including a user-friendly website redesign and new segment brochures to better explain the network using both online and print applications.
- Development of a more extensive website "BTOP Section" for improved public information.
- Monthly news updates will be added to the existing quarterly newsletter.
- Program planning and implementation with the Rotary Club.
- Continuation of individual visits to each of the 234 CAIs identified in the grant application.
- Continued partnerships with sister grants and other key programs in the state (LTPT) to cross-promote and support each others' efforts.
- Continued participation as both attendees and presenters at local, state and national conferences, seminars and meetings.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	26	Due to the delays caused by the grant transfer and the statewide Environmental Assessment process which resulted in the delay in receiving our FONSI, we are behind our baseline projection of 50% of our dollars spent. Now that the FONSI has been received, we have accelerated our activity with our design/build contractor and have issued two RFIs to help us obtain information for the final decision-making of the lease versus build options for our network design. This process will be substantially completed during this quarter.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2b.	Environmental Assessment	100	Our Environmental Assessment has been approved and this step is complete.
2c.	Network Design	100	Although there will be future fine-tuning of design activity as we move forward with the network build, based on the baseline spend projections, this initial logical network and network equipment design category will be complete this quarter
2d.	Rights of Way	92	The Rights of Way baseline projections are at 95%, so we will be slightly behind the activity in this category. The CDOT rights of way will be approved, but negotiations for smaller segments will be ongoing.
2e.	Construction Permits and Other Approvals	0	This category will be behind the baseline projection of 35% of the dollars spent because the following quarter will commence with the major construction, and many permitting fees will be paid then.
2f.	Site Preparation	0	This category will be behind the baseline projection of 55% of the dollars spent because the following quarter will commence with the major construction, and many site preparation costs will be paid then.
2g.	Equipment Procurement	22	While we're behind the baseline projection of 50% of the spend complete, this is a category where we'll quickly catch up. The first major order for layer 2 and 3 equipment will be placed this quarter, putting us at 22% complete on our equipment spending. Please note that in the budget categories (last page of this report) layer 2-3 equipment is part of the Construction category.
2h.	Network Build (all components - owned, leased, IRU, etc.)	20	The network build baseline projection is 44% complete through this quarter. Obviously, build activities have been delayed due to the grant transfer process and the subsequent FONSI delays. However, activity has now picked up in obtaining IRUs, and as a result of the RFI process, RFPs and direct negotiations will commence this quarter according to the route parameters, and spending should increase dramatically in this category.
2i.	Equipment Deployment	2	The baseline projection is to have 47% of the spend complete, but with equipment just arriving in this quarter, the spend will be very minor.
2j.	Network Testing	36	The baseline projection was to have 40% of the testing complete. This 36% estimate is for "lab" and equipment testing costs. With the network build delays described earlier, these costs will mostly be incurred in subsequent quarters.
2k.	Other (please specify):	0	The main cost of the baseline projection, which is at 44% complete this quarter, is for warehousing to store and stage equipment. While equipment is being procured this quarter, at this time we won't need outside warehouse space.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The biggest challenge will be accelerating our progress to make up for the five month delay caused by the grant transfer process and the statewide Environmental Assessment approval process which resulted in a delay of our FONSI issuance. This next quarter will be a time of much designing, planning, negotiating and outreach in preparation for the main part of the physical build which will be in full force in subsequent quarters due to Colorado's winter weather.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$252,000	\$0	\$252,000	\$103,572	\$0	\$103,572	\$128,572	\$0	\$128,572
b. Land, structures, right-of-ways, appraisals, etc.	\$24,832,866	\$11,912,238	\$12,920,628	\$14,814,619	\$8,918,958	\$5,895,661	\$18,314,619	\$8,918,958	\$9,395,661
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$16,755,059	\$4,687,000	\$12,068,059	\$8,057,626	\$0	\$8,057,626	\$10,104,689	\$0	\$10,104,689
e. Other architectural and engineering fees	\$232,848	\$0	\$232,848	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$93,228,004	\$18,066,349	\$75,161,655	\$108,159	\$25,000	\$83,159	\$6,036,096	\$1,025,000	\$5,011,096
j. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$135,300,777	\$34,665,587	\$100,635,190	\$23,083,976	\$8,943,958	\$14,140,018	\$34,583,976	\$9,943,958	\$24,640,018
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$135,300,777	\$34,665,587	\$100,635,190	\$23,083,976	\$8,943,958	\$14,140,018	\$34,583,976	\$9,943,958	\$24,640,018

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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