

RECIPIENT NAME:Ute Indian Tribe

AWARD NUMBER: NT10BIX5570145

DATE: 08/16/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570145	3. DUNS Number 073124562
4. Recipient Organization Ute Indian Tribe 988 South 7500 East, Fort Duchesne, UT 84026		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Crystal Adams	7c. Telephone (area code, number and extension) 4357225141	
	7d. Email Address uitgrants@utetribes.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-16-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Environmental Assessment - Complete
 Project Manager - Hired
 Route planning and verification has been completed, UDOT has issued the UTE Tribe a preliminary Statewide Utility License Agreement, which will be solidified once a contractor has been selected and that contractor's application is approved.
 Our Web-Site is operational and the main RFP's have been completed, approved, and posted. This should allow construction to begin in this next upcoming quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	12	We will significantly catch up in during the 3rd Quarter of 2011 and plan to completely catch up during the 4th quarter 2011. Originally we had planned to dig part of the path this year and part next. We will dig both parts this year, which will allow us to catch up to our baseline projections.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	90	Mostly complete
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	0	Will start to dig 4th quarter 2011
2g.	Equipment Procurement	0	Will purchase most of the equipment in 3rd quarter 2011.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Will begin in the third quarter 2011 with majority coming in the 4th quarter 2011.
2i.	Equipment Deployment	0	Will begin to deploy equipment in 3rd quarter with majority coming in 4th quarter 2011.
2j.	Network Testing	0	Network testing will begin during the 3rd quarter and completely caught up in the 4th quarter.
2k.	Other (please specify):	100	Completed

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 Percent of completing is base on overall money spent, the first part of this project has consumed a lot of time, but hasn't yet accrued a lot of costs. This will change as we start to buy equipment. Next quarter's numbers should be a better reflection of where we are at on this project.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Will be caught up to the baseline by the end of the 4th quarter 2011. We have not currently started to dig, we expect this to happen in Q4. We originally had planned to dig a portion of the project this year and a portion next year; however, once we start to dig we will dig the entire project. This will allow us to catch up to our time line.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A
	Subscribers receiving new access	0	Will be caught up to the projected baseline in the 4th quarter.
	Subscribers receiving improved access	0	Will be caught up to the baseline in 4th quarter 2011.
	Please identify the speed tiers that are available and the number or subscribers for each	0	100 MB Fiber=0 New subscribers and 10 MB Wireless =0 new subscribers.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).
 We will be providing 100 MBytes fiber data connections to all Community Anchor Institutes and 10 MBytes 802.11 wireless connections to households.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
 N/A

9. Community Anchor Institutions:
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service	Type of Anchor	Are you also the	Narrative description of how anchor institutions are using BTOP-
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	Area (town or county)	Institution (as defined in your baseline)	broadband service provider for this institution? (Yes / No)	funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 Final Equipment Procurement and Request for Proposal's (RFPs) should be completed and posted. A Contractor should be selected and construction will begin.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	67	This will show significant change from last quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	90	Mostly complete
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	30	We don't see any reason that this can't be accomplished.
2g.	Equipment Procurement	30	We should meet or exceed this goal during this quarter
2h.	Network Build (all components - owned, leased, IRU, etc.)	30	Construction should be well on its way.
2i.	Equipment Deployment	30	We believe we can accomplish this goal.
2j.	Network Testing	30	Pretesting will be complete and possibly some of the main loop power meter.
2k.	Other (please specify):	100	The funds in this category will be expended.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Getting selections for new hires and contractors approved by tribal leaders.
 Contractor's will have to comply not only with federal guidelines but also with the Ute Tribe's UTERO commission guidelines, these guidelines leave a very small population of potential contractors. We are currently working with the UTERO to make sure this will not be an issue.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$740,184	\$228,352	\$511,832	\$95,720	\$23,930	\$71,790	\$492,046	\$123,011	\$369,034
b. Land, structures, right-of-ways, appraisals, etc.	\$38,180	\$11,779	\$26,401	\$0	\$0	\$0	\$25,381	\$6,345	\$19,035
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$35,000	\$10,798	\$24,202	\$24,194	\$6,049	\$18,146	\$24,202	\$6,049	\$18,146
e. Other architectural and engineering fees	\$29,500	\$9,101	\$20,399	\$0	\$0	\$0	\$19,610	\$4,903	\$14,708
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$605,418	\$186,776	\$418,642	\$80,288	\$20,072	\$60,216	\$402,458	\$100,615	\$301,844
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$328,560	\$101,363	\$227,197	\$0	\$0	\$0	\$218,414	\$54,603	\$163,810
j. Equipment	\$167,229	\$51,591	\$115,638	\$0	\$0	\$0	\$111,167	\$27,792	\$83,376
k. Miscellaneous	\$106,950	\$32,995	\$73,955	\$49,300	\$12,325	\$36,975	\$71,096	\$17,774	\$53,322
l. SUBTOTAL (add a through k)	\$2,051,021	\$632,755	\$1,418,266	\$249,502	\$62,376	\$187,127	\$1,364,374	\$341,092	\$1,023,275
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$2,051,021	\$632,755	\$1,418,266	\$249,502	\$62,376	\$187,127	\$1,364,374	\$341,092	\$1,023,275

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0