

RECIPIENT NAME:Ute Indian Tribe

AWARD NUMBER: NT10BIX5570145

DATE: 11/27/2012

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

### QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

#### General Information

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570145	<b>3. DUNS Number</b>  073124562
<b>4. Recipient Organization</b>  Ute Indian Tribe 988 South 7500 East, Fort Duchesne, UT 84026		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  09-30-2012	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Crystal Adams	<b>7c. Telephone (area code, number and extension)</b>  4357225141	
	<b>7d. Email Address</b>  uitgrants@utetribes.com	
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  11-27-2012	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**  
 QRT 3- 2012 We have purchased the network hardware and continue the testing, configuration, and implementation for the new network. The Main Loop is progressing on schedule the digging, trenching, conduit placement and fiber blowing are complete. The lateral contractor is in the process of digging, trenching and laying of the conduit, the fiberblowing is partially complete, so with the weather cooperating we are on schedule.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	93	The project is progressing on schedule
2b.	Environmental Assessment	100	Completed
2c.	Network Design	95	Mostly Complete
2d.	Rights of Way	100	Completed
2e.	Construction Permits and Other Approvals	100	Completed
2f.	Site Preparation	90	We made great progress in this quarter the trenching and laying of conduit and inner duct is complete. The main loop fiber has been blown. Lateral contractor has dug, trenched and layed the conduit. The fiber for the laterals has started.
2g.	Equipment Procurement	100	Completed
2h.	Network Build (all components - owned, leased, IRU, etc)	70	The majority of the wireless network is built and we have connected 7 CAI. We anticipate that 10 will be added next quarter
2i.	Equipment Deployment	97	The majority of the equipment is deployed
2j.	Network Testing	65	We were planning on testing as the project progressed but due to weather concerns we decided to get all the fiber in and then terminate and complete the testing.
2k.	Other (please specify): n/a	100	Complete

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**  
 n/A

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	8	We have construction completed on the main fiber loop; that is, the main fiber loop conduit is installed and all the fiber is blown, but not terminated. The laterals are dug and the fiber is blown, but not terminated.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles leased	0	n/a
Existing network miles upgraded	0	n/a
Existing network miles leased	0	n/a
Number of miles of new fiber (aerial or underground)	8	We have construction completed on the main fiber loop; that is, the main fiber loop conduit is installed and all the fiber is blown, but not terminated. The laterals are dug and the fiber is blown, but not terminated.
Number of new wireless links	150	wireless is up and running
Number of new towers	0	N/a
Number of new and/or upgraded interconnection points	1	We have contracted and set up our interconnect point for this project

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: Currently the Tribe will be the only entity to act as a last mile provider. However, we are hoping that by building this project that we can encourage others to participate and would welcome other possibilities.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

100 Mbs fiber connection for VOIP, Data, and Internet connectivity.  
10 Mbs 802.11 wireless connectivity for internet access.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

n/a

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	n/a
	Providers with signed agreements receiving improved access	0	n/a

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving access to dark fiber	0	n/a
	Please identify the speed tiers that are available and the number of subscribers for each	0	n/a
Community Anchor Institutions (including Government institutions)	Total subscribers served	7	n/a
	Subscribers receiving new access	7	Currently 7 CAI, no new ones this quarter
	Subscribers receiving improved access	0	n/a
	Please identify the speed tiers that are available and the number or subscribers for each	7	100 MB Fiber=7 New subscribers 10 MB Wireless=0 new subscribers
Residential / Households	Entities passed	180	We have concluded the installation of the wireless network, and have 120 services to the households that we have passed.
	Total subscribers served	150	Services were made available this quarter.
	Subscribers receiving new access	150	Services were mad available this quarter
	Subscribers receiving improved access	0	Services were mad available this quarter
	Please identify the speed tiers that are available and the number of subscribers for each	1	10 Mbs 802.11 Wireless (Only one service offering is available and it will be the same for all households passed).
Businesses	Entities passed	2	We have passed 2 businesses and connected 2.
	Total subscribers served	2	We are currently providing services to 2 subscribers.
	Subscribers receiving new access	2	Both Subscribers have new access
	Subscribers receiving improved access	0	n/a
	Please identify the speed tiers that are available and the number of subscribers for each	2	100 MB Fiber=2 New subscribers 10 MB Wireless=0 New subscribers

**7. Please describe any special offerings you may provide (600 words or less).**  
 We will be providing 100 Mbs fiber connection to all Community Anchor Institutes and 10 Mbs wireless connection to all households.

**8a. Have your network management practices changed over the last quarter?**     Yes     No

**8b. If so, please describe the changes (300 words or less).**  
 n/a

**9. Community Anchor Institutions:**  
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this	Narrative description of how anchor institutions are using BTOP-funded infrastructure

			institution? (Yes / No)	
n/a	n/a	n/a	n/a	n/a

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**  
 We should be close to 95 percent complete by the end of this next quarter. We plan to add 10 CAI's during this next quarter. We will be continuing to add CAI's as connections are completed.  
  
 Of course for this to happen we will also have the network build mostly complete with the infrastructure equipment in place and functional to accommodate the new connections.  
  
 We do not plan to have any additional broadband wholesalers or last mile providers during this quarter.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	95	We will be connecting most of the CAI in this next quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	98	We are mostly complete with the network design, however, we will still have some remaining issues that may arise from lateral connections.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	90	With the main loop completed and the laterals mostly complete we will be working on connections of main to lateral and laterals to CAI's
2g.	Equipment Procurement	100	Complete
2h.	Network Build (all components - owned, leased, IRU, etc.)	80	We believe we should be well on our way to being 95 complete by this quarters end. We will be terminating at our CAI's this next qrt and completing portions of the network.
2i.	Equipment Deployment	100	Complete
2j.	Network Testing	85	Due to weather concerns we chose to deploy the construction elements and forgo the testing so that we could complete that phase. Testing will be implemented during this quarter.
2k.	Other (please specify): n/a	100	Complete

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**  
 We don't for see any major set backs for this quarter.

**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$740,184	\$228,352	\$511,832	\$669,815	\$201,949	\$467,866	\$704,815	\$212,502	\$492,313
b. Land, structures, right-of-ways, appraisals, etc.	\$38,180	\$11,779	\$26,401	\$36,173	\$10,907	\$25,266	\$37,173	\$11,208	\$25,965
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$35,000	\$10,798	\$24,202	\$30,656	\$9,457	\$21,199	\$34,156	\$10,299	\$23,857
e. Other architectural and engineering fees	\$29,500	\$9,101	\$20,399	\$16,852	\$5,198	\$11,654	\$22,852	\$6,889	\$15,963
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$605,418	\$186,776	\$418,642	\$554,012	\$167,035	\$386,977	\$599,012	\$180,603	\$418,409
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$328,560	\$101,363	\$227,197	\$328,415	\$99,017	\$229,398	\$328,415	\$99,017	\$229,398
j. Equipment	\$167,229	\$51,591	\$115,638	\$161,904	\$49,949	\$111,955	\$164,404	\$50,720	\$113,684
k. Miscellaneous	\$106,950	\$32,995	\$73,955	\$105,300	\$31,747	\$73,553	\$106,300	\$32,049	\$74,251
<b>l. SUBTOTAL (add a through k)</b>	\$2,051,021	\$632,755	\$1,418,266	\$1,903,127	\$575,259	\$1,327,868	\$1,997,127	\$603,287	\$1,393,840
m. Contingencies									
<b>n. TOTALS (sum of l and m)</b>	\$2,051,021	\$632,755	\$1,418,266	\$1,903,127	\$575,259	\$1,327,868	\$1,997,127	\$603,287	\$1,393,840

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$32,400
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