

RECIPIENT NAME:Ute Indian Tribe

AWARD NUMBER: NT10BIX5570145

DATE: 02/14/2012

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570145	3. DUNS Number 073124562
4. Recipient Organization Ute Indian Tribe 988 South 7500 East, Fort Duchesne, UT 84026		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Crystal Adams	7c. Telephone (area code, number and extension) 4357225141	
	7d. Email Address uitgrants@utetribes.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-14-2012	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 QRT 4 - 2011 We have purchased most of the network hardware had have began the testing, configuration, and implementation for the new network. We have selected our main contractor and are under contract negotiations for the main fiber loop of this project.
 We have progressed with our plans to construct some of the lateral fiber runs in house, and have connected 9 Community Anchor Institutions to the fiber network during this quarter. We have also constructed the majority of the wireless network and should begin to offer our end-mile services during the next quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	46	Unfortunately we were not able to get in the ground before cold weather, but we are on track, according to our last PPR.
2b.	Environmental Assessment	100	Completed
2c.	Network Design	90	Mostly complete
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	10	Will start on main fiber loop as soon as weather permits. Have started to dig and place lateral fiber in first leg of project.
2g.	Equipment Procurement	60	We have purchased the majority of networking equipment.
2h.	Network Build (all components - owned, leased, IRU, etc)	30	We have connected 9 CAI and built the 90% of the wireless network.
2i.	Equipment Deployment	30	We have made strides in getting the network equipment deployed, with the majority of the deployment being on the 802.11 last mile wireless portion of the project.
2j.	Network Testing	10	Testing has been started on those section possible.
2k.	Other (please specify): Misc.	94	Complete

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 We have made good progress in getting the network equipment deployed, with the majority of the deployment being on the 802.11 last mile wireless portion of the project.
 We also did not anticipate the difficulty in ironing out all the minor details of the contract. Staying in-line with the Davis Bacon requirements, as well as the stipulations in the NOFA have proven more difficult than expected. However, we believe we have all those issues resolved and can now begin, weather permitting.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	1	While we have not yet begun to dig the main fiber loop we have been able to connect 9 CAI (lateral connections to the fiber of leg 1). We have also began to work on the laterals on other parts of the project so that as the main fiber goes by we will be in a position to connect them with out further delays.
New network miles leased	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	1	Lateral fiber on Leg 1.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	1	We have contracted and set up our interconnect point for this project.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: Currently the Tribe will be the only entity to act as a last mile provider. However, we hoping the by building this project that we can encourage other participation and would welcome other possibilities.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

100 Mbs fiber connection for VOIP, Data, and Internet connectivity. - (1 Service plan) \$400 per month per Connection
10 Mbs 802.11 wireless connectivity for internet access. - No Charge

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Community Anchor Institutions (including Government institutions)	Total subscribers served	7	100 Mbs Fiber connection with 20 Mbs uplink feed to Internet.
	Subscribers receiving new access	7	We connected the 7 Community Anchor Institutes this quarter, all of which are receiving new services.
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	7	100 MB Fiber=7 New subscribers 10 MB Wireless=0 new subscribers
Residential / Households	Entities passed	0	We have concluded the installation of the wireless network, but have not yet offered services to the households that we have passed. Services should made available next quarter.
	Total subscribers served	0	Services will be offered next quarter.
	Subscribers receiving new access	0	Services will be offered next quarter.
	Subscribers receiving improved access	0	Services will be offered next quarter.
	Please identify the speed tiers that are available and the number of subscribers for each	0	10 Mbs 802.11 Wireless (Only one service offering is available and it will be the same for all households passed).
Businesses	Entities passed	2	We have passed 2 businesses and connected 2.
	Total subscribers served	2	We are currently providing services to 2 subscribers.
	Subscribers receiving new access	2	Both subscribers have new access.
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	2	100 MB Fiber=2 New subscribers 10 MB Wireless=0 new subscribers

7. Please describe any special offerings you may provide (600 words or less).
 We will be providing 100 Mbs fiber connection to all Community Anchor Institutes and 10 Mbs wireless connection to all households.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Uintah and Ouray Police Department	Uintah	Public Safty	Yes	Internet, Tribal data, as well as VOIP connections. The PD is also using it to relay Police and dispatch radio traffic. The wireless portion of this project is being used to provide VPN connectivity back to the police data base as well as the State databases so the officers have best possible set of data available to them when performing the day to day public safety tasks.
Ute Tribal Court	Uintah	Other Governement	Yes	Internet, tribal data, and VOIP connectivity. Plans are now being discussed about the ability publish tribal court schedules and even the possibility of streaming specific court precedings.
Water Settlement/ Commision	Uintah	Other Community	Yes	Besides, VOIP, Data Network, and Internet connection. The Water commission specifically uses the internet connection to monitor, track, and inform the public, as well as tribal members as to the allotment of water rights.
Uintah River High School	Uintah	K-12	Yes	Classroom connectivity to Internet. Also allows for instructors to be connected to Tribal data and VOIP networks.
Uintah River Adult Ed	Uintah	Other Ed Institute	Yes	On line college classes as well as continued education courses, and Adult GED.
Ute Public Library	Uintah	Library	Yes	The Tribe has offered some free access computers in the Library for public use to access the Internet.
Ute Forestry Fire Station	Uintah	Public Saftey	Yes	VOIP and Data access to the tribal network to stay in touch with other public safety organizations as well as to connect with the general public over the Inetnet.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 We are planning to get the wireless network connected and have a goal to connect 30 percent of available households in this quarter. This means finalizing the wireless network build, testing, and deploying the infrastructure.

 We are projecting that we will connect 1 new network mile with 6 CAI.
 We do not project any new signed agreements with broadband wholesalers or last mile providers.

 We hope to have most of the network design and implementation completed during this quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	54	We don't expect there to be a lot of change in this next quarter, however, we will be ramping up for a big 2nd quarter 2012.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	90	Mostly Complete
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	15	Weather Permitting we will meet this projection
2g.	Equipment Procurement	90	We will purchase a good portion of the remainder of the needed equipment.
2h.	Network Build (all components - owned, leased, IRU, etc.)	50	We believe we should be well on our way to being 50% complete by this quarters end.
2i.	Equipment Deployment	90	We will be spending a significant portion of our time this quarter on equipment deployment, as it can be done in-doors and is not contingent on weather conditions.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2j.	Network Testing	50	We will be testing all the runs and equipment as deployed and thus should be about 50% or greater on the testing phase.
2k.	Other (please specify): Misc.	100	This category should be completed.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Utah has extreme weather, and Fort Duchesne is known to have some of the most extreme in Utah. Depending on the year this may keep us from digging until late spring, but will not cause any significant unexpected delays.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$740,184	\$228,352	\$511,832	\$373,901	\$123,831	\$250,070	\$451,640	\$139,334	\$312,306
b. Land, structures, right-of-ways, appraisals, etc.	\$38,180	\$11,779	\$26,401	\$0	\$0	\$0	\$12,720	\$3,924	\$8,796
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$35,000	\$10,798	\$24,202	\$24,194	\$7,464	\$16,730	\$34,194	\$10,549	\$23,645
e. Other architectural and engineering fees	\$29,500	\$9,101	\$20,399	\$12,453	\$3,842	\$8,611	\$22,453	\$6,927	\$15,526
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$605,418	\$186,776	\$418,642	\$335,650	\$103,551	\$232,099	\$335,650	\$103,549	\$232,099
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$328,560	\$101,363	\$227,197	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$167,229	\$51,591	\$115,638	\$105,744	\$32,623	\$73,121	\$153,000	\$47,202	\$105,798
k. Miscellaneous	\$106,950	\$32,995	\$73,955	\$100,300	\$30,943	\$69,357	\$100,300	\$30,943	\$69,357
l. SUBTOTAL (add a through k)	\$2,051,021	\$632,755	\$1,418,266	\$952,242	\$302,254	\$649,988	\$1,109,957	\$342,428	\$767,527
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$2,051,021	\$632,755	\$1,418,266	\$952,242	\$302,254	\$649,988	\$1,109,957	\$342,428	\$767,527

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0