

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570132	3. DUNS Number 009848524
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4. Recipient Organization E.N.M.R. Telephone Cooperative 7111 N Prince St , Clovis, NM 88101-9730
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5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Jason Felty	7c. Telephone (area code, number and extension) 5753894379
	7d. Email Address jasonf@plateautel.com

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-22-2011
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Environmental assessment completed and FONSI issued by NTIA. Network design finalized and outside plant construction RFP being completed and expected to be sent out to bid early next quarter. Finalizing contract negotiations with equipment vendors and preparing for procurement. Continuing work on rights of way, construction permits and franchise agreements.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	2	Please see section #3 below.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	75	Continuing work on rights of way. Expecting completion of this milestone next quarter.
2e.	Construction Permits and Other Approvals	75	No variance.
2f.	Site Preparation	0	No variance.
2g.	Equipment Procurement	0	Please see section #3 below.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Please see section #3 below.
2i.	Equipment Deployment	0	Please see section #3 below.
2j.	Network Testing	0	No variance.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The project schedule has been pushed back based on the amount of time experienced in completing the environmental requirements that allow us to proceed with construction. Now that the FONSI has been issued we are moving forward with outside plant construction bids and expect to have vendor selection and construction started by the fourth quarter of this year. Additionally equipment procurement and deployment expected to begin next quarter. ENMR-Plateau will be working to catch up to projected milestones reflected in the Baseline Report related to Equipment Procurement and Deployment and Network Build. We've placed equipment procurement and deployment on hold until the bid responses for outside plant construction are obtained. We are concerned with potential issues related to fiber optic cabling availability and what effects it may have on both our project budget and schedule. Once that is determined, and if no issues are found, we will be able to move forward with procuring the equipment and having it installed at a very quick rate. We are confident in this due to the results we've seen in our Round 1 project and how quickly the vendor is able to deliver and install the equipment related to that project. Once bids have been received for outside plant construction and a contractor has been awarded we plan to evaluate any potential issues with the availability of fiber optic cabling. If no issues exist we will review the contractors proposed construction schedule to determine the aggressiveness of the timeline and consult the contractor and our engineers to consider options to increase construction productivity. If there are no issues with fiber optic cabling availability we believe that increased efforts on the part of the contractor will allow us to catch up to milestone projections. We are optimistic that we will be able to catch up to the projected milestones reflected in the Baseline Report in subsequent quarters.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A
New network miles leased	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Long Haul Special Access Services which are typically point to point Ethernet services from Interconnection point to Interconnection point; Local Access Services which are typically Ethernet services from the local Interconnection point to the anchor institution; Dedicated Internet Access services and Long Distance Access services.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	DS1 - 0, DS3 - 0, OC12 - 0, 100Mb - 0, 1GB - 0, 2.5Gb - 0, 10Gb - 0

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	10Mb - 0, 15Mb - 0, 20Mb - 0, 30Mb - 0, 40Mb - 0, 50Mb - 0, 100Mb - 0, 1Gb - 0
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
Begin outside plant construction, equipment procurement and deployment.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	4	Please see section #3 below.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	100	No variance.
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	0	Please see section #3 below.
2g.	Equipment Procurement	4	Please see section #3 below.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	Please see section #3 below.
2i.	Equipment Deployment	0	Please see section #3 below.
2j.	Network Testing	0	Please see section #3 below.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Procurement of equipment and outside plant construction was pushed back due to the amount of time needed to complete the environmental requirements and receive the FONSI. Now that the environmental requirements have been met we have been finalizing contract negotiations with vendors and will begin equipment procurement in the last part of this quarter. Also bid packages have been sent out to a number of outside plant contractors requesting bids on our Round 2 project. Responses are due on 8/12. We expect to have the responses evaluated and the contract awarded by the end of August with construction beginning approximately 30 to 45 days after that. Since we are billed by the contractor in arrears we would not be invoiced until October or November for work completed in September, which is why no dollars have been reflected as spent for "Network Build" in this next quarter. At this point we are waiting for the responses from the outside plant contractors to determine the availability of fiber optic cable and what kind of impact that may have on our schedule. Once we have that information we will be able to formulate a plan to increase our efforts to catch up to the projected milestones reflected in the Baseline Report. Additionally the budget for "Land, Structures, Rights-of-Way, Appraisals, etc." includes \$255,000 for the construction of buildings. No costs were budgeted for the acquisition of rights-of-way in the original application,so we are assuming those costs out of pocket, which is why no dollars have been reflected as spent for that category next quarter. We are optimistic that if there are no issues with fiber optic cable availability we will be able to catch up to the projected milestones reflected in the Baseline Report.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$225,000	\$67,500	\$157,500	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$3,080,000	\$924,000	\$2,156,000	\$478,839	\$143,652	\$335,187	\$762,368	\$228,711	\$533,657
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$15,690,500	\$4,707,150	\$10,983,350	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$4,519,951	\$1,355,985	\$3,163,965	\$0	\$0	\$0	\$200,000	\$60,000	\$140,000
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$23,515,451	\$7,054,635	\$16,460,815	\$478,839	\$143,652	\$335,187	\$962,368	\$288,711	\$673,657
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$23,515,451	\$7,054,635	\$16,460,815	\$478,839	\$143,652	\$335,187	\$962,368	\$288,711	\$673,657

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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