

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS**

General Information		
<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570132	<b>3. DUNS Number</b>  009848524
<b>4. Recipient Organization</b>  E.N.M.R. Telephone Cooperative 7111 N Prince St , Clovis, NM 88101-9730		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  06-30-2013	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Tom Phelps	<b>7c. Telephone (area code, number and extension)</b>  5753894220	
	<b>7d. Email Address</b>  tphelps@plateautel.com	
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  08-28-2013	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

Outside plant fiber construction is complete. Continuing community outreach efforts and contacting anchor institutions. ENMR expects to construct a total of 185 new network miles, lease 97 new network miles and upgrade 49 existing network miles at completion of this project. ENMR intends to be fully complete by the award end date of July 31, 2013.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	94	ENMR expects to be fully complete by the award end date of July 31, 2013. Outside plant construction is complete, equipment has been procured and installed. Currently waiting on final invoicing from contractors and equipment vendors in order to process for payment at which point ENMR will draw down grant funds for reimbursement of allowable costs.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	100	No variance.
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	100	No variance.
2g.	Equipment Procurement	88	Equipment procurement is complete. Currently waiting on final invoicing from equipment vendors.
2h.	Network Build (all components - owned, leased, IRU, etc)	95	Outside plant fiber construction is complete. Currently waiting on final invoicing from contractor.
2i.	Equipment Deployment	88	Equipment deployment is complete. Currently waiting on final invoicing from equipment vendors/installers.
2j.	Network Testing	88	Network testing follows network build and equipment deployment.
2k.	Other (please specify): N/A	0	N/A

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

No challenges or issues during this past quarter. ENMR Telephone Cooperative expects to be fully complete by the award end date of July 31, 2013.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	185	As a result of the approval of Modification #1 (AAR2283204) and Modification #3 (AAR2416112) new network miles were projected to total 191. Based on actual new network miles deployed of 185 there is a variance of 6 new network miles which is as a result of projected (staked) versus actual construction.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles leased	97	No variance.
Existing network miles upgraded	49	As a result of the approval of Modification #1 (AAR2283204) which included the removal of 3 of ENMR's existing service areas from the Round II BTOP project the existing network miles upgraded estimates were affected. The 49 miles listed represents the actual fiber miles constructed for the remaining ENMR service areas that were included in the application.
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	282	Is comprised of new network miles deployed and new network miles leased.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	20	No variance.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	4
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	12

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: Conterra Ultra Broadband, Verizon Wireless, North Central NM Economic Development, Northern New Mexico Telecom, Inc.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Long Haul Special Access Services which are typically point to point Ethernet services from Interconnection point to Interconnection point; Local Access Services which are typically Ethernet services from the local Interconnection point to the anchor institution; Dedicated Internet Access and Long Distance Access services.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	4	There are 4 providers currently receiving new access from ENMR's core middle mile network.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	4	50Mb - 1, 100Mb - 1, 500Mb - 1, 1Gb - 1, 2.5Gb - 0, 10Gb - 0
<b>Community Anchor Institutions (including Government institutions)</b>	<b>Total subscribers served</b>	369	Of the 402 Community Anchor Institutions located along the approved fiber routes ENMR Telephone Cooperative was able to directly connect a total of 369.
	<b>Subscribers receiving new access</b>	151	Of the directly connected CAI's a total of 151 are receiving new access to ENMR Telephone Cooperative's Round II BTOP funded network.
	<b>Subscribers receiving improved access</b>	218	Of the directly connected CAI's a total of 218 are receiving improved access to ENMR Telephone Cooperative's Round II BTOP funded network.
	<b>Please identify the speed tiers that are available and the number or subscribers for each</b>	369	5Mb - 0, 10Mb - 0, 15Mb - 0, 20Mb - 0, 30Mb - 0, 40Mb - 0, 50Mb - 0, 100Mb - 0, 1Gb - 0, undetermined - 370. As of the end of the quarter ENMR Telephone Cooperative is not providing service to any CAI locations.
<b>Residential / Households</b>	<b>Entities passed</b>	0	N/A
	<b>Total subscribers served</b>	0	N/A
	<b>Subscribers receiving new access</b>	0	N/A
	<b>Subscribers receiving improved access</b>	0	N/A
	<b>Please identify the speed tiers that are available and the number of subscribers for each</b>	0	N/A
<b>Businesses</b>	<b>Entities passed</b>	0	N/A
	<b>Total subscribers served</b>	0	N/A
	<b>Subscribers receiving new access</b>	0	N/A
	<b>Subscribers receiving improved access</b>	0	N/A
	<b>Please identify the speed tiers that are available and the number of subscribers for each</b>	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service	Type of Anchor	Are you also the	Narrative description of how anchor institutions are using BTOP-
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	Area (town or county)	Institution (as defined in your baseline)	broadband service provider for this institution? (Yes / No)	funded infrastructure
Fire Station	Anton Chico	Public Safety	No	N/A
Head Start	Anton Chico	Other Community Support Organizations	No	N/A
Library	Anton Chico	Library	No	N/A
Anton Chico Middle School	Anton Chico	Schools K-12	No	N/A
Health Centers of Northern New Mexico	Anton Chico	Medical and Healthcare	No	N/A
Public Safety	Anton Chico	Public Safety	No	N/A
Rita Marquez Elementary	Anton Chico	Schools K-12	No	N/A
Senior Citizens	Anton Chico	Other Community Support Organizations	No	N/A
US Post Office	Anton Chico	Government Facilities	No	N/A
N/A	N/A	N/A	N/A	N/A
Big Mesa Water Co-Op	Conchas Dam	Other Community Support Organizations	No	N/A
Fire Department	Conchas Dam	Public Safety	No	N/A
Post Office	Conchas Dam	Government Facilities	No	N/A
NM State Government: Conchas Dam Park Office	Conchas Dam	Government Facilities	No	N/A
North Side Sub Station Conchas Dam Fire Department	Conchas Dam	Public Safety	No	N/A
US Army Engineer	Conchas Dam	Other Government Facilities	No	N/A
US Government: Corp of Engineers Maintenance Office	Conchas Dam	Other Government Facilities	No	N/A
Corona Elementary	Corona	Schools K-12	No	N/A
Fire Department	Corona	Public Safety	No	N/A
Health Clinic	Corona	Medical and Healthcare	No	N/A
Library	Corona	Libraries	No	N/A
Corona Public Schools	Corona	Schools K-12	No	N/A

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Senior Citizens	Corona	Other Community Support Organizations	No	N/A
Town Hall	Corona	Other Government Facilities	No	N/A
Water Department	Corona	Other Government Facilities	No	N/A
Highway Department MVD	Corona	Other Government Facilities	No	N/A
NM State Government: NM Department of Transportation District 2 Maintenance	Corona	Other Government Facilities	No	N/A
US Government Post Office	Corona	Other Government Facilities	No	N/A
Community Center	El Valle	Other Community Support Organizations	No	N/A
Health Centers of New Mexico	El Valle	Medical and Healthcare	No	N/A
Ribera Valley Elementary	El Valle	Schools K-12	No	N/A
Senior Citizens	El Valle	Other Community Support Organizations	No	N/A
US Post Office	El Valle	Other Government Facilities	No	N/A
Valley Middle School	El Valle	Schools K-12	No	N/A
Volunteer Fire Department	El Valle	Public Safety	No	N/A
Ambulance	Fort Sumner	Public Safety	No	N/A
De Baca County Assessor	Fort Sumner	Other Government Facilities	No	N/A
Billy the Kid Museum	Fort Sumner	Other Community Support Organizations	No	N/A
Child Development Center	Fort Sumner	Other Community Support Organizations	No	N/A
Volunteer Fire Department	Fort Sumner	Public Safety	No	N/A

Community Service Center	Fort Sumner	Other Community Support Organizations	No	N/A
Communications Center	Fort Sumner	Other Government Facilities	No	N/A
De Baca County Clerk	Fort Sumner	Other Government Facilities	No	N/A
De Baca County Detention Center	Fort Sumner	Other Government Facilities	No	N/A
De Baca Family Clinic	Fort Sumner	Medical and Healthcare	No	N/A
De Baca County Health Council	Fort Sumner	Medical and Healthcare	No	N/A
De Baca County Road Department	Fort Sumner	Other Government Facilities	No	N/A
District Court	Fort Sumner	Other Government Facilities	No	N/A
Fort Sumner Elementary	Fort Sumner	Schools K-12	No	N/A
Family Center	Fort Sumner	Other Community Support Organizations	No	N/A
Fire Department	Fort Sumner	Public Safety	No	N/A
Chamber of Commerce	Fort Sumner	Other Community Support Organizations	No	N/A
City Hall	Fort Sumner	Other Government Facilities	No	N/A
Community Development	Fort Sumner	Other Community Support Organizations	No	N/A
Fort Sumner High School	Fort Sumner	Schools K-12	No	N/A
Housing Authority	Fort Sumner	Other Government Facilities	No	N/A
Municipal Airport	Fort Sumner	Other Government Facilities	No	N/A
Public Library	Fort Sumner	Libraries	No	N/A
Water Department	Fort Sumner	Other Government Facilities	No	N/A
Community House	Fort Sumner	Other Community Support Organizations	No	N/A
Fort Sumner H.S. The Fort Building	Fort Sumner	Schools K-12	No	N/A

Head Start	Fort Sumner	Other Community Support Organizations	No	N/A
Motor Vehicle Division	Fort Sumner	Other Government Facilities	No	N/A
Lake Sumner Fire Department	Fort Sumner	Public Safety	No	N/A
Magistrate Court	Fort Sumner	Other Government Facilities	No	N/A
NASA	Fort Sumner	Other Government Facilities	No	N/A
New Mexico Administrative Office of the Supreme Court	Fort Sumner	Other Government Facilities	No	N/A
NM State Government Health and Environment Dept.	Fort Sumner	Other Government Facilities	No	N/A
NM State Highway Department	Fort Sumner	Other Government Facilities	No	N/A
NM State University Coop Extension Service	Fort Sumner	Other Institutions of Higher Education	No	N/A
Parish Hall	Fort Sumner	Other Community Support Organizations	No	N/A
Fort Sumner Schools Administration	Fort Sumner	Schools K-12	No	N/A
Fort Sumner Schools Based Health Center	Fort Sumner	Medical and Healthcare	No	N/A
Senior Citizens	Fort Sumner	Other Community Support Organizations	No	N/A
Sheriff Department	Fort Sumner	Public Safety	No	N/A
Sumner Lake State Park Maintenance	Fort Sumner	Other Government Facilities	No	N/A
Sumner Lake State Park Visitor's Center	Fort Sumner	Other Government Facilities	No	N/A
Teambuilders Counseling	Fort Sumner	Other Community Support Organizations	No	N/A
De Baca County Treasurer	Fort Sumner	Other Government Facilities	No	N/A
US Government Dept of Interior: Sumner Dam Carlsbad Irrigation District	Fort Sumner	Other Government Facilities	No	N/A
US Government Post Office	Fort Sumner	Other Government Facilities	No	N/A



Valley Fire Department	Fort Sumner	Public Safety	No	N/A
Village of Fort Sumner Fire Emergency	Fort Sumner	Public Safety	No	N/A
Fire Department	Grady	Public Safety	No	N/A
Grady High School	Grady	Schools K-12	No	N/A
Grady Junior High	Grady	Schools K-12	No	N/A
Grady Elementary School	Grady	Schools K-12	No	N/A
Senior Citizens Center	Grady	Other Community Support Organizations	No	N/A
Village Office	Grady	Other Government Facilities	No	N/A
US Government Post Office	Grady	Other Government Facilities	No	N/A
Community Center	House	Other Community Support Organizations	No	N/A
Fire Department	House	Public Safety	No	N/A
House Municipal Schools	House	Schools K-12	No	N/A
Post Office	House	Other Government Facilities	No	N/A
House School District	House	Schools K-12	No	N/A
House Street Maintenance Yard	House	Other Government Facilities	No	N/A
Village Clerk	House	Other Government Facilities	No	N/A
Village Office	House	Other Government Facilities	No	N/A
Quay County Office	House	Other Government Facilities	No	N/A
Senior Center	House	Other Community Support Organizations	No	N/A
The Learning Center	House	Other Community Support Organizations	No	N/A
Farm Services Agency	Mosquero	Other Government Facilities	No	N/A
Harding County Clerk	Mosquero	Other Government Facilities	No	N/A

Harding County Commissioners	Mosquero	Other Government Facilities	No	N/A
Harding County DWI Prevention	Mosquero	Other Government Facilities	No	N/A
Harding County Maintenance	Mosquero	Other Government Facilities	No	N/A
Harding County Sheriff	Mosquero	Public Safety	No	N/A
Harding County Treasurer	Mosquero	Other Government Facilities	No	N/A
City Hall	Mosquero	Other Government Facilities	No	N/A
Mosquero High School	Mosquero	Schools K-12	No	N/A
Senior Meal Site	Mosquero	Other Community Support Organizations	No	N/A
Village Fire Department	Mosquero	Public Safety	No	N/A
US Government Post Office	Mosquero	Other Government Facilities	No	N/A
Fire Department	Nara Visa	Public Safety	No	N/A
Manzano Center	Nara Visa	Other Community Support Organizations	No	N/A
New Mexico State Government Highway Department: Maintenance	Nara Visa	Other Government Facilities	No	N/A
New Mexico State Government: Port of Entry #9	Nara Visa	Other Government Facilities	No	N/A
United States Government Post Office	Nara Visa	Other Government Facilities	No	N/A
NMSU AG Science Center	Ranchvale	Other Institutions of Higher Education	No	N/A
Ranchvale Elementary School	Ranchvale	Schools K-12	No	N/A
County Road Maintenance	Roy	Other Government Facilities	No	N/A
Harding County Community Building	Roy	Other Community Support Organizations	No	N/A
Harding County Nutrition Program	Roy	Other Community Support Organizations	No	N/A

<b>Harding County Volunteer Fire Department</b>	Roy	Public Safety	No	N/A
<b>Motor Vehicle Division</b>	Roy	Other Government Facilities	No	N/A
<b>National Resources Conservation</b>	Roy	Other Government Facilities	No	N/A
<b>NM Department of Agriculture</b>	Roy	Other Government Facilities	No	N/A
<b>NM State Government: Magistrate Court</b>	Roy	Other Government Facilities	No	N/A
<b>NMDOT District 4</b>	Roy	Other Government Facilities	No	N/A
<b>Roy Fire Department</b>	Roy	Public Safety	No	N/A
<b>Roy High School</b>	Roy	Schools K-12	No	N/A
<b>Roy Industrial Technology Center</b>	Roy	Other Community Support Organizations	No	N/A
<b>Roy Police</b>	Roy	Public Safety	No	N/A
<b>Roy Public Schools Superintendent Office</b>	Roy	Schools K-12	No	N/A
<b>Roy School Based Health Center</b>	Roy	Medical and Healthcare	No	N/A
<b>Roy Village Clerk</b>	Roy	Other Government Facilities	No	N/A
<b>Roy Village Marshall</b>	Roy	Public Safety	No	N/A
<b>Travis Wood Senior Citizen Center</b>	Roy	Other Community Support Organizations	No	N/A
<b>US Government Post Office</b>	Roy	Other Government Facilities	No	N/A
<b>USDA National Finance</b>	Roy	Other Government Facilities	No	N/A
<b>Ambulance Service</b>	San Jon	Public Safety	No	N/A
<b>City Hall Village of San Jon</b>	San Jon	Other Government Facilities	No	N/A
<b>City Shelter</b>	San Jon	Other Government Facilities	No	N/A
<b>Fire Department</b>	San Jon	Public Safety	No	N/A
<b>Highway Department</b>	San Jon	Other Government Facilities	No	N/A

Motor Transportation Division Port of Entry	San Jon	Other Government Facilities	No	N/A
New Mexico Department of Public Safety	San Jon	Public Safety	No	N/A
Police Department	San Jon	Public Safety	No	N/A
San Jon Based Health Center	San Jon	Medical and Healthcare	No	N/A
San Jon Community Center	San Jon	Other Community Support Organizations	No	N/A
San Jon Maintenance Yard	San Jon	Other Government Facilities	No	N/A
San Jon Public Schools Administration Office	San Jon	Schools K-12	No	N/A
San Jon Senior Citizens Center	San Jon	Other Community Support Organizations	No	N/A
US Government Post Office	San Jon	Other Government Facilities	No	N/A
City of Santa Rosa	Santa Rosa	Other Government Facilities	No	N/A
Santa Rosa EMS	Santa Rosa	Public Safety	No	N/A
Department of Public Safety	Santa Rosa	Public Safety	No	N/A
District Attorney	Santa Rosa	Other Government Facilities	No	N/A
District Court	Santa Rosa	Other Government Facilities	No	N/A
Fish Hatchery	Santa Rosa	Other Government Facilities	No	N/A
Guadalupe County Hospital	Santa Rosa	Medical and Healthcare	No	N/A
Guadalupe County Administration	Santa Rosa	Other Government Facilities	No	N/A
Guadalupe County Assessors Office	Santa Rosa	Other Government Facilities	No	N/A
Guadalupe County Bureau-ELCTNS	Santa Rosa	Other Government Facilities	No	N/A
Guadalupe County Government	Santa Rosa	Other Government Facilities	No	N/A
Guadalupe County Sheriff Department	Santa Rosa	Public Safety	No	N/A
Guadalupe County Health	Santa Rosa	Medical and Healthcare	No	N/A

Head Start	Santa Rosa	Other Community Support Organizations	No	N/A
Highway Department	Santa Rosa	Other Government Facilities	No	N/A
Las Vegas Medical Center	Santa Rosa	Medical and Healthcare	No	N/A
Learning Center	Santa Rosa	Other Community Support Organizations	No	N/A
Luna Community College	Santa Rosa	Community Colleges	No	N/A
Luna Vocational Tech Institute Weld	Santa Rosa	Community Colleges	No	N/A
Magistrate Court	Santa Rosa	Other Government Facilities	No	N/A
Mental Health/ Substance Abuse	Santa Rosa	Medical and Healthcare	No	N/A
Moise Memorial Library	Santa Rosa	Libraries	No	N/A
Motor Vehicle Department	Santa Rosa	Other Government Facilities	No	N/A
NM State Government CYFD: Juvenile Probation	Santa Rosa	Other Government Facilities	No	N/A
NM State Government Health Department	Santa Rosa	Medical and Healthcare	No	N/A
NM State Police	Santa Rosa	Public Safety	No	N/A
Behavioral Clinic	Santa Rosa	Medical and Healthcare	No	N/A
City Clerk	Santa Rosa	Other Government Facilities	No	N/A
Santa Rosa Elementary School	Santa Rosa	Schools K-12	No	N/A
Farm Services Agency	Santa Rosa	Other Government Facilities	No	N/A
Fire Department	Santa Rosa	Public Safety	No	N/A
Fire Station	Santa Rosa	Public Safety	No	N/A
Santa Rosa High School	Santa Rosa	Schools K-12	No	N/A
Santa Rosa Lake State Park	Santa Rosa	Other Government Facilities	No	N/A
Santa Rosa Middle School	Santa Rosa	Schools K-12	No	N/A
Municipal Airport	Santa Rosa	Other Government Facilities	No	N/A

Police Department	Santa Rosa	Public Safety	No	N/A
Santa Rosa Schools Superintendent	Santa Rosa	Schools K-12	No	N/A
Senior Center	Santa Rosa	Other Community Support Organizations	No	N/A
Teambuilders Counseling	Santa Rosa	Other Community Support Organizations	No	N/A
NMDOT	Santa Rosa	Other Government Facilities	No	N/A
United States Post Office	Santa Rosa	Other Government Facilities	No	N/A
US Army Corp of Engineers	Santa Rosa	Other Government Facilities	No	N/A
US Army National Guard	Santa Rosa	Other Government Facilities	No	N/A
US Government Natural Resources Conservation Service	Santa Rosa	Other Government Facilities	No	N/A
Visitors Information Center	Santa Rosa	Other Government Facilities	No	N/A
Waste Water Facility	Santa Rosa	Other Government Facilities	No	N/A
Water Department	Santa Rosa	Other Government Facilities	No	N/A
Highway Department	Trementina	Other Government Facilities	No	N/A
Fire Department	Trementina	Public Safety	No	N/A
City Hall	Vaughn	Other Government Facilities	No	N/A
NMDOT	Vaughn	Other Government Facilities	No	N/A
NM State Government: Public Safety	Vaughn	Public Safety	No	N/A
Town of Vaughn	Vaughn	Other Government Facilities	No	N/A
Senior Citizens Center	Vaughn	Other Community Support Organizations	No	N/A
US Government Post Office	Vaughn	Other Government Facilities	No	N/A
Ambulance Service	Vaughn	Public Safety	No	N/A

City Water Department	Vaughn	Other Government Facilities	No	N/A
Vaughn Elementary School	Vaughn	Schools K-12	No	N/A
Fire Department	Vaughn	Public Safety	No	N/A
Vaughn High School	Vaughn	Schools K-12	No	N/A
Vaughn Magistrate Court	Vaughn	Other Government Facilities	No	N/A
Vaughn Municipal Court	Vaughn	Other Government Facilities	No	N/A
Police	Vaughn	Public Safety	No	N/A
Vaughn Library	Vaughn	Libraries	No	N/A
Belen Schools Support Services	Belen	Schools K-12	No	N/A
La Merced Elementary School	Belen	Schools K-12	No	N/A
Valencia County Services	Belen	Other Government Facilities	No	N/A
City Manager	Belen	Other Government Facilities	No	N/A
Division of Vocational Rehab	Belen	Other Government Facilities	No	N/A
NM State Finance	Belen	Other Government Facilities	No	N/A
Mayor's Office	Belen	Other Government Facilities	No	N/A
Planning and Zoning	Belen	Other Government Facilities	No	N/A
Public Works	Belen	Other Government Facilities	No	N/A
Valencia County Administration	Belen	Other Government Facilities	No	N/A
Zoning and Code Enforcement	Belen	Other Government Facilities	No	N/A
Adalente Development Center	Belen	Other Community Support Organizations	No	N/A
Belen Airport Office	Belen	Other Government Facilities	No	N/A
Belen Consolidated Schools Teacher Resource Center	Belen	Schools K-12	No	N/A

Belen High School	Belen	Schools K-12	No	N/A
Belen Middle School Location #1	Belen	Schools K-12	No	N/A
Belen Middle School Location #2	Belen	Schools K-12	No	N/A
Municipal Court	Belen	Other Government Facilities	No	N/A
Police Department	Belen	Public Safety	No	N/A
Public Library	Belen	Libraries	No	N/A
Belen Schools Administration	Belen	Schools K-12	No	N/A
Senior Citizens Center	Belen	Other Community Support Organizations	No	N/A
Belen Water Department Location #1	Belen	Other Government Facilities	No	N/A
Belen Water Department Location #2	Belen	Other Government Facilities	No	N/A
Belen Parks and Recreation	Belen	Other Government Facilities	No	N/A
Belen Town Safety Department	Belen	Public Safety	No	N/A
Central Elementary School	Belen	Schools K-12	No	N/A
City of Belen	Belen	Other Government Facilities	No	N/A
Belen Fire Department Location #1	Belen	Public Safety	No	N/A
Belen Fire Department Location #2	Belen	Public Safety	No	N/A
Dennis Chavez Elementary School	Belen	Schools K-12	No	N/A
Domestic Violence Services	Belen	Other Community Support Organizations	No	N/A
Infinity High School	Belen	Schools K-12	No	N/A
Jaramillo Community Elementary School	Belen	Schools K-12	No	N/A
Logson Hall Special Education Division	Belen	Schools K-12	No	N/A
Midwest NMCAP Teachers Resource Center	Belen	Schools K-12	No	N/A
NM Army National Guard	Belen	Other Government Facilities	No	N/A



NM State Government Courts	Belen	Other Government Facilities	No	N/A
NM State Government Highway and Transportation	Belen	Other Government Facilities	No	N/A
Rio Grande Elementary	Belen	Schools K-12	No	N/A
Safe Harbor Child Development Center	Belen	Other Community Support Organizations	No	N/A
Belen Schools Bus Terminal	Belen	Other Government Facilities	No	N/A
UNM Valencia Campus	Belen	Other Institutions of Higher Education	No	N/A
US Post Office	Belen	Other Government Facilities	No	N/A
Willie Chavez Educational Center	Belen	Other Community Support Organizations	No	N/A
Chamber of Commerce	Edgewood	Other Community Support Organizations	No	N/A
Edgewood Christian School	Edgewood	Schools K-12	No	N/A
Edgewood Community Center	Edgewood	Other Government Facilities	No	N/A
Edgewood Community Library	Edgewood	Libraries	No	N/A
Edgewood Elementary	Edgewood	Schools K-12	No	N/A
Edgewood Pediatric Clinic	Edgewood	Medical and Healthcare	No	N/A
Edgewood Senior Center	Edgewood	Other Community Support Organizations	No	N/A
Edgewood Town Office	Edgewood	Other Government Facilities	No	N/A
Edgewood Health Clinic	Edgewood	Medical and Healthcare	No	N/A
McLeod Medical Center	Edgewood	Medical and Healthcare	No	N/A
New Mexico State Government	Edgewood	Other Government Facilities	No	N/A
New Mexico State Police	Edgewood	Public Safety	No	N/A
Route 66 Elementary School	Edgewood	Schools K-12	No	N/A
South Mountain Elementary	Edgewood	Schools K-12	No	N/A

Police Department	Edgewood	Public Safety	No	N/A
Williams Memorial Library	Estancia	Libraries	No	N/A
Ajo High School	Estancia	Schools K-12	No	N/A
Alta Mira Family Services	Estancia	Other Community Support Organizations	No	N/A
County Commissioner	Estancia	Other Government Facilities	No	N/A
CYFD EST	Estancia	Other Government Facilities	No	N/A
DWI Coordinator	Estancia	Other Government Facilities	No	N/A
Elementary School	Estancia	Schools K-12	No	N/A
City Hall	Estancia	Other Government Facilities	No	N/A
Fire Department	Estancia	Public Safety	No	N/A
Estancia High School	Estancia	Schools K-12	No	N/A
Estancia Medical Center	Estancia	Medical and Healthcare	No	N/A
MVD	Estancia	Other Government Facilities	No	N/A
Municipal Court	Estancia	Other Government Facilities	No	N/A
Police Department	Estancia	Public Safety	No	N/A
Senior Center	Estancia	Other Community Support Organizations	No	N/A
Estancia Town Government	Estancia	Other Government Facilities	No	N/A
Estancia Clerk	Estancia	Other Government Facilities	No	N/A
Estancia Valley Youth Center	Estancia	Other Community Support Organizations	No	N/A
Health Department	Estancia	Medical and Healthcare	No	N/A
Estancia High School	Estancia	Schools K-12	No	N/A
Indigent Health Care	Estancia	Medical and Healthcare	No	N/A

McIntosh Community Center	Estancia	Other Community Support Organizations	No	N/A
McIntosh Volunteer Fire Department	Estancia	Public Safety	No	N/A
Estancia Middle School	Estancia	Schools K-12	No	N/A
N/A	N/A	N/A	N/A	N/A
NM State Government Highway Department: Estancia Patrol Office	Estancia	Public Safety	No	N/A
NM State Government Magistrate Court	Estancia	Other Government Facilities	No	N/A
Presbyterian Medical Services-Headstart	Estancia	Other Community Support Organizations	No	N/A
CYFD Protective Service Agency	Estancia	Other Government Facilities	No	N/A
State of NM CYFD Juvenile Probation	Estancia	Other Government Facilities	No	N/A
State of NM Social Services Agency	Estancia	Other Government Facilities	No	N/A
Estancia Schools Superintendent Office	Estancia	Schools K-12	No	N/A
Torrance County Animal Control	Estancia	Other Government Facilities	No	N/A
Torrance County Assessor	Estancia	Other Government Facilities	No	N/A
Torrance County Dispatch Center	Estancia	Other Government Facilities	No	N/A
Torrance County District Attorney	Estancia	Other Government Facilities	No	N/A
Torrance County District Court Clerk	Estancia	Other Government Facilities	No	N/A
Torrance County Extension Coop	Estancia	Other Government Facilities	No	N/A
Torrance County Government: Probate	Estancia	Other Government Facilities	No	N/A
Torrance County Manager	Estancia	Other Government Facilities	No	N/A
Torrance County Planning & Zoning	Estancia	Other Government Facilities	No	N/A
Torrance County Road Department	Estancia	Other Government Facilities	No	N/A

Torrance County Rural Address	Estancia	Other Government Facilities	No	N/A
Torrance County Sheriff	Estancia	Public Safety	No	N/A
Torrance County Solid Waste Authority	Estancia	Other Government Facilities	No	N/A
Torrance County Judicial Center	Estancia	Other Government Facilities	No	N/A
Torrance County Transportation Office	Estancia	Other Government Facilities	No	N/A
Torrance County Treasurer	Estancia	Other Government Facilities	No	N/A
Vanstone Elementary	Estancia	Schools K-12	No	N/A
New Mexico DWI Memorial	Moriarty	Other Government Facilities	No	N/A
Steve Meyer Building 5	Moriarty	Other Government Facilities	No	N/A
City Complex	Moriarty	Other Government Facilities	No	N/A
Fire Department	Moriarty	Public Safety	No	N/A
City Water Pumping Station	Moriarty	Other Government Facilities	No	N/A
City Clerk	Moriarty	Other Government Facilities	No	N/A
Fire Department Location 2	Moriarty	Public Safety	No	N/A
Library	Moriarty	Libraries	No	N/A
Municipal Court	Moriarty	Other Government Facilities	No	N/A
Police Department	Moriarty	Public Safety	No	N/A
Department of Corrections Adult Probation	Moriarty	Other Government Facilities	No	N/A
DOIT Human Services Department	Moriarty	Other Government Facilities	No	N/A
Head Start	Moriarty	Other Community Support Organizations	No	N/A
McCleod Medical Center	Moriarty	Medical and Healthcare	No	N/A
Moriarty Middle School	Moriarty	Schools K-12	No	N/A

Moriarty Public Health Office	Moriarty	Medical and Healthcare	No	N/A
Moriarty Schools Administration	Moriarty	Schools K-12	No	N/A
Chamber of Commerce	Moriarty	Other Community Support Organizations	No	N/A
Moriarty High School	Moriarty	Schools K-12	No	N/A
Mountain View Elementary	Moriarty	Schools K-12	No	N/A
NM State Government Highway Department	Moriarty	Other Government Facilities	No	N/A
Magistrate Court	Moriarty	Other Government Facilities	No	N/A
NM State Land Office	Moriarty	Other Government Facilities	No	N/A
PMS Torrance County Head Start Program	Moriarty	Other Community Support Organizations	No	N/A
Torrance County Fire Department District 5	Moriarty	Public Safety	No	N/A
Volunteer Fire Department	Moriarty	Public Safety	No	N/A
Waste Transfer Station	Moriarty	Other Government Facilities	No	N/A
Edgewood Middle School	Edgewood	Schools K-12	No	N/A
Recreation Center	Mountainair	Other Community Support Organizations	No	N/A
City Court	Mountainair	Other Government Facilities	No	N/A
Mountainair Elementary School	Mountainair	Schools K-12	No	N/A
Mountainair Fire & Rescue	Mountainair	Public Safety	No	N/A
Mountainair Fire Department	Mountainair	Public Safety	No	N/A
Mountainair High School	Mountainair	Schools K-12	No	N/A
Housing Authority	Mountainair	Other Government Facilities	No	N/A
Library	Mountainair	Libraries	No	N/A
Mountainair Middle School	Mountainair	Schools K-12	No	N/A
Police Department	Mountainair	Public Safety	No	N/A

City Hall	Mountainair	Other Government Facilities	No	N/A
PMS Family Health Center	Mountainair	Medical and Healthcare	No	N/A
PMS Torrance County Head Start Programs	Mountainair	Other Community Support Organizations	No	N/A
Senior Center	Mountainair	Other Community Support Organizations	No	N/A
United World College	Las Vegas	Other Institutions of Higher Education	No	N/A

**Project Indicators (Next Quarter)**

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).  
Completion of BTOP award. ENMR anticipates that the entire budget for the BTOP grant will be used, with no funds remaining after closeout.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	No variance.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	100	No variance.
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	100	No variance.
2g.	Equipment Procurement	100	No variance.
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	No variance.
2i.	Equipment Deployment	100	No variance.
2j.	Network Testing	100	No variance.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).  
No challenges or issues anticipated for next quarter.

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**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$838,887	\$251,666	\$587,221	\$838,887	\$251,666	\$587,221	\$838,887	\$251,666	\$587,221
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$3,672,108	\$1,101,632	\$2,570,476	\$3,562,670	\$1,068,801	\$2,493,869	\$3,672,108	\$1,101,632	\$2,570,476
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$14,485,517	\$4,345,655	\$10,139,862	\$13,775,994	\$4,132,798	\$9,643,196	\$14,485,517	\$4,345,655	\$10,139,862
j. Equipment	\$4,518,939	\$1,355,682	\$3,163,257	\$3,991,493	\$1,197,448	\$2,794,045	\$4,518,939	\$1,355,682	\$3,163,257
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>l. SUBTOTAL (add a through k)</b>	\$23,515,451	\$7,054,635	\$16,460,816	\$22,169,044	\$6,650,713	\$15,518,331	\$23,515,451	\$7,054,635	\$16,460,816
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>n. TOTALS (sum of l and m)</b>	\$23,515,451	\$7,054,635	\$16,460,816	\$22,169,044	\$6,650,713	\$15,518,331	\$23,515,451	\$7,054,635	\$16,460,816

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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