

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570132	3. DUNS Number 009848524
4. Recipient Organization E.N.M.R. Telephone Cooperative 7111 N Prince St , Clovis, NM 88101-9730		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2013	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Jason Felty	7c. Telephone (area code, number and extension) 5753894379	
	7d. Email Address jasonf@plateautel.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-29-2013	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Outside plant fiber construction, equipment procurement and installation continues. Central office buildings and auxiliary equipment construction has been completed. Continuing community outreach efforts and contacting anchor institutions. ENMR expects to be fully complete by the end of the award date of July 31, 2013.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	79	See explanation in part #3 below.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	100	No variance.
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	100	No variance.
2g.	Equipment Procurement	74	Equipment procurement began in Q4 2011. ENMR anticipates to fully complete equipment procurement by the award end date.
2h.	Network Build (all components - owned, leased, IRU, etc)	80	Outside plant construction began on October 10, 2011 and is progressing quickly. Based on the efficiency of the contractor ENMR anticipates to fully complete construction by the award end date.
2i.	Equipment Deployment	74	Equipment deployment began in Q4 2011. ENMR anticipates to fully complete equipment procurement by the award end date.
2j.	Network Testing	74	Network testing follows network build and equipment deployment.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 The project schedule was pushed back due to the amount of time needed to complete the environmental requirements and receive the FONSI from NTIA. Now that the environmental requirements are complete, construction and equipment procurement and deployment have begun. Based on the speed and efficiency that the outside plant construction contractor and the equipment installers have displayed in our Round I project, we are optimistic that we will e able to catch up to projected milestones in subsequent quarters and 100% completion by the end of Year 3.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	155	As of the end of the quarter the outside plant construction contractor has placed approximately 155 miles of fiber optic cabling.
New network miles leased	97	No variance.
Existing network miles upgraded	33	As of the end of the quarter ENMR has upgraded approximately 33 existing network miles.
Existing network miles leased	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of miles of new fiber (aerial or underground)	252	This represents new network miles deployed plus new network miles leased.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	20	As of the end of the quarter ENMR has added and/or upgraded 20 interconnection points.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	2
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	4

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: Conterra Ultra Broadband, Verizon Wireless

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Long Haul Special Access Services which are typically point to point Ethernet services from Interconnection point to Interconnection point; Local Access Services which are typically Ethernet services from the local Interconnection point to the anchor institution; Dedicated Internet Access and Long Distance Access services.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	2	There are 2 providers currently receiving new access from ENMR's core middle mile network.
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	2	50Mb - 1, 100Mb - 0, 1Gb - 1, 2.5Gb - 0, 10Gb - 0
Community Anchor Institutions (including	Total subscribers served	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Government institutions)			
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	N/A
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Continue outside plant construction, procurement of network equipment and installation. ENMR does not expect any new agreements

with broadband wholesalers or last mile providers next quarter. ENMR is expecting to complete construction on 194 new network miles, lease a total of 97 new network miles, upgrade 63 existing network miles and connect a total of 373 CAI locations by the project end date of 7/31/13.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	95	See explanation in part #3 below.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	100	No variance.
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	100	No variance.
2g.	Equipment Procurement	100	No variance.
2h.	Network Build (all components - owned, leased, IRU, etc.)	95	ENMR anticipates completing the network build by the award period end date.
2i.	Equipment Deployment	100	No variance.
2j.	Network Testing	100	No variance.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

From the beginning of the project the schedule had been pushed back based on the amount of time experienced in completing the environmental requirements that allowed ENMR to proceed with construction. The FONSI was issued and outside plant construction began on October 10, 2011 along with equipment procurement and deployment. ENMR has been working diligently in catching up to projected milestones reflected in the baseline report. ENMR had experienced issues related to fiber optic cabling availability, which also had some effect to the project schedule. ENMR is confident in the speed and efficiency of both the outside plant construction contractor and the equipment installers based on the progress that was reflected in ENMR's Round I project. ENMR is anticipating the completion of the project by the end of the grant award period of July 31, 2013.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$838,887	\$251,666	\$587,221	\$838,887	\$251,666	\$587,221	\$838,887	\$251,666	\$587,221
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$3,672,108	\$1,101,632	\$2,570,476	\$2,768,727	\$830,618	\$1,938,109	\$3,304,897	\$991,469	\$2,313,428
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$14,485,517	\$4,345,655	\$10,139,862	\$11,549,419	\$3,464,826	\$8,084,593	\$13,761,241	\$4,128,372	\$9,632,869
j. Equipment	\$4,518,939	\$1,355,682	\$3,163,257	\$3,319,560	\$995,868	\$2,323,692	\$4,518,939	\$1,355,682	\$3,163,257
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$23,515,451	\$7,054,635	\$16,460,816	\$18,476,593	\$5,542,978	\$12,933,615	\$22,423,964	\$6,727,189	\$15,696,775
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$23,515,451	\$7,054,635	\$16,460,816	\$18,476,593	\$5,542,978	\$12,933,615	\$22,423,964	\$6,727,189	\$15,696,775

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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