

RECIPIENT NAME:Peoples Telephone Cooperative Inc.

AWARD NUMBER: NT10BIX5570131

DATE: 03/13/2013

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570131	3. DUNS Number 044627859
4. Recipient Organization Peoples Telephone Cooperative Inc. 102 N. Stephens St., Quitman, TX 75783-2202		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Sharon Hurley	7c. Telephone (area code, number and extension) X	
	7d. Email Address skh@peoplescom.net	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 03-13-2013	

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	47,269.22	Average cost per mile includes fiber and construction costs, but engineering fees were not included when calculating this figure.
Average cost per household passed (Last Mile)	N/A	N/A
Average cost per subscriber (Last Mile)	N/A	N/A
Maximum broadband speed advertised (Middle Mile)	10 Gig	N/A
Maximum broadband speed advertised (Last Mile)	N/A	N/A
Average broadband speed provided (Middle Mile)	252 Meg	N/A
Average broadband speed provided (Last Mile)	N/A	N/A

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
ETEX Telephone Coop	1 Gig	Upshur	48.459.9503.00
Cumby Telephone Coop	1 Gig	Hopkins	48.223.9502.00
Fruitvale ISD	100 Meg	Van Zandt	48.467.9501.00
Edgewood ISD	100 Meg	Van Zandt	48.467.9503.00
Quinlan ISD	50 Meg	Hunt	48.231.9615.03
Mount Vernon ISD	100 Meg	Franklin	48.159.9501.00
Harts Bluff ISD	100 Meg	Franklin	48.159.9502.00
Optic Herald/Wireless ISP	100 Meg	Titus	48.449.9503.00
Chapel Hill/Mount Pleasant ISD	100 Meg	Titus	48.449.9503.00
Northeast Texas Community College	20 Meg	Titus	48.449.9504.00
Down to Earth Broadband	10 Meg	Franklin	48.159.9503.00
Arms of Hope Children's Home	20 Meg	Hunt	48.231.9615.03

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Boles Home ISD	20 Meg	Hunt	48.231.9615.03
Trillion Partners-Mount Pleasant	500 Meg	Titus	48.449.9503.00
Trillion Partners-Sulphur Springs	500 Meg	Hopkins	48.223.9504.01
CoStreet Verizon-Wills Point	100 Meg	Van Zandt	48.467.9505.00
CoStreet Verizon-Emory	100 Meg	Rains	48.379.9501.00
CoStreet Verizon-Van	100 Meg	Van Zandt	48.467.9508.00
CoStreet Verizon-Lone Oak	200 Meg	Hunt	48.231.9607.00
Skynet	25 Meg	Wood	48.499.9507.00
CoStreet Verizon-Campbell	200 Meg	Hunt	48.231.9607.00
Trillion Partners-River Crest	1 Gig	Red River	48.387.9506.00
Canton ISD	20 Meg	Van Zandt	48.467.9507.00
CoStreet Verizon-Canton	100 Meg	Van Zandt	48.467.9506.00
CoStreet Verizon-Salttillo	100 Meg	Hopkins	48.223.9507.00
City of Canton	10 Meg	Van Zandt	48.467.9507.00
CoStreet Verizon-Alba	100 Meg	Wood	48.499.9504.00
CoStreet Verizon-Commerce	200 Meg	Hunt	48.231.9601.00
CoStreet Verizon-Cumby	100 Meg	Hopkins	48.223.9502.00
CoStreet Verizon-Cooper	100 Meg	Delta	48.119.9502.00
CoStreet Verizon-Yantis	100 Meg	Wood	48.499.9503.00
Northeast Texas Broadband	1000 Meg	Hunt	48.231.9605.00
Trillion Partners-Pilgrims Mount Pleasant	1000 Meg	Camp	48.063.9501.02
Star Net	25 Meg	Lamar	48.277.0008.00
SDN Communication	10 Meg	Hopkins	48.223.9503.00
LTE Coop	100 Meg	Gregg	48.459.9504.00
The Cyber Shop	100 Meg	Van Zandt	48.467.9502.00
Plaskolite	20 Mrg	Van Zandt	48.467.9502.00
SBI Imports	10 Meg	Van Zandt	48.467.9506.00
Lamar Landing Office Complex	10 Meg	Van Zandt	48.467.9506.00
First National Bank of Mount Vernon	20 Meg	Franklin	48.159.9502.00
Southwest Metal	10 Meg	Mineola	48.499.9508.00

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Pinacle Manufacturing	100 Meg	Hopkins	48.223.9504.02
Griffin Products	10 Meg	Van Zandt	48.467.9503.00
Van Zandt Animal Clinic	10 Meg	Van Zandt	48.467.9505.00
Wood County Electric Coop	20 Meg	Wood	48.499.9505.00
EZ Router	10 Meg	Wood	48.499.9507.00
Dr. Vaculik, DDS	10 Meg	Rains	48.379.9501.00
Lonestar Car Parts	10 Meg	Van Zandt	48.467.9507.00
World Challenge	10 Meg	Smith	48.423.0014.01
First National Bank of Emory	10 Meg	Rains	48.379.9501.00
First National Bank of Alba	10 Meg	Wood	48.499.9504.00
Medicine Chest Pharmacy	10 Meg	Hopkins	48.223.9504.02
Ford of Canton	10 Meg	Van Zandt	48.467.9507.00
Prieferts Ranch Equipment	50 Meg	Titus	48.449.9507.00
Diamond C	10 Meg	Titus	48.499.9503.00
Mill Creek Ranch & Resort	20 Meg	Van Zandt	48.467.9507.00
Hullum CPA	10 Meg	Van Zandt	48.467.9508.00
Mission Manor Nursing Home	10 Meg	Franklin	48.159.9502.00
Fidelity Express	20 Meg	Hopkins	48.223.9504.02
JW2 Properties	10 Meg	Van Zandt	48.467.9508.00
Dwayne Wheeler Insurance	10 Meg	Van Zandt	48.467.9508.00
Custom Shutters	10 Meg	Hopkins	48.223.9507.00
Southern Tire Mart	10 Meg	Hopkins	48.223.9507.00
CPI Scott McGriff	30 Meg	Van Zandt	48.467.9505.00
Southwest Homes The Legacy	10 Meg	Van Zandt	48.467.9504.00
First Baptist Church of Mount Pleasant	10 Meg	Titus	48.449.9504.00
Best Fender Products	10 Meg	Titus	48.449.9504.00

Add Facility

Remove Facility

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

We are providing data interconnection with one wireless private network provider interfacing to over 50 schools in Region 8. We are also providing fiber interconnection for seven small regional ISPs. We have twelve points of interconnection with Verizon through a SuddenLink cable TV subsidiary and several points of interconnection to a WISP known as Peoples Wireless. We have not denied any requests for interconnection.

Peering and Transit Agreements (600 words or less)

We are providing internet to two ILECs in the area as network peers. We have not denied any requests for peering or transit agreements.

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	74	Public Housing	0
Libraries	30	Other Institutions of Higher Education	0
Medical and Healthcare Providers	44	Other Community Support Organizations	32
Public Safety Entities	3	Other Government Facilities	33
Community Colleges	7	Total Community Anchor Institutions	223

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

The average increase in broadband speed is not available at this time.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in \$ per month) associated with each retail service. Retail services description:

Peoples offers ethernet services at speeds from 10 Meg to 10 Gig.

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?

Currently, voice is prioritized throughout our network. We are presently developing a bandwidth prioritization schedule for medical and healthcare providers' traffic as well. We have not limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal devices to the network.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).

We have had no subscribers drop the bandwidth service provided through this project.

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	Leased	Dark
44,822	44,822	0	0	40,608	0	0

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:
We do not intend to wholesale dark fiber.

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
0	0	0	0

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).
We have provided hand-holes approximately every mile to connect to ISPs, Last Mile Providers and end users to the fiber. We do not contemplate leasing floor space or space in any of our cabinets or offices. We have terminal space in a "carrier hotel" in Dallas and access to one in Longview. Each of these places has extensive interconnection capabilities for many carriers.

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).
N/A

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).
It is always prudent to order fiber optic cable ahead of schedule. In addition, do detailed engineering on routes early in the project so route changes have time to get through extremely long approval cycles.

15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).