QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	**2. Award Identification Number** NT10BIX5570127	**3. DUNS Number** 023764206

4. Recipient Organization

Utopia 2175 S Redwood Rd, Salt Lake City, UT 84119-1319

5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2013	**6. Is this the last Report of the Award Period?** ◉ **Yes** ○ **No**

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Jarrod Pantier	**7c. Telephone (area code, number and extension)** X
	7d. Email Address jpantier@utopianet.org
7b. Signature of Certifying Official Submitted Electronically	**7e. Date Report Submitted (MM/DD/YYYY):** 07-03-2014

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

158 Community Anchor Institutions and 129 remote facilities for Community Anchor Institutions are now connected using BTOP funds. These connections consist of public safety entities, schools (k-12), Institutions of higher education, community colleges, community support organizations, government facilities, and medical facilities. Two hundred and sixty four miles of fiber have been installed collectively in the cities of Centerville, Orem, Layton, Midvale, West Valley and Murray. The network design, construction, testing and installations have been completed for the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	**Overall Project**	100	See Narratives below indicating reasons for variance.
2b.	**Environmental Assessment**	100	No variance. A FONSI was issued for the project. UTOPIA has implemented protocols and measures to ensure compliance with required Best Management Practices for attaching the Broadband Cable to Historic structures provided by NTIA and in concurrence with the State Historic Preservation Society requirements. Protocols and measures to be implemented include technical training, compliance directives, site specific surveys identifying special compliance requirements, and inspection/supervision during and after installations. Project Protection Protocols and Measurement activities are being implemented. Additional surveys have been completed to add new community anchor institutions and required route changes to the project.
2c.	**Network Design**	100	The Network Design and detailed route engineering including rights of way have been completed for the project. The expenditures for 2c, 2d, and 2e are captured collectively as the engineering for the project.
2d.	**Rights of Way**	100	The Network Design and detailed route engineering including rights of way have been completed for the project. The expenditures for 2c, 2d, and 2e are captured collectively as the engineering for the project.
2e.	**Construction Permits and Other Approvals**	100	The Network Design and detailed route engineering including rights of way have been completed for the project. The expenditures for 2c, 2d, and 2e are captured collectively as the engineering for the project.
2f.	**Site Preparation**	100	The site prep for 62 sites have been completed. Project has been completed.
2g.	**Equipment Procurement**	100	All of the equipment has been purchased and deployed. Project has been completed.
2h.	**Network Build (all components - owned, leased, IRU, etc)**	100	The Network Build including Equipment Deployment and Network testing have been completed for the project. The expenditures for 2h, 2i, and 2j are captured collectively as the construction for the project.
2i.	**Equipment Deployment**	100	The Network Build including Equipment Deployment and Network testing have been completed for the project. The expenditures for 2h, 2i, and 2j are captured collectively as the construction for the project.
2j.	**Network Testing**	100	The Network Build including Equipment Deployment and Network testing have been completed for the project. The expenditures for 2h, 2i, and 2j are captured collectively as the construction for the project.
2k.	**Other (please specify): NA**	100	The Community Anchor Institutions have all been connected and completed for the project.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

N/A

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	149	Project has been completed. The variance between engineered footage and completed footage is due to the use of existing city and state conduit and aerial support strand in some of the project areas.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	142	Project has been completed. The variance between engineered footage and completed footage is due to the use of existing city and state conduit and aerial support strand in some of the project areas.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	62	Project has been completed. All community Anchor Institutions are served with Interconnection Points

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	19
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
There are 19 agreements with providers who have improved access to subscribers resulting from the investment of BTOP funds. InfoWest, 1Wire, Utah Broadband, Brigham.net, Fibernet, Voonami, Spectrum, XMission, Integra Telecom, Windstream, Telesphere, Veracity, TADA, Skywire, SumoFiber, Senawave, Webwave, Centracom and Beehive Broadband.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
9 wholesale data packages are available to service providers and other government entities. Please see attachment for the total connected to each product and in the second tab the specific products utilized by the additional community anchor institutions.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported

cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan **(300 words or less).**

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	0	N/A
	Providers with signed agreements receiving improved access	19	Nineteen existing service providers are receiving improved access to subscribers because of BTOP funds
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	29	See attached service offerings
Community Anchor Institutions (including Government institutions)	**Total subscribers served**	158	Project CAI's have been completed
	Subscribers receiving new access	39	Subscribers receiving new services through UTOPIA or UTOPIA Service Providers.
	Subscribers receiving improved access	119	Subscribers receiving improved services through UTOPIA or UTOPIA Service Providers.
	Please identify the speed tiers that are available and the number or subscribers for each	29	There are 29 speed tiers currently available to community anchor institutions. See attachment indicating the number of subscribers for each.
Residential / Households	**Entities passed**	10	Passed using the middle mile lateral cable to an anchor.
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	1	There is 1 speed tier currently available to residential service providers which they re-sale to residential households.
Businesses	**Entities passed**	5	Passed using the middle mile lateral cable to an anchor institution
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	15	There are 15 speed tiers currently available to businesses through existing service providers.

7. Please describe any special offerings you may provide (600 words or less).
N/A

8a. Have your network management practices changed over the last quarter?   ◯ **Yes**   ◉ **No**

8b. If so, please describe the changes (300 words or less).
N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	**N/A**	**N/A**	**N/A**	**N/A**

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We will continue to finish and complete the closeout of the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	**Overall Project**	100	Project has been completed but will continue to see a variance in our baseline as we continue to occur some costs as final inspections and retention are released.
2b.	**Environmental Assessment**	100	No Variance. A FONSI was issued for the project. UTOPIA has implemented protocols and measures to ensure compliance with required Best Management Practices for Attaching to Broadband Cable to Historic structures provided by NTIA and in concurrence the State Historic Preservation Society requirements. Protocols and measures implemented include technical training, compliance directives, site specific surveys identifying special compliance requirements and inspection/supervision during and after installations. Project Protection Protocols and Measurement activities were implemented.
2c.	**Network Design**	100	The expenditures for 2c, 2d, and 2e are captured collectively as the engineering for the project. Project has been completed.
2d.	**Rights of Way**	100	The expenditures for 2c, 2d, and 2e are captured collectively as the engineering for the project. Project has been completed.
2e.	**Construction Permits and Other Approvals**	100	The expenditures for 2c, 2d, and 2e are captured collectively as the engineering for the project. Project has been completed.
2f.	**Site Preparation**	100	The site prep for 62 sites have been completed. Project has been completed.
2g.	**Equipment Procurement**	100	All of the equipment has been purchased and deployed. Project has been completed.
2h.	**Network Build (all components - owned, leased, IRU, etc.)**	100	The expenditures for 2h, 2i, and 2j are captured collectively as the construction for the project. Project has been completed.
2i.	**Equipment Deployment**	100	The expenditures for 2h, 2i, and 2j are captured collectively as the construction for the project. Project has been completed.
2j.	**Network Testing**	100	The expenditures for 2h, 2i, and 2j are captured collectively as the construction for the project. Project has been completed.
2k.	**Other (please specify):** N/A	100	Project has been completed.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

N/A

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$60,925	$60,925	$0	$45,000	$45,000	$0	$45,000	$45,000	$0
b. Land, structures, right-of-ways, appraisals, etc.	$1,879,920	$583,926	$1,295,994	$1,711,450	$580,274	$1,131,176	$1,711,450	$580,274	$1,131,176
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$1,213,358	$376,884	$836,474	$1,440,762	$399,656	$1,041,106	$1,440,762	$399,656	$1,041,106
e. Other architectural and engineering fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Project inspection fees	$1,056,000	$603,762	$452,238	$1,070,465	$597,993	$472,472	$1,070,465	$597,993	$472,472
g. Site work	$1,560,000	$484,555	$1,075,445	$956,387	$476,504	$479,883	$956,387	$476,504	$479,883
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$16,130,066	$5,010,193	$11,119,873	$16,707,719	$4,839,201	$11,868,518	$16,707,719	$4,839,201	$11,868,518
j. Equipment	$2,171,421	$722,124	$1,449,297	$1,448,238	$593,965	$854,273	$1,448,238	$593,965	$854,273
k. Miscellaneous	$0	$0	$0	$0	$0	$0	$0	$0	$0
l. SUBTOTAL (add a through k)	$24,071,690	$7,842,369	$16,229,321	$23,380,021	$7,532,593	$15,847,428	$23,380,021	$7,532,593	$15,847,428
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$24,071,690	$7,842,369	$16,229,321	$23,380,021	$7,532,593	$15,847,428	$23,380,021	$7,532,593	$15,847,428

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $953,688	b. Program Income to Date: $82,218