ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570127	023764206

4. Recipient Organization

Utopia 2175 S Redwood Rd, Salt Lake City, UT 84119-1319

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Annual Report of the Award Period?
12-31-2012	◯ Yes ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Scott Woolsey	8016133800
	7d. Email Address swoolsey@utopianet.org

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	02-28-2013

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	109142	This is consistent with the baseline plan.
Average cost per household passed (Last Mile)	0	N/A
Average cost per subscriber (Last Mile)	0	N/A
Maximum broadband speed advertised (Middle Mile)	10 Gbps	This is consistent with baseline plan.
Maximum broadband speed advertised (Last Mile)	0	N/A
Average broadband speed provided (Middle Mile)	10 Mbps	This is lower than anticipated in the baseline plan. Cost is the most prohibiting factor for most CAI's.
Average broadband speed provided (Last Mile)	0	N/A

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
See attachement	See Attachment	See Attachment	See Attachment

Add Facility	Remove Facility

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

Two new agreements, One in negotiation, Zero denied

Peering and Transit Agreements (600 words or less)

N/A

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	103	**Public Housing**	13
Libraries	5	**Other Institutions of Higher Education**	20
Medical and Healthcare Providers	76	**Other Community Support Organizations**	9
Public Safety Entities	102	**Other Government Facilities**	139
Community Colleges	3	**Total Community Anchor Institutions**	470

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

Average increase in broadband speed estimated from existing T1 services (1.544Mbps) to an average connection speed of symmetrical 10 Mbps provided with fiber. This is 6.5 times faster. This was calculated by dividing 10 by 1.544.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in $ per month) associated with each retail service. Retail services description:

UTOPIA does not provide retail services. UTOPIA is a government agency and operates an open access network wholesaling end to end transport services to various retail service providers. As a government agency, UTOPIA can also provide wholesale services directly to other government entities. Please see service offering attachment for details.

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?
All network devices are managed by UTOPIA on a separate VLAN that is not customer or edge accessible. UTOPIA uses 802.1p prioritization tagging at customer sites to identify the priority of customer traffic based on the type of circuit that is ordered, giving priority to traffic in the following order from highest to lowest: Management, Public Safety/Security, Business Gold/TLS, Voip, IPTV, Business Data, Residential Data. Traffic queues are implemented on aggregation and core devices to enforce traffic priorities. All aggregation links and devices are actively monitored and upgraded when link capacity reaches 60% utilization at 95% percentile statistical useage. We have cooperated with FBI lawful interception requests. We also notify customers of copyright infringement complaints but do not actively block or disconnect customers from accessing unlawful content.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).
No subscribers have dropped the broadband service provided through this project.

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	**Leased**	**Dark**
28,212	11,009	0	3,670	10,150	0	3,383

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:
N/A

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available

3,840	3,840	0	0

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).

We are extending our existing network using BTOP funds and do not have collocation space allocated in our BTOP project. However, our existing network does contain collocation space where we interconnect with providers and customers and in some cases we interconnect with the providers in their collocation facilities.

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

None have been made.

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).

In UTOPIA's case, we are focused on providing network connectivity to many different public safety agencies. We have benefited by working closely with local government entities to form public safety partnerships. These partnerships have begun to increase collaborative use and help in the development of various uses of the network.

15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).