

RECIPIENT NAME:Nez Perce Tribe

AWARD NUMBER: NT10BIX5570123

DATE: 11/10/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570123	3. DUNS Number 078208303
4. Recipient Organization Nez Perce Tribe 120 Bever Grade, Lapwai, ID 83540-0365		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Christina St Germain Grant Writer	7c. Telephone (area code, number and extension) 2088437307 X3632	
	7d. Email Address chriss@nezperce.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 11-10-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Utility Service Line Agreements all filed and recorded with Bureau of Indian Affairs (TU 17, 60, 99-101); Site lease agreement finalized with City of Culdesac, Beard Enterprises and Garner Farms for the three non tribal sites.
 Site development activities began: contract for access roadways completed for TU 99-101, 60, Peck and Beard sites. Tower construction company contract awarded and site development work underway: foundation work complete TU 17, 60, 99-101; and Beard tower site excavation got underway. Under an existing contract for Culdesac and Peck tower foundations completed. Wireless network equipment procurement underway and radio configuration underway for the network links. Wireless equipment installation complete on existing tower, Stoney Point with last mile service delivery connections made. Site visit with BTOP program officer completed.
 Investigation underway for a project modification to get around issues identified at TU 71 tower site. Working on project modification request; Section 106 and US Fish & Wildlife consultation.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	27	The project got a slow start but is getting back on track with construction contracts awarded and underway. Financial draws are lagging behind project development activities, which results in a difference between programmatic accomplishment reporting and fiscal expenditure amounts.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	100	Complete
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	90	Access roads complete; power access underway; five foundations completed. Beard foundation is expected early next Qtr; and the seventh tower site development is likely during winter (pending modification approval). Site preparation should be in line with Baseline next reporting quarter.
2g.	Equipment Procurement	75	Space constraints for secure storage of microwave antennae has held back ordering of all the necessary bulky items. Ordering will commence as space becomes available. TO relieve space constraint a shop building is under construction, expected to be complete early next Qtr.
2h.	Network Build (all components - owned, leased, IRU, etc)	1	Delayed construction of the towers has the project behind baseline for build out. One last mile site is up; on an exiting tower; and collocation agreements for the remaining four partner towers is in negotiations, expected complete early next Qtr.
2i.	Equipment Deployment	1	Delayed construction of the towers has the project behind baseline for build out. One last mile site is up; on an exiting tower; and collocation agreements for the remaining four partner towers is in negotiations, expected complete early next Qtr.
2j.	Network Testing	1	Delayed construction of the towers has the project behind baseline for build out. One last mile site is up; on an exiting tower; and collocation agreements for the remaining four partner towers is in negotiations, expected complete early next Qtr.
2k.	Other (please specify): Site Lease Agmts	100	Complete

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The problems delivering power to TU 71; costs far exceed the budget available, will require project modification request which is underway and will take technical support from program officer. Working through the requirements and NEPA revision will be the focus of technical support required. An alternative site has been identified and an easement agreement with the adjacent landowner has been reached for ingress/egress to TU 64.

To keep the project on track the weather is going to be a significant factor this fall/winter. Through Q3- 2011 the work season has been friendly - dry warm conditions have not hindered construction activities and the project has gotten back on track; however fall rains and winter snow could hinder activities.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	9	The wireless link BioControl - Stoney Pt is on line the quarter.
New network miles leased	0	NA
Existing network miles upgraded	0	NA
Existing network miles leased	0	NA
Number of miles of new fiber (aerial or underground)	0	NA
Number of new wireless links	1	Stoney Pt - BioControl link is up
Number of new towers	0	Five of seven foundations are complete.
Number of new and/or upgraded interconnection points	0	NA

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
NA

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
NA

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	NA
	Providers with signed agreements receiving improved access	0	NA
	Providers with signed agreements receiving access to dark fiber	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	3	3 Mbps; 10 Mbps- 1 subscriber; 20 Mbps - 1 subscriber
Residential / Households	Entities passed	230	Total residents in Lapwai-Sweetwater area
	Total subscribers served	1	Number of current subscribers
	Subscribers receiving new access	0	The NPT-IS network offers affordable connectivity
	Subscribers receiving improved access	1	Total residential subscribers on the existing network infrastructure
	Please identify the speed tiers that are available and the number of subscribers for each	3	3 Mbps; 10 Mbps; 20+ Mbps
Businesses	Entities passed	1	Total businesses in Census block covered by Stoney Pt
	Total subscribers served	0	No outreach/marketing to business community
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	3	3 Mbps; 10 Mbps; 20+ Mbps

7. Please describe any special offerings you may provide (600 words or less).

NA

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

Site visit resulted in the identification of changes needed and efforts to correct the identified issues will take place during the next Qtr.

9. Community Anchor Institutions:
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
NA	NA	NA	NA	NA

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 Tower erection will be started early in Qtr and is expected to be complete for TU 99-101, TU 17, TU 60, Culdesac, Peck and Beard sites. Network equipment installation on existing towers will be initiated and is expected to be complete on Hubbard, Mason Butte and Teaken sites. This deployment will result in the addition of 33 miles to the network.
 Middle mile connectivity is expected to reach Ahsahka/western Orofino, Peck and Culdesac during the next quarter; last mile access points will follow. Last mile access to Culdesac and Peck will enable libraries in each community and the City of Culdesac to be connected; adding three (3) CAI's.
 There are no anticipated interconnection agreements with broadband wholesalers or last mile providers during this time.
 TU 64 request for project modification will be complete and NEPA review undertaken.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	60	Narrowly lagging behind baseline due to anticipated weather set backs related to last mile equipment deployment.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	100	Complete
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	100	Complete
2g.	Equipment Procurement	85	Wireless equipment procured for all existing towers and six of the new towers
2h.	Network Build (all components - owned, leased, IRU, etc.)	75	Six towers constructed; wireless equipment installed on Teaken, Stoney Pt, Hubbard, Peck, TU 17, TU 99-101, Culdesac towers
2i.	Equipment Deployment	60	Network equipment on line for middle and last mile across the western half of the Reservation.
2j.	Network Testing	25	Testing complete for Stoney Pt, Hubbard, Peck sites
2k.	Other (please specify): Tribe-Prvt agmts	100	Complete

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Weather could become a limiting factor for project accomplishments as winter approaches.
 Technical support as we work through the modification and NEPA analysis to consider TU 64 as a replacement for TU 71.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$238,263	\$171,424	\$66,839	\$60,227	\$9,961	\$50,266	\$78,500	\$11,661	\$66,839
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$3,510	\$0	\$3,510	\$0	\$0	\$0	\$3,510	\$0	\$3,510
g. Site work	\$152,950	\$0	\$152,950	\$65,596	\$0	\$65,596	\$152,950	\$0	\$152,950
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$731,555	\$85,953	\$645,602	\$58,129	\$25,449	\$32,680	\$615,499	\$35,799	\$579,700
j. Equipment	\$680,688	\$28,300	\$652,388	\$293,905	\$0	\$293,905	\$420,536	\$70,536	\$321,700
k. Miscellaneous	\$475,623	\$427,803	\$47,820	\$150,897	\$150,897	\$0	\$185,639	\$163,900	\$21,739
l. SUBTOTAL (add a through k)	\$2,282,589	\$713,480	\$1,569,109	\$628,754	\$186,307	\$442,447	\$1,456,634	\$281,896	\$1,146,438
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$2,282,589	\$713,480	\$1,569,109	\$628,754	\$186,307	\$442,447	\$1,456,634	\$281,896	\$1,146,438

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0 b. Program Income to Date: \$0