

RECIPIENT NAME: Nez Perce Tribe
AWARD NUMBER: NT10BIX5570123
DATE: 03/05/2013

OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 12/31/2013

ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570123	3. DUNS Number 078208303
4. Recipient Organization Nez Perce Tribe 120 Bever Grade, Lapwai, ID 83540-0365		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Christina St Germain Grant Writer	7c. Telephone (area code, number and extension) 2088437307 X3632	
	7d. Email Address chriss@nezperce.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 03-05-2013	

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	10090/200 Mbps	The middle mile network construction was completed Q2 2012 with 152 miles of wireless links installed and functional at speeds of 200 Mbps. Total middle mile project costs \$ 1834657 for an average costs of \$ 12070
Average cost per household passed (Last Mile)	115/3,6,9 Mbps	The project last mile delivery has reached 99% completion; testing and working to resolve non line of sight connection in several targeted community areas is underway. To resolve the lack of line of sight connectivity the project staff are placing neighborhood solutions (nanobridge connections to rooftops and distributing signal via sector or omni antenna). Residential subscribers have a choice of 3, 6 or 9 Mbps plans. To date last mile project costs are \$ 416,711 and the project has passed 3610 residences for an average cost of \$ 115
Average cost per subscriber (Last Mile)	1096/3, 6, 9 Mbps	To date, the project has 380 subscribers; the average last mile cost is \$ 1096
Maximum broadband speed advertised (Middle Mile)	10+ Mbps	Up to 10 Mb connection is available at established rates; above 10 Mbps rates are negotiable.
Maximum broadband speed advertised (Last Mile)	9 Mbps	There are three service levels advertised for last mile: 3, 6, 9 Mbps
Average broadband speed provided (Middle Mile)	8.25 Mbps	The Nez Perce Network System has three libraries (20, 6,6 Mbps), two city governments (3 Mbps), one county government (15 Mbps), one rural fire district (3 Mbps) and one commercial provider (10 Mb) receiving middle mile connectivity.
Average broadband speed provided (Last Mile)	3 Mbps	The Nez Perce Network System has 288 subscribers at 3 Mbps, 75 at 6 Mbps, 16 at 9 Mbps, 1 at 10 Mbps and 1 at 20 Mbps.

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
TU 64	Tower	Idaho	9605
TU 64	Communication Building	Idaho	9605

Add Facility

Remove Facility

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

The Nez Perce Tribe has two sources for interconnection: XO Communications; and the Idaho Regional Optic Network. There are no additional source for interconnection available.

Peering and Transit Agreements (600 words or less)

The Nez Perce Tribe currently has two transit agreements: Washington RSA #8 Limited Partnership, dba Inland Cellular has contracted 10 Mbps of network middle mile to facilitate their expansion of mobile access; and the Education Network of America, Inc. to provide a dedicated 3 Mbps between Peck Elementary and Orofino High School, which is expected to be live early in Q1 2013.

One private last mile provider (QRO Idaho) has approached the Tribe for middle mile use agreement, the rates were provided upon request and no further communication has taken place.

There are no additional agreements in development and there have been no other requests made for transit bandwidth. The Nez Perce Tribe has not denied interconnection to any entity.

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	4	Public Housing	1
Libraries	5	Other Institutions of Higher Education	1
Medical and Healthcare Providers	5	Other Community Support Organizations	3
Public Safety Entities	7	Other Government Facilities	3
Community Colleges	2	Total Community Anchor Institutions	31

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

As a result of Nez Perce Network Systems BTOP expansion the Connected CAI's include: Lapwai (library receives more affordable service - previous connection rate/costs was 7 Mbps for \$ 81/month; and on the Nez Perce Tribe (NPT) network is 20 Mbps for \$ 50/month); Culdesac City and Library (more affordable service - the City connection is part of an agreement (land use for tower location in exchange for free 3 Mbps connectivity; previous connection at the Library was \$ 45 for 2 Mbps; and on the NPT network \$ 40/mo for 6 Mbps) and Public safety entities receive first mobile access; Peck (library previous connection was \$ 79 for satellite and Rural Fire District received its first broadband service available); Clearwater County(county received more affordable service previously \$ 830/mo, on NPT network \$ 700 for 20 Mbps and in addition the benefits of centralized management, WAN deployment and improved system support in remote locations); and Kamiah (senior center received a new broadband connection).

In addition to fixed service the project expanded mobile broadband access in partnership with Inland Cellular; the mobile access was deployed in an area of the Reservation previously unserved and provided access to ID State Police, Lewis and Nez Perce County Sheriff Dept's, Tribal police and Emergency Mgmt entities greatly improving public safety along a dangerous section of State Hwy 95.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in \$ per month) associated with each retail service. Retail services description:

Residential and Business last mile services offered include three plan tiers: 3 Mbps (\$ 20/month); 6 Mbps (\$ 40/month); and, 9 Mbps (\$ 60/month).

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?

Subscribers are provided with the bandwidth capacity with no limitations of access based on the service tier they select. There are no limitations or blocks on subscribers accessing lawful content, service or application. There are no blocks that would prevent subscribers from attaching any legal device to the network.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).

Over the past year two (2) subscribers dropped service (< 0.1%), the reason for discontinuing the service was at the base plan (3 Mbps) they experienced lag while streaming and this dissatisfied them. No, our technicians let perspective subscribers know if they plan to do a fair amount of streaming the higher bandwidth plans may be better suited for such use.

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	Leased	Dark
0	0	0	0	0	0	0

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:
NA

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
864	288	100	476

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).
NA; the Nez Perce Tribe owns nine of the facility sites and space. Collocation on towers at each site will be considered on a first come first serve basis and be based on tower loading capacity/limitations.
Currently, tower space and communication building space has been leased to one provider at one site.

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).
There have been no 8A subcontracts let.
Three Certified Indian owned businesses under the Nez Perce Tribal Employment Rights Ordinance have received subcontract opportunities (BOSS Heating & Air, B&C Development Inc, and GEM Electric).

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).
The Nez Perce Tribe developed proactive partnerships with a regional mobile provider for tower space utilization and mutually agreeable collocation rates; this partnership enabled both entities to expand coverage affordably and efficiently. In addition, the Tribe pursued site use partnerships where possible in exchange for service delivery to implement its neighborhood solution equipment to reach customers outside of the main network line of sight coverage areas.

The marketing effort is targeted to neighborhoods and the project staff found a tool offered by the US Postal Service - Direct Mail, enabling low cost bulk direct mailings delivery to targeted areas.

15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).