QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted

Department of Commerce, National Telecommunications and Information Administration

2. Award Identification Number

NT10BIX5570106

3. DUNS Number

099539793

4. Recipient Organization

Pyramid Lake Paiute Tribe 208 Capitol HL, Nixon, NV 89424

5. Current Reporting Period End Date (MM/DD/YYYY)

03-31-2013

6. Is this the last Report of the Award Period?

◯ Yes   ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official

Thomas Skinner

BTOP Project Manager

7c. Telephone (area code, number and extension)

7757411010

7d. Email Address

tskinner@plpt.nsn.us

7b. Signature of Certifying Official

Submitted Electronically

7e. Date Report Submitted (MM/DD/YYYY):

05-28-2013

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
We have continued construction and are close to finishing the back bone installation.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	57	We are approximately 57 percent complete.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	90	The outside plant, backbone fiber and node engineering are completed. The node buildings have been installed and we expect the inside plant and outside plant engineering and installation to be completed in the next quarter.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	100	Complete
2g.	Equipment Procurement	75	We are receiving the proposals back and expect to select a vendor in the beginning of the next quarter.
2h.	Network Build (all components - owned, leased, IRU, etc)	60	We are finishing up the IRU and are scheduled to take it before council on the third of May 2013
2i.	Equipment Deployment	40	We have deployed about 40 percent of the equipment
2j.	Network Testing	0	We expect to start testing in the next quarter as the backbone fiber and node sites are finished being installed.
2k.	Other (please specify):	100	Complete

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
We have had some challenges with the various types of rocky terrain. Our contractor has brought in the necessary equipment to overcome these challenges but progress has been slowed as a result. We are expecting to have all of the backbone completed in the next quarter and will be back on track with the baseline data.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	35	We have placed 35 miles and expect to be on track with the baseline data in the next quarter.
New network miles leased	33	We are scheduled to our IRU to council on May 3rd 2013.
Existing network miles upgraded	0	NA
Existing network miles leased	0	NA

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of miles of new fiber (aerial or underground)	35	We have placed 35 miles and expect to be on track with the baseline data in the next quarter.
Number of new wireless links	0	NA
Number of new towers	0	NA
Number of new and/or upgraded interconnection points	0	NA

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
There are three wholesale services projected with this network infrastructure. The first one is a shared 100 mbps shared service. The second one is a dedicated 10 mbps service and associated voice and video services. The third one is a fiber circuit without network data, video or voice services being provided. Pricing plans are contingent on the network recurring costs that will be negotiated over the next two quarters.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
0

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	0	NA
	Providers with signed agreements receiving improved access	0	NA
	Providers with signed agreements receiving access to dark fiber	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Community Anchor Institutions (including	**Total subscribers served**	0	We have the substructure to 23 of the 29 CAIs and expect to have the 29 CAIs spliced into the backbone in the next quarter.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Government institutions)			
	Subscribers receiving new access	0	There are approximately 6 subscribers that do not have any access to the Internet.
	Subscribers receiving improved access	0	There are 23 subscribers that will gain improved bandwidth compared to the T1's they are currently using.
	Please identify the speed tiers that are available and the number or subscribers for each	0	We will be able to deliver 10-100Mbs to our subscribers.
Residential / Households	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Businesses	Entities passed	0	The two businesses reported as passed in the last quarter are now scheduled to be connected.
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	2	We have two government businesses that will receive improved access.
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA

7. Please describe any special offerings you may provide (600 words or less).
NA

8a. Have your network management practices changed over the last quarter? ◯ Yes   ◉ No

8b. If so, please describe the changes (300 words or less).
NA

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
NA	NA	NA	NA	NA

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
During the next quarter we expect to have the network back bone and laterals to be constructed; approximately 44 miles. We plan on

having 27 CAI's and the 2 businesses connected by the end of the next quarter. We plan to have one broadband wholesaler provider agreement signed by the end of the next quarter. We are expecting the network electronics to be delivered and installed in the next quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	94	The projects late start still has us behind on our baseline data but we are on track to finish the project within the specified grant period.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	100	We expect this to be completed and installed in the next quarter.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	100	Complete
2g.	Equipment Procurement	100	We expect this to be completed in the beginning of the next quarter
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	We are on track to have this completed in the next quarter
2i.	Equipment Deployment	90	We expect to have a majority of the equipment deployed in the next quarter.
2j.	Network Testing	65	We are expecting to start the testing in the next quarter.
2k.	Other (please specify):	100	The sovereign immunity issue has been resolved

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We do not forecast any challenges or issues in the next quarter.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$895,066	$6,000	$889,066	$488,799	$6,000	$482,799	$732,799	$6,000	$726,799
b. Land, structures, right-of-ways, appraisals, etc.	$185,051	$60,000	$125,051	$103,005	$60,000	$43,005	$185,051	$60,000	$125,051
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$189,600	$0	$189,600	$13,600	$0	$13,600	$88,456	$0	$88,456
e. Other architectural and engineering fees	$266,356	$36,000	$230,356	$101,705	$36,000	$65,705	$101,705	$36,000	$65,705
f. Project inspection fees	$45,600	$0	$45,600	$0	$0	$0	$0	$0	$0
g. Site work	$42,775	$30,000	$12,775	$42,775	$30,000	$12,775	$42,775	$30,000	$12,775
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$7,612,371	$2,300,000	$5,312,371	$4,623,812	$2,300,000	$2,323,812	$7,612,371	$2,300,000	$5,312,371
j. Equipment	$198,937	$0	$198,937	$17,452	$0	$17,452	$198,937	$0	$198,937
k. Miscellaneous	$66,250	$0	$66,250	$15,069	$0	$15,069	$15,069	$0	$15,069
l. SUBTOTAL (add a through k)	$9,502,006	$2,432,000	$7,070,006	$5,406,217	$2,432,000	$2,974,217	$8,977,163	$2,432,000	$6,545,163
m. Contingencies									
n. TOTALS (sum of l and m)	$9,502,006	$2,432,000	$7,070,006	$5,406,217	$2,432,000	$2,974,217	$8,977,163	$2,432,000	$6,545,163

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0