QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570106	099539793

4. Recipient Organization

Pyramid Lake Paiute Tribe 208 Capitol HL, Nixon, NV 89424

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
09-30-2012	◯ Yes ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Thomas Skinner	7757411010
BTOP Project Manager	**7d. Email Address** tskinner@plpt.nsn.us

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	11-19-2012

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
Construction has started and we have deployed twenty six miles of inter duct and eleven miles of fiber.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	31	Construction has started and we have deployed twenty six miles of inter duct and eleven miles of fiber. We expect to have most if not all of the inter duct placed by the end of the next quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	75	The outside plant, fiber route, and node engineering is complete. We are expecting the inside plant and electronic engineering to be complete in the next quarter.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	100	The node sites have the concrete slabs in place and are waiting for the nod buildings to be delivered.
2g.	Equipment Procurement	50	The result of the request for proposals have us using Ericsson equipment and the procurement is dependant on the completion of the network design.
2h.	Network Build (all components - owned, leased, IRU, etc)	35	The Easement has been written and we expect to have it approved by the tribal council in the next quarter.
2i.	Equipment Deployment	25	We have deployed about 25 percent of the equipment.
2j.	Network Testing	0	No variance from baseline.
2k.	Other (please specify):	100	The Sovereign immunity issue has been resolved.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
The tribe's IRU for the dark fiber to Reno has been approved by council and the BIA is reviewing the easement documentation at this time. Once the BIA gives their approval the easement and IRU will be complete.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	11	We have deployed 11 miles of fiber and expect to get on track with the baseline data in the next quarter.
New network miles leased	32	We have fallen behind on the baseline due to delays in the Indefeasible Right to Use / Dark Fiber contract. We will be presenting the contract to the Tribal Council in the beginning of the next quarter.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Existing network miles upgraded	0	NA
Existing network miles leased	0	NA
Number of miles of new fiber (aerial or underground)	11	The delays in starting the construction have us behind but expect to be caught up with the base line data in the next two quarters.
Number of new wireless links	0	NA
Number of new towers	0	NA
Number of new and/or upgraded interconnection points	0	NA

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
There are three wholesale services projected with this network infrastructure. The first one is a shared 100 mbps shared service. The second one is a dedicated 10 mbps service and associated voice and video services. The third one is a fiber circuit without network data, video or voice services being provided. Pricing plans are contingent on the network recurring costs that will be negotiated over the next two quarters.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	0	We are currently identifying providers in the area.
	Providers with signed agreements receiving improved access	0	We are currently identifying providers in the area.
	Providers with signed agreements receiving access to dark fiber	0	We are currently identifying providers in the area.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	We are currently identifying providers in the area.
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	We expect to have the 29 CAI's hooked up in the next two quarters.
	Subscribers receiving new access	0	There are approximately 6 subscribers that do not have any access to the internet.
	Subscribers receiving improved access	0	There are approximately 23 subscribers that will gain improved bandwidth compared to the T1's they are currently using.
	Please identify the speed tiers that are available and the number or subscribers for each	0	We will be able to deliver 10 - 100 Mb/second to our subscribers.
Residential / Households	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Businesses	Entities passed	2	There are two businesses that we are passing, the I 80 Smoke Shop and the Nixon convenience store.
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA

7. Please describe any special offerings you may provide (600 words or less).

NA

8a. Have your network management practices changed over the last quarter? ◯ Yes ⊙ No

8b. If so, please describe the changes (300 words or less).

NA

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
NA	NA	NA	NA	NA

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We are planning on having another 27 miles of substructure in the ground. We have had some challenges with the terrain that has slowed our progress and we do not expect to connect any CAIs' for another quarter. We do not plan to have any provider agreements signed in the next quarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	77	We expect to be approximately seventy seven percent complete by the end of the next quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	100	The outside plant, fiber route, and node engineering is complete. The request for proposal for the inside plant and electronics have been completed and we are expecting the inside plant and electronic engineering to be complete in the next quarter.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	100	Complete
2g.	Equipment Procurement	75	We are expecting the equipment procurement to begin in the next quarter. The result of the request for proposals have us using Ericsson equipment and the procurement is dependant on the completion of the detailed network design.
2h.	Network Build (all components - owned, leased, IRU, etc.)	50	With construction starting we expect the network build to be at least fifty percent complete.
2i.	Equipment Deployment	40	We expect to have deployed forty percent of the equipment next quarter.
2j.	Network Testing	12	Testing will start in conjunction with the fiber deployment.
2k.	Other (please specify):	100	The IRU and easement will be complete in the next quarter

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We do not expect any issues or challenges during the next quarter.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$895,066	$6,000	$889,066	$130,111	$6,000	$124,111	$259,126	$6,000	$253,126
b. Land, structures, right-of-ways, appraisals, etc.	$185,051	$60,000	$125,051	$185,051	$60,000	$125,051	$185,051	$60,000	$125,051
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$189,600	$0	$189,600	$13,600	$0	$13,600	$13,600	$0	$13,600
e. Other architectural and engineering fees	$266,356	$36,000	$230,356	$101,705	$36,000	$65,705	$101,705	$36,000	$65,705
f. Project inspection fees	$45,600	$0	$45,600	$0	$0	$0	$0	$0	$0
g. Site work	$42,775	$30,000	$12,775	$42,775	$30,000	$12,775	$42,775	$30,000	$12,775
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$7,612,371	$2,300,000	$5,312,371	$2,450,048	$2,300,000	$874,834	$6,870,808	$2,300,000	$4,570,808
j. Equipment	$198,937	$0	$198,937	$4,363	$0	$4,363	$18,000	$0	$18,000
k. Miscellaneous	$66,250	$0	$66,250	$0	$0	$0	$0	$0	$0
l. SUBTOTAL (add a through k)	$9,502,006	$2,432,000	$7,070,006	$2,927,653	$2,432,000	$1,220,439	$7,491,065	$2,432,000	$5,059,065
m. Contingencies									
n. TOTALS (sum of l and m)	$9,502,006	$2,432,000	$7,070,006	$2,927,653	$2,432,000	$1,220,439	$7,491,065	$2,432,000	$5,059,065

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0