

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570106	3. DUNS Number 099539793
4. Recipient Organization Pyramid Lake Paiute Tribe 208 Capitol HL, Nixon, NV 89424		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2012	6. Is this the last Report of the Award Period? <div style="text-align: center;"> <input type="radio"/> Yes <input checked="" type="radio"/> No </div>	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Thomas Skinner BTOP Project Manager	7c. Telephone (area code, number and extension) 7757411010	7d. Email Address tskinner@plpt.nsn.us
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-16-2012	
Empty space for additional information or comments		

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

BIA is working out the details on the IRU agreement and we are expecting to have a contract in the next quarter. The appraisal of the three node sites has began. The route has been staked out and labeled. We have come together and worked out a base plan of the sustain ability.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	We are are planing to be back on track with the baseline plan in the next couple of months. The contract with Praxis is ready to be signed as soon as the bonding issues are resolved. Praxis has set an aggressive construction schedule and once the contract is signed we are looking at being back on track with the base line in the next quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	50	The ability to complete the design is reliant on the signing of the praxis contract.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	45	We have the application for the NDOT permits and after the contract with Praxis is signed they will be filed. Getting the permit will take 30 - 45 days but we do not expect any issues.
2f.	Site Preparation	10	The sites have been staked out and we will be preparing them for construction in the next quarter.
2g.	Equipment Procurement	0	Equipment procurement is part of the construction contract with Praxis. We can not book any percent complete as the contract with Praxis is not signed.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	We are behind because of the delays in the signing of the Praxis contract and are unable to construct until the contract is signed. The IRU is being worked on and we should have it completed in the next quarter.
2i.	Equipment Deployment	0	We are behind because of the delays in the signing of the Praxis contract and are unable to deploy any equipment until the contract is signed.
2j.	Network Testing	0	No variance from baseline
2k.	Other (please specify):	100	The Sovereign immunity issue has been resolved.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The tribe's IRU for the dark fiber to Reno is with the lawyers and the BIA. The BIA is reviewing the documentation at this time. Once the BIA gives their approval we will be able to complete the contract with Level Three. The Praxis contract will be signed as soon as the bonding issue is resolved. Progress has been made and we expect the contracts to be complete in the next quarter.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Delays in the signing of the contract with Praxis has put us behind on this. We expect to have the contract signed in the next quarter. When the contract is signed it will take about 2-4 months to get caught up.
New network miles leased	0	We have fallen behind on the baseline due to delays in the Indefeasible Right to Use contract with Level3. We are engaged and plan to have this caught up in the next quarter.
Existing network miles upgraded	0	NA
Existing network miles leased	0	NA
Number of miles of new fiber (aerial or underground)	0	Delays in the signing of the contract with Praxis has put us behind on this. We expect to have the contract signed in the next quarter. When the contract is signed it will take about 2-4 months to get caught up.
Number of new wireless links	0	NA
Number of new towers	0	NA
Number of new and/or upgraded interconnection points	0	NA

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

There are three wholesale services projected with this network infrastructure. The first one is a shared 100 mbps shared service. The second one is a dedicated 10 mbps service and associated voice and video services. The third one is a fiber circuit without network data, video or voice services being provided. Pricing plans are contingent on the network recurring costs that will be negotiated over the next two quarters.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
NA

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	Delays in signing the contract with Praxis have us behind on this. We are currently identifying providers in the area.
	Providers with signed agreements receiving improved access	0	Delays in signing the contract with Praxis have us behind on this. We are currently identifying providers in the area.
	Providers with signed agreements receiving access to dark fiber	0	Delays in signing the contract with Praxis have us behind on this. We are currently identifying providers in the area.
Community Anchor Institutions (including Government institutions)	Please identify the speed tiers that are available and the number of subscribers for each	0	Delays in signing the contract with Praxis have us behind on this. We are currently identifying providers in the area.
	Total subscribers served	0	Delays in signing the contract with Praxis have us behind on this.
	Subscribers receiving new access	0	Delays in signing the contract with Praxis have us behind on this.
	Subscribers receiving improved access	0	Delays in signing the contract with Praxis have us behind on this.
Residential / Households	Please identify the speed tiers that are available and the number of subscribers for each	0	Delays in signing the contract with Praxis have us behind on this.
	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
Businesses	Please identify the speed tiers that are available and the number of subscribers for each	0	Delays in signing the contract with Praxis have us behind on this.
	Entities passed	0	Delays in signing the contract with Praxis have us behind on this.
	Total subscribers served	0	Delays in signing the contract with Praxis have us behind on this.
	Subscribers receiving new access	0	Delays in signing the contract with Praxis have us behind on this.
	Subscribers receiving improved access	0	Delays in signing the contract with Praxis have us behind on this.

7. Please describe any special offerings you may provide (600 words or less).
NA

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
NA

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT

cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
NA	NA	NA	NA	NA

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

The Praxis contract and the IRU contract should be signed. The procurement process will start. Construction will start and we will have a definitive construction project plan that will show when we will be back on track with the Base Line Data Sheets.

A. Miles deployed = six B. CAI's connected in next quarter = Zero C. Agreements signed in next quarter = Zero

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	23	The bonding waiver has prevented us from signing the contract, but we expect it to be cleared up in the next early quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	75	The ability to complete the design is reliant on the signing of the praxis contract. We are expecting to have the low level design completed within 30 days of the signing.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	50	We expect to have the node sites prepared for construction in the next quarter. If the contract with praxis is signed early in the next quarter then we will have the node sites completed.
2g.	Equipment Procurement	25	We are ready to start the procurement but are waiting for the Praxis contract to be signed.
2h.	Network Build (all components - owned, leased, IRU, etc.)	15	We are expecting the IRU to be completed in the next quarter as well as having the contract with Praxis signed. We should see significant progress over the next two quarters.
2i.	Equipment Deployment	6	We expect to have at least 6 miles deployed by the end of this quarter contingent the signing of the Praxis contract.
2j.	Network Testing	0	No Variance from baseline
2k.	Other (please specify):	100	The Sovereign immunity issue has been resolved.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The contract with Level 3 for the IRU is being worked out with the attorneys and BIA. Once the Praxis contract is signed we will be able to start the procurement process.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$895,066	\$6,000	\$889,066	\$124,963	\$0	\$124,963	\$118,759	\$0	\$118,759
b. Land, structures, right-of-ways, appraisals, etc.	\$185,051	\$60,000	\$125,051	\$0	\$0	\$0	\$15,000	\$5,000	\$10,000
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$189,600	\$0	\$189,600	\$13,600	\$0	\$13,600	\$13,600	\$0	\$13,600
e. Other architectural and engineering fees	\$266,356	\$36,000	\$230,356	\$40,002	\$0	\$40,002	\$75,079	\$35,077	\$40,002
f. Project inspection fees	\$45,600	\$0	\$45,600	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$42,775	\$30,000	\$12,775	\$0	\$0	\$0	\$42,775	\$30,000	\$12,775
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$7,612,371	\$2,300,000	\$5,312,371	\$0	\$0	\$0	\$1,886,591	\$60,000	\$1,826,591
j. Equipment	\$198,937	\$0	\$198,937	\$4,363	\$0	\$4,363	\$4,363	\$0	\$4,363
k. Miscellaneous	\$66,250	\$0	\$66,250	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$9,502,006	\$2,432,000	\$7,070,006	\$182,928	\$0	\$182,928	\$2,156,167	\$130,077	\$2,026,090
m. Contingencies									
n. TOTALS (sum of l and m)	\$9,502,006	\$2,432,000	\$7,070,006	\$182,928	\$0	\$182,928	\$2,156,167	\$130,077	\$2,026,090

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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