

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570106	3. DUNS Number 099539793
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4. Recipient Organization Pyramid Lake Paiute Tribe 208 Capitol HL, Nixon, NV 89424

5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Thomas Skinner BTOP Project Manager	7c. Telephone (area code, number and extension) 7757411010
	7d. Email Address tskinner@plpt.nsn.us

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-27-2012
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 The FONSI has been issued. The contract with Praxis has been completed, approved by council, and is ready to be signed. Significant progress was made with Level Three and the IRU agreement. We are expecting to have a contract in the next quarter. The three node sites are ready for construction. Route engineering has been completed. The high level network design is complete.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	We are are planing to be back on track with the baseline plan in the next couple of months. The contract with Praxis was approved by the council on November 4th. The contract is unsigned at this point due to the difficulty Praxis is having with the bonding requirement. They have been denied bonding by several companies due to lack of bonding history, and perceived problems with the tribes sovereign immunity. They have submitted the necessary financial documents to additional surety companies and are waiting for final approval. If they are still unable to get bonded we will submit a waiver request with the NTIA in the next quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	50	The ability to complete the design is reliant on the signing of the praxis contract. We are expecting to have the mid level design completed within 30 days of the signing.
2d.	Rights of Way	100	We have finalized the fiber route and are able to use the Nevada Department of Transportation rights of way.
2e.	Construction Permits and Other Approvals	35	We have the application for the NDOT permits and after the contract with Praxis is signed they will be filed. Getting the permit will take 30 - 45 days but we do not expect any issues.
2f.	Site Preparation	10	The sites have been staked out and we will be preparing them for construction in the next quarter.
2g.	Equipment Procurement	0	Equipment procurement is part of the construction contract with Praxis. They have started to place orders and are expecting deliveries to start around the end of January. We can not book any percent complete as the contract with Praxis is not signed and they cannot invoice us yet.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No variance from baseline
2i.	Equipment Deployment	0	No variance from baseline
2j.	Network Testing	0	No variance from baseline
2k.	Other (please specify):	100	The Sovereign immunity issue has been resolved.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 The tribe's IRU for the dark fiber to Reno is with the lawyers and the BIA. The BIA is reviewing the documentation at this time. Once the BIA gives their approval we will be able to complete the contract with Level Three. We were able to perform a site survey at Level Threes' POP in Reno. The information gathered will further assist Praxis and us in the network design. The Praxis contract will be signed as soon as the bonding issue is resolved. Progress has been made and we expect the contracts to be complete in the beginning or the next quarter.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the

target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Delays in the signing of the contract with Praxis has put us behind on this. We expect to have the contract signed in the next quarter. When the contract is signed it will take about 2-4 months to get caught up.
New network miles leased	0	We have fallen behind on the baseline due to delays in the Indefeasible Right to Use contract with Level3. We are engaged and plan to have this caught up in the next quarter.
Existing network miles upgraded	0	NA
Existing network miles leased	0	NA
Number of miles of new fiber (aerial or underground)	0	Delays in the signing of the contract with Praxis has put us behind on this. We expect to have the contract signed in the next quarter. When the contract is signed it will take about 2-4 months to get caught up.
Number of new wireless links	0	NA
Number of new towers	0	NA
Number of new and/or upgraded interconnection points	0	NA

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

There are three wholesale services projected with this network infrastructure. The first one is a shared 100 mbps shared service. The second one is a dedicated 10 mbps service and associated voice and video services. The third one is a fiber circuit without network data, video or voice services being provided. Pricing plans are contingent on the network recurring costs that will be negotiated over the next two quarters.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
NA

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	NA
	Providers with signed agreements receiving improved access	0	NA
	Providers with signed agreements receiving access to dark fiber	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number or subscribers for each	0	NA
Residential / Households	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Businesses	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA

7. Please describe any special offerings you may provide (600 words or less).

NA

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

NA

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT

cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
NA	NA	NA	NA	NA

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 The Praxis contract and the IRU contract should be signed if a bond is acquired. If we need to apply for a waiver with the NTIA the contract will not be signed until the waiver is approved. This means that construction may not begin before the end of the next quarter unless the NTIA is able to expedite the waiver request. The procurement process will start as soon as the contract is signed. The lay down yard will be constructed. We will have a definitive construction project plan that will show when we will be back on track with the Base Line Data Sheets as soon as these issues are resolved.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	27	The Contract with Praxis is holding up the project. Praxis as of yet has not been able to secure a bond for the project. They are waiting to hear from another bonding agent and preparing the waiver request documentation. We expect this to be cleared up in the next quarter.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	75	The ability to complete the design is reliant on the signing of the praxis contract. We are expecting to have the mid level design completed within 30 days of the signing.
2d.	Rights of Way	100	complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	50	We expect to have the node sites prepared for construction in the next quarter. If the contract with praxis is signed early in the next quarter then we will have the node sites completed.
2g.	Equipment Procurement	25	We are ready to start the outside plant procurement but are waiting for the Praxis contract to be signed. Praxis has started the Procurement process and as soon as the contract is signed the equipment will begin to be delivered.
2h.	Network Build (all components - owned, leased, IRU, etc.)	40	We are expecting the IRU to be completed in the next quarter equating to 40 leased miles. If a bonding waiver is required we will have no new network mile s constructed and subsequently no CAls connected.
2i.	Equipment Deployment	6	We expect to have at least 6 miles deployed by the end of this quarter contingent the signing of the Praxis contract.
2j.	Network Testing	0	No Variance from baseline
2k.	Other (please specify):	100	We are working on correcting the IRU and expect it to be complete in the next quarter.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The contract with Level 3 for the IRU is being worked out with the attorneys. Once the Praxis contract is signed we will be able to start the procurement process. The praxis contract is holding up the project and may need a waiver to get us back on track.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$895,066	\$6,000	\$889,066	\$63,592	\$0	\$63,592	\$122,844	\$0	\$122,844
b. Land, structures, right-of-ways, appraisals, etc.	\$185,051	\$60,000	\$125,051	\$0	\$0	\$0	\$15,000	\$5,000	\$10,000
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$189,600	\$0	\$189,600	\$13,600	\$0	\$13,600	\$13,600	\$0	\$13,600
e. Other architectural and engineering fees	\$266,356	\$36,000	\$230,356	\$40,002	\$0	\$40,002	\$40,002	\$0	\$40,002
f. Project inspection fees	\$45,600	\$0	\$45,600	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$42,775	\$30,000	\$12,775	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$7,612,371	\$2,300,000	\$5,312,371	\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$0
j. Equipment	\$198,937	\$0	\$198,937	\$4,363	\$0	\$4,363	\$4,363	\$0	\$4,363
k. Miscellaneous	\$66,250	\$0	\$66,250	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$9,502,006	\$2,432,000	\$7,070,006	\$121,557	\$0	\$121,557	\$2,595,809	\$2,405,000	\$190,809
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$9,502,006	\$2,432,000	\$7,070,006	\$121,557	\$0	\$121,557	\$2,595,809	\$2,405,000	\$190,809

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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