

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570106	<b>3. DUNS Number</b>  099539793
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**4. Recipient Organization**

Pyramid Lake Paiute Tribe 208 Capitol HL, Nixon, NV 89424

<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  09-30-2011	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No
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**7. Certification:** I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Thomas Skinner  BTOP Project Manager	<b>7c. Telephone (area code, number and extension)</b>  7757411010
	<b>7d. Email Address</b>  tskinner@plpt.nsn.us

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  11-22-2011
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**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**  
 The environmental assessment has been completed and submitted. The cultural assessment has been completed and submitted. The IRU fiber is progressing and the contract is expected to be signed in the next quarter. The appraisal of the IRU fiber has been completed and is valued at 2.7 million dollars.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	We are are planing to be back on track with the baseline plan in the next couple of months. The contract with Praxis is going before council on November 4th. We expect to start the procurement of materials and construction within 60 days of the councils approval. We may be able to hit the baseline goal of having 6 miles of fiber deployed by the end of December 2011.
2b.	Environmental Assessment	100	Completed
2c.	Network Design	50	The primary fiber route has been finalized by the submittal of the Environmental Assessment and the clearance of the Tribal Rights of Way and Easements'. Without the engineering contracts we can't provide the department of transportation the network designs in the format they require for their Right of Ways. The remaining 50 percent consists of the outside plant design and the inside plant design.
2d.	Rights of Way	100	We have finalized the fiber route and are able to use the Nevada Department of Transportation rights of way.
2e.	Construction Permits and Other Approvals	25	We have the application for the NDOT permits and after the contract with Praxis is signed they will be filed. Getting the permit will take 30 - 45 days but we do not expect any issues.
2f.	Site Preparation	5	The sites have been identified and we will be preparing them for construction in the next quarter.
2g.	Equipment Procurement	0	No variance from baseline
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No variance from baseline
2i.	Equipment Deployment	0	No variance from baseline
2j.	Network Testing	0	No variance from baseline
2k.	Other (please specify):	98	The Sovereign Immunity issue has been resolved. Through this process we discovered that the original easement was not recorded. We are resolving this issue and will push the completion of this task into next quarter.

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**  
 The acquisition of the tribe's IRU for the dark fiber to Reno, and the Praxis contract, involves the tribe's attorney. Progress has been made and we expect the contracts to be complete in the beginning or the next quarter.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	NA
New network miles leased	0	We have fallen behind on the baseline due to delays in the Indefeasible Right to Use contract. We expect this to be caught up in the next quarter.
Existing network miles upgraded	0	NA
Existing network miles leased	0	NA
Number of miles of new fiber (aerial or underground)	0	NA
Number of new wireless links	0	NA
Number of new towers	0	NA
Number of new and/or upgraded interconnection points	0	NA

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

NA

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

There are three wholesale services projected with this network infrastructure. The first one is a shared 100 mbps shared service. The second one is a dedicated 10 mbps service and associated voice and video services. The third one is a fiber circuit without network data, video or voice services being provided. Pricing plans are contingent on the network recurring costs that will be negotiated over the next two quarters.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

NA

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	NA
	Providers with signed agreements receiving improved access	0	NA

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving access to dark fiber	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number or subscribers for each	0	NA
Residential / Households	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA
Businesses	Entities passed	0	NA
	Total subscribers served	0	NA
	Subscribers receiving new access	0	NA
	Subscribers receiving improved access	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	NA

7. Please describe any special offerings you may provide (600 words or less).

NA

8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).

NA

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this	Narrative description of how anchor institutions are using BTOP-funded infrastructure

			institution? (Yes / No)	
NA	NA	NA	NA	NA

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**  
 The FONSI will be issued. The Praxis contract and the IRU contract will be signed and submitted to council for approval. This will enable us to complete 40 leased network miles. The three node sites will be prepared for construction. The procurement process will start. The lay down yard will be constructed. Construction may start in the last month of next quarter contingent on the contracts being approved. Route engineering should be complete. A high level network design will be complete. Their will be a tangible plan to make up the in-kind shortfall. The monitoring plan will be complete. We may have up to six network miles deployed if we start construction by the middle of the next quarter as planed. We will not have any Community Anchor Institutions connected; but this is in line with the baseline data. We do not expect any signed agreements with broadband wholesalers or last mile providers at this time in accordance with our baseline data.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	27	The environmental assessment, Cultural survey, Praxis contract, and IRU agreement with level 3 have put us behind. The EA and cultural survey have been completed and submitted. The praxis contract and IRU contract are going before council in the next quarter. We should be able to start procurement and construction in the next quarter. Once we start construction we will be able to get back on track with our spending and developplan to meet the 2/3 rds spending by August 1st 2012.
2b.	Environmental Assessment	100	Complete
2c.	Network Design	75	The ability to complete the design is reliant on the signing of the praxis contract. We are expecting to have the high level design completed within 30 days of the signing.
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	No variance from baseline
2f.	Site Preparation	5	We have identified the locations and are getting the land appraised. Once the contract with Praxis is signed we will begin preparing the sites.
2g.	Equipment Procurement	5	We are ready to start the outside plant procurement but are waiting for the Praxis contract to be signed.
2h.	Network Build (all components - owned, leased, IRU, etc.)	5	We are looking at starting procurement and construction in this quarter. The IRU will give us 40 network miles deployed.
2i.	Equipment Deployment	6	We expect to have at least 6 miles deployed by the end of this quarter contingenton the signing of the Praxis contract.
2j.	Network Testing	0	No variance from baseline
2k.	Other (please specify):	0	No variance from baseline

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**  
 The contract with Level 3 for the IRU is being worked out with the attorneys. This may take a little longer than expected due to negotiations about the recurring costs. Once the Praxis contract is signed we will be able to start the procurement process. We may see delays in getting fiber due to availability from the manufacturers. The praxis contract and the IRU contract may slow down the time it will take to get back on track.

**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$895,066	\$6,000	\$889,066	\$38,788	\$0	\$38,788	\$62,788	\$2,000	\$60,788
b. Land, structures, right-of-ways, appraisals, etc.	\$185,051	\$60,000	\$125,051	\$0	\$0	\$0	\$15,000	\$5,000	\$10,000
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$189,600	\$0	\$189,600	\$13,600	\$0	\$13,600	\$13,600	\$0	\$13,600
e. Other architectural and engineering fees	\$266,356	\$36,000	\$230,356	\$40,002	\$0	\$40,002	\$101,002	\$36,000	\$65,002
f. Project inspection fees	\$45,600	\$0	\$45,600	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$42,775	\$30,000	\$12,775	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$7,612,371	\$2,300,000	\$5,312,371	\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$0
j. Equipment	\$198,937	\$0	\$198,937	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$66,250	\$0	\$66,250	\$0	\$0	\$0	\$0	\$0	\$0
<b>l. SUBTOTAL (add a through k)</b>	\$9,502,006	\$2,432,000	\$7,070,006	\$92,390	\$0	\$92,390	\$2,592,390	\$2,443,000	\$149,390
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>n. TOTALS (sum of l and m)</b>	\$9,502,006	\$2,432,000	\$7,070,006	\$92,390	\$0	\$92,390	\$2,592,390	\$2,443,000	\$149,390

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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