

RECIPIENT NAME:Nevada Hospital Association

AWARD NUMBER: NT10BIX5570103

DATE: 03/20/2013

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570103	3. DUNS Number 081275752
4. Recipient Organization Nevada Hospital Association 5250 Neil Rd., Ste 302, Reno, NV 89502-6568		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Eva LaBarge Vice President of Operations	7c. Telephone (area code, number and extension) 7758270184	
	7d. Email Address eva@nvha.net	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 03-20-2013	

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	\$37,897.83	Projected progress meaningfully altered due to delay in acquiring permits from utility providers related to fiber installation. Additionally, a delay on the approval of final agreements with federal agencies and Tribes related to ROW significantly affected the network project time line.
Average cost per household passed (Last Mile)	0	N/A
Average cost per subscriber (Last Mile)	0	N/A
Maximum broadband speed advertised (Middle Mile)	1G	Increased from 100 Mbps to 1G to meet market demand.
Maximum broadband speed advertised (Last Mile)	1G	Increased from 100 Mbps to 1G to meet market demand.
Average broadband speed provided (Middle Mile)	N/A	We have not yet started providing services. Projected progress meaningfully altered due to delay in acquiring permits from utility providers related to fiber installation. Additionally, a delay on the approval of final agreements with federal agencies and Tribes related to ROW significantly affected the network project time line.
Average broadband speed provided (Last Mile)	N/A	We have not yet started providing services. Projected progress meaningfully altered due to delay in acquiring permits from utility providers related to fiber installation. Additionally, a delay on the approval of final agreements with federal agencies and Tribes related to ROW significantly affected the network project time line.

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
LSVMNVNA - SNAP	Data Center	Clark	002979
LSVGNVNF - North Vista Hospital	Customer POP	Clark	004100
RENONVMP - Reno Data Center	Data Center	Washoe	000101-1

Add Facility

Remove Facility

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

1) 2 (SwitchNAP - Las Vegas - 200M IP and Zayo - Reno - 200M IP)
 2) 0
 3) 0 (We have not denied interconnection to anyone.)

Peering and Transit Agreements (600 words or less)

- 1) 2 (SwitchNAP - Las Vegas - BGP Peering and Zayo - Reno - BGP Peering)
- 2) 0
- 3) 0 (We have not denied interconnection to anyone.)

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	134	Public Housing	0
Libraries	58	Other Institutions of Higher Education	6
Medical and Healthcare Providers	37	Other Community Support Organizations	5
Public Safety Entities	73	Other Government Facilities	0
Community Colleges	2	Total Community Anchor Institutions	315

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

We are not yet providing services to CAIs. Projected progress meaningfully altered due to delay in acquiring permits from utility providers related to fiber installation. Additionally, a delay on the approval of final agreements with federal agencies and Tribes related to ROW significantly affected the network project time line.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in \$ per month) associated with each retail service. Retail services description:

No activity for year ending December 31, 2012

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?

7a. The Nondiscrimination and Network Management Policy and Interconnection Policy information are in place, available and published on the Subrecipient's Web site, the network operators of the project. A link to the policies are posted on the NHA Web site. 7b. We are not yet providing services to consumers therefore we have not limited or blocked consumers from accessing any lawful content, service, service provider, or application or prevented any consumers from attaching any legal device to the network.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).

No activity for year ending December 31, 2012.

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	Leased	Dark
47,756	0	0	13,858	1,088	0	32,810

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10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:

No activity for year ending December 31, 2012.

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
0	0	0	0

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).

No activity for year ending December 31, 2012.

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

No activity for year ending December 31, 2012.

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).

NHA has encountered challenges during year two of the project construction and environmental assessment process. Continuous evaluation, pre-planning tasks and modification in the project planning elements; specifically in acquiring local permitting; agreements for rights-of-way and other land easements; utility pole agreements and make-ready work; and other deployment activities helps identify and address barriers quickly to ensure timely project progress.

15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).