

RECIPIENT NAME:Public Utility District of Pend Oreille County

AWARD NUMBER: NT10BIX5570059

DATE: 04/25/2014

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 6/30/2015

## ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

### General Information

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b> Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b> NT10BIX5570059	<b>3. DUNS Number</b> 003786126
<b>4. Recipient Organization</b>  Public Utility District of Pend Oreille County 130 N Washington Ave, Newport, WA 99156-9070		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2013	<b>6. Is this the last Annual Report of the Award Period?</b>  <input checked="" type="radio"/> Yes <input type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Joe Onley  Community Network System Manager	<b>7c. Telephone (area code, number and extension)</b>  5094479333	<b>7d. Email Address</b>  jonley@popud.org
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  04-25-2014	

**OVERALL PROJECT PERFORMANCE INDICATORS**

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	36,566	Baseline estimates were \$51,821 per mile. The final metric shows significant decrease in cost per new mile. This was calculated by taking total construction cost (\$21,429,121) and multiplying by the middle mile percentage of 86 % (504 Middle miles/585 total miles) equals \$18,429,044 then dividing middle mile \$ by the number of middle miles (504), \$36,566.
Average cost per household passed (Last Mile)	4,286	Baseline was \$5,061, again, this cost per household metric out-performed projections and original forecasts. This was calculated by taking total construction cost (\$21,429,121) divided by households (5,000).
Average cost per subscriber (Last Mile)	22,846	Baseline projections were \$17,450. This metric was short or exceeding costs based on the project lagging progress as early as originally planned. Subscribers were only recently signed up and did not reach baseline projections. This was calculated by taking total construction cost (\$21,429,121) dividing by 938 original application predicted subscriber connections.
Maximum broadband speed advertised (Middle Mile)	10 Gig	Exceeding Baseline projections.
Maximum broadband speed advertised (Last Mile)	1 Gig	Exceeding Baseline projections.
Average broadband speed provided (Middle Mile)	10 Gig	Exceeding Baseline projections.
Average broadband speed provided (Last Mile)	100 Meg	Meeting Baseline Projections.

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
N/A	N/A	N/A	N/A

Add Facility

Remove Facility

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

1.) N/A  
 2.) N/A  
 3.) N/A

**Peering and Transit Agreements (600 words or less)**

- 1.) One-NoaNet to Douglas County.
- 2.) N/A
- 3.) N/A

**CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS**

**4. Community Anchor Institutions:** In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	1	Public Housing	0
Libraries	1	Other Institutions of Higher Education	2
Medical and Healthcare Providers	6	Other Community Support Organizations	0
Public Safety Entities	2	Other Government Facilities	2
Community Colleges	0	Total Community Anchor Institutions	14

**5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).**

We can now offer speeds up to 1 Gig and provide redundancy across the network. Calculations were made using the current speeds provided.

**6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in \$ per month) associated with each retail service. Retail services description:**

Pend Oreille PUD dba Community Network Systems has entered into agreements with Local Service Providers for a variety of retail services all of which were finalized in 2013. Pricing is attached as is currently determined.

**7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?**

Policies addressing network management have been developed for the expanded network. These policies have been implemented and will have at their core the equitability mandated by the Federal Communications Commission. The District has never limited access and only monitors packets in accordance with the provisions required of the Communications Assistance for Law Enforcement Act (CALEA).

**8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).**

Customers in our area are ecstatic to have High Speed Fiber Optic Broadband services in the area. Those leaving or discontinuing service are doing so only for reason of relocating to a different area or out of our service area.

**9. Please provide the following information regarding the number of fiber strand-miles:**

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	Leased	Dark
30,112	30,112	0	0	0	0	0

**10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:**

Pend Oreille County PUD in it's core mission of providing open access network will typically not offer to it's wholesale customers dark

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fiber leases.

**11. Please provide the following information regarding the facility collocation capacity:**

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
0	0	0	0

**12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).**

Providers can, and have interconnected with our network at interconnection points in Pend Oreille County. Interested parties may contact the Pend Oreille Public Utility District #1 for further information, or visit our website at [www.popud.org](http://www.popud.org).

**13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).**

None at the the conclusion of the project.

**14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).**

Accurate Cost Accounting methods and close supervision of Sub-Contractors are two things that come to mind as we complete the project.

**15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.**

**16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.**

**17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).**