

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570047	3. DUNS Number 127973282
4. Recipient Organization Northwest Open Access Network 5802 Overlook Avenue NE, Tacoma, WA 98422-1435		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2013	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Dave Spencer	7c. Telephone (area code, number and extension) 2083436477	
	7d. Email Address noanet@chrsolutions.com	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-21-2013	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The second quarter of 2013 activity continued to center on closeout and turn up of circuits to approved Community Anchor Institutions (CAI's). The close out activities included but not limited to final billing from vendors, reconciling of construction contracts, Federal Interest Filings and all required paperwork. The Closeout Team is working diligently to insure all necessary routes are closed out according to the BTOP guidelines and all necessary support material is in place. All documentation and closeout forms will be completed and furnished to NTIA during the closeout period.

Metrics Achieved this past Quarter:

Miles Deployed-0

New Network Miles Leased-N/A

CAI's Connected-23

Broadband Wholesale or Last Mile Providers-1

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	95	Final expenditures and invoices have yet to be received for the project. Estimates are anticipated that final closeout activities will take place in the third quarter of 2013. Primary construction activity has been completed, with only connections to CAI's remaining.
2b.	Environmental Assessment	100	No Variance.
2c.	Network Design	100	No Variance.
2d.	Rights of Way	100	No Variance.
2e.	Construction Permits and Other Approvals	100	No Variance.
2f.	Site Preparation	100	No Variance.
2g.	Equipment Procurement	100	No Variance.
2h.	Network Build (all components - owned, leased, IRU, etc)	100	No Variance.
2i.	Equipment Deployment	100	No Variance.
2j.	Network Testing	100	No Variance.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

A challenge is working with the CAI's to achieve right of entry or a signed service order to insure those are completed in the final quarter of the extended project timeframe.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	780	Exceeding Baseline.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	780	Exceeding Baseline.
Number of new wireless links	3	Original projections indicated that the project would have been further along than currently reporting. Wireless links were completed during Q3 of 2012.
Number of new towers	1	Original projections indicated a higher quantity than current actuals. The tower on route (SC3) at Diamond Gap has been completed. The additional towers originally planned were not part of the final design.
Number of new and/or upgraded interconnection points	136	Original projections indicated that this "build" metric could have been higher than current actuals and is due to unanticipated delays associated with environmental, permitting, ad easements processes. Interconnection points will be finalized as remaining Community Anchor Institutions are connected.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	50
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	20

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: The 50 signed agreements referred to above are comprised of 34 pre-existing wholesale customers of NoaNet with Agreement start dates pre-dating the Broadband Technologies Opportunity Program award and 16 (sixteen) new agreements in the past thirteen quarters. These contracts have non-disclosure provisions that prohibit public release of their specific names without prior consent. The list of pre-existing customers has been previously provided to NTIA under separate cover as "Priveleged and Confidential" sales and marketing information.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description: Northwest Open Access Network provides wholesale services to telecommunications companies, Internet providers, application serviv providers and cable companies throughout the State of Washington. Ethernet, Wave, IP and TDM Transport Services are among the services provided and available to interested parties.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
Sub- Recipients:

Sawnet, c/o of Sawtooth Technologies, 50 SE Cascade Ave., Stevenson, WA 98648 509-427-4865
Black Rock Cable, Inc., 1512 Fairview St., Bellingham, WA 98229 360-783-3116

Network drawings have been previously submitted.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
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Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	16	Exceeding Baseline.
	Providers with signed agreements receiving improved access	34	Exceeding Baseline.
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	4	9-10 Meg, 25-100 Meg, 9-1 Gig and 7-10 Gig
Community Anchor Institutions (including Government institutions)	Total subscribers served	120	Initial connections to Community Anchor Institutions began to take place over the last three quarters. Initial projections had construction and subscribers starting in quarter three of year one. With the delay in construction, permitting and the environmental process, this metric will lag into the final year of the project. The compressed construction schedule will require an accelerated rate of build to meet the allowed time frame. Current projections and intent is this metric will be attained at the end of the Grant Period.
	Subscribers receiving new access	112	See narrative above under 'Total Subscribers Served'.
	Subscribers receiving improved access	8	See narrative above under ' Total Subscribers Served'.
	Please identify the speed tiers that are available and the number or subscribers for each	4	109-10 Meg, 1-30 Meg, 10-100 Meg and 0-1 Gig.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Colton Library	Colton	Libraries	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Garfield County Public Hospital	Pomeroy	Medical and Healthcare Providers	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Klickitat County Health Department-White Salmon Office	White Salmon	Medical and Healthcare Providers	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Oakesdale Library	Oakesdale	Libraries	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Pullman (Neill) Public Library	Pullman	Libraries	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Rosalia Library	Rosalia	Libraries	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Skyline Hospital	White Salmon	Medical and Healthcare Providers	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Tekoa Library	Tekoa	Libraries	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Uniontown Library	Uniontown	Libraries	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Walla Walla Community College	Walla Walla	Community Colleges	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Washington State Penitentiary	Walla Walla	Public Safety Entities	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
White Salmon Valley Community Library	White Salmon	Libraries	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Worksource White Salmon	White Salmon	Other Community Support Organizations	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
College Place SD	College Place	Schools (K-12)	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
County Courthouse and Sheriff Department	Pomeroy	Public Safety Entities	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Garfield County E911	Pomeroy	Public Safety Entities	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Garfield County Fire District	Pomeroy	Public Safety Entities	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Garfield District, Superior	Pomeroy	Other Government Facilities	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Garfield County Food Bank	Pomeroy	Other Community Support Organizations	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Pomeroy Fire Department	Pomeroy	Public Safety Entities	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Pomeroy Junior and Senior High School	Pomeroy	Schools (K-12)	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Pomeroy Municipal	Pomeroy	Other Government Facilities	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.
Senior Center	Pomeroy	Other Community Support Organizations	No	Broadband Connection to assist schools, libraries, and other Institutions with additional bandwidth for learning and educational purposes.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Remaining invoices and approval/payment of the same will take place as well as any remaining Community Anchor Institution connections. Closeout activities will continue as we enter the final quarter of the No Cost Extension previously granted.

Projected Metrics this Quarter:

Miles Deployed-0 Negligible

New Network Miles Leased-N/A

CAI's Connected-76

Broadband Wholesale or Last Mile Providers-1

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	96	Final expenditures and invoices are still pending approvals and reimbursement for the project. Originally forecasted to be completed by last quarter, final invoices will be received and paid in Quarter 3 with the exception of closeout costs and any late or disputed invoices for the project.
2b.	Environmental Assessment	100	No Variance.
2c.	Network Design	100	No Variance.
2d.	Rights of Way	100	No Variance.
2e.	Construction Permits and Other Approvals	100	No Variance.
2f.	Site Preparation	100	No Variance.
2g.	Equipment Procurement	100	No Variance.
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	No Variance.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2i.	Equipment Deployment	100	No Variance.
2j.	Network Testing	100	No Variance.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Connection to as many as possible remaining Community Anchor Institutions may be a challenge as we move in to the final quarter of the project. Coordination and administration of sub recipient final invoicing and closeout documentation will be challenging due to the volume of Sub Recipient projects requiring compliant closeout. NoaNet may reach out to the Program for assistance during this process.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$1,385,673	\$0	\$1,385,673	\$470	\$0	\$470	\$470	\$0	\$470
b. Land, structures, right-of-ways, appraisals, etc.	\$3,845,935	\$3,574,685	\$271,250	\$3,463,856	\$3,438,187	\$25,669	\$3,463,856	\$3,438,187	\$25,669
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$5,193,245	\$0	\$5,193,245	\$4,463,881	\$0	\$4,463,881	\$4,500,000	\$0	\$4,500,000
e. Other architectural and engineering fees	\$2,136,368	\$0	\$2,136,368	\$5,784,368	\$0	\$5,784,368	\$6,000,000	\$0	\$6,000,000
f. Project inspection fees	\$8,194,858	\$0	\$8,194,858	\$11,139,390	\$0	\$11,139,390	\$11,500,000	\$0	\$11,500,000
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$70,065,546	\$11,209,538	\$58,856,008	\$56,962,020	\$7,821,703	\$49,140,317	\$57,381,304	\$7,900,000	\$49,481,304
j. Equipment	\$15,517,288	\$7,414,371	\$8,102,917	\$19,457,262	\$8,925,408	\$10,531,854	\$19,457,262	\$8,925,408	\$10,531,854
k. Miscellaneous	\$207,678	\$0	\$207,678	\$198,241	\$0	\$198,241	\$200,000	\$0	\$200,000
l. SUBTOTAL (add a through k)	\$106,546,591	\$22,198,594	\$84,347,997	\$101,469,488	\$20,185,298	\$81,284,190	\$102,502,892	\$20,263,595	\$82,239,297
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$106,546,591	\$22,198,594	\$84,347,997	\$101,469,488	\$20,185,298	\$81,284,190	\$102,502,892	\$20,263,595	\$82,239,297

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$177,752
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