

RECIPIENT NAME: Lane Council of Government

AWARD NUMBER: NT10BIX5570032

DATE: 02/13/2013

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570032	3. DUNS Number 107957268
4. Recipient Organization Lane Council of Government 859 Willamette ST STE 500, Eugene, OR 97401-3174		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Milo Mecham Program Manager	7c. Telephone (area code, number and extension) 5416824023	7d. Email Address mmecham@lcog.org
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-13-2013	

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	16785	This has increased slightly because the number of miles for the project has decreased slightly as we get better estimates of actual distance.,
Average cost per household passed (Last Mile)	NA	NA
Average cost per subscriber (Last Mile)	NA	NA
Maximum broadband speed advertised (Middle Mile)	Gigabit	No change from baseline.
Maximum broadband speed advertised (Last Mile)	NA	NA
Average broadband speed provided (Middle Mile)	10Meg	I believe that this is the same. This is a average using the projected mode.
Average broadband speed provided (Last Mile)	NA	NA

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
Canyonville City Hall	Government Institution	Douglas	2000
Canyonville Elementary	School	Douglas	2000
Cahyonville Health Clinic	Medical facility	Douglas	2000
Canyonville Branch County Library	Library	Douglas	2000
Riddle Branch County Library	Library	Douglas	2000
South Douglas Education Center, Canyonville	School	Douglas	2000
Canyonville Justice of the Peace	Public Safety	Douglas	2000
Riddle City Hall	Government Institution	Douglas	2000
Riddle Elementary School	School	Douglas	2000
Riddle Fire Department	Public Safety	Douglas	2000
Riddle High School	School	Douglas	2000
South Douglas School Offices, Riddle	School	Douglas	2000

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Oregon Department of Motor Vehicles, Canyonville	Governmental Institution	Douglas	2000
Oregon Department of Transportation	Governmental Institution	Douglas	2000
Days Creek Fire Department	Public Safety	Douglas	2100
Days Creek High School	School	Douglas	2100
Drain Public Works	Governmental Institution	Douglas	300
Umpqua Community Health, Drain	Medical Facility	Douglas	300
Coffin Berry Middle School	School	Douglas	1800
Douglas County Branch Myrtle Creek	Library	Douglas	1800
Offices of Dr. Mark Herscher	Medical Facility	Douglas	1800
Offices of Dr. Phillips	Medical Facility	Douglas	1800
Myrtle Creek City Hall	Governmental Institution	Douglas	1800
Myrtle Creek Volunteer Fire	Public Safety	Douglas	1800
Oregon Judicial Department	Public Safety	Douglas	1800
South Umpqua High School	School	Douglas	1900
Tri City Fire Department	Public Safety	Douglas	1900
Umpqua Community College South Campus	School	Douglas	1900
Umpqua Community Health	Medical Facility	Douglas	1800
Douglas County Branch Library, Sutherlin	Library	Douglas	500.02
Medical Offices of Dr. Luke Herscher	Medical Facility	Douglas	500.02
Umpqua Community Health, Drain	Medical Facility	Douglas	300
Nonparial Water Plant	Governmental Institution	Douglas	500.01
Sutherlin Public Works	Governmental Institution	Douglas	500.02
Umpqua Regional Medical Center	Medical Facility	Douglas	500.02
Sutherlin Fire Department	Public Safety	Douglas	500.02
Sutherlin High School	School	Douglas	500.02
Sutherlin Middle School	School	Douglas	500.02
West Intermediary, Sutherlin	School	Douglas	500.02
Sutherlin Wastewater Plant	Governmental Institution	Douglas	500.01
Sutherlin Middle School	School	Douglas	500.02
Chiloquin City Hall	Governmental Institution	Klamath	9702

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Chiloquin Open Door Family Practice	Medical Facility	Klamath	9702
Chiloquin School District	School	Klamath	9702
Chiloquin Volunteer Fire Department	Public Safety	Klamath	9702
Chiloquin Ambulance District Headquarters	Public Safety	Klamath	9702
Klamath Tribal Gaming Regulation	Governmental Institution	Klamath	9702
Klamath Tribal Headquarters	Governmental Institution	Klamath	9702
Klamath Tribal Medical Clinic, Chiloquin	Medical Facility	Klamath	9702
Coburg Police Station	Public Safety	Lane	3
Coburg Elementary School	School	Lane	3
Coburg Rural Fire	Public Safety	Lane	3
Cottage Grove City Library	Library	Lane	12.01
Cottage Grove Community Hospital	Medical Facility	Lane	13.01
Cottage Grove Public Works	Governmental Institution	Lane	12.01
Senior and Disabled Servcies	Governmental Institution	Lane	12.01
City of Creswell Library	Library	Lane	11.01
Creswell Clinic	Medical Facility	Lane	11.01
Bethel School District	School	Lane	25.03
Danebo School	School	Lane	25.03
Irving Elementary	School	Lane	25.03
Meadowview School	School	Lane	25.03
Prarie Mountain School	School	Lane	25.04
Fire Station number 15	Public Safety	Lane	51
Fire Station number 8	Public Safety	Lane	43
Barger Medical Building	Medical Facility	Lane	26
Santa Calra Clinic	Medical Faciltiy	Lane	28
South Eugene Clinic	Medical Facility	Lane	51
Lane County Housing Authority, Eugene	Low Income Housing	Lane	31.02
Parkview Terrace	Low Income Housing	Lane	40
Lane Community College Wildish Center	School	Lane	39
Peace Harbor Hospital	Medical Facility	Lane	7.07

Siuslaw Fire	Public Safety	Lane	7.07
Oregon Cardiology	Medical Facility	Lane	7.05
Housing Authority Springfield	Low Income Housing	Lane	32.01
Oregon Department of Forestry Regional Office	Governmental Institution	Lane	9.04
Oakridge Library	Library	Lane	15
Oakridge Family Medical Clinic	Medical Facility	Lane	15
Veneta Medical	Medical Facility	Lane	9.04
Veneta City Hall	Governmental Institution	Lane	9.04

Add Facility

Remove Facility

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

One Agreement has been signed. We are negotiating four additional interconnection agreements. We expect to negotiate an additional five agreements in the next year or so. We have not denied any request for interconnection.

Peering and Transit Agreements (600 words or less)

We have not negotiated any peering agreements yet. We hope to do so in the next year.

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	17	Public Housing	8
Libraries	10	Other Institutions of Higher Education	2
Medical and Healthcare Providers	50	Other Community Support Organizations	0
Public Safety Entities	15	Other Government Facilities	20
Community Colleges	2	Total Community Anchor Institutions	124

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

The average increase is perhaps 70 Megabits/ second. This is calculated by considering the previous average speed, which was either zero (for most users) or poor DSL, and considering the speed most commonly purchased.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in \$ per month) associated with each retail service. Retail services description:

We are not providing retail services. We contract with several retail providers across a three county area. They have varying prices that they offer.

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?

We have no network management policies in place. We have been able to provide more bandwidth than needed by the customers. No customers have been blocked from accessing any content.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).

NA

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	Leased	Dark
500	107	393	0	107	0	0

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:

We are leasing as dark fiber all of the constructed strand miles, an estimated 107 miles.

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
300	6	6	288

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).

NA

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

No sub grants have been made. No subcontracts have been made to SBD concerns.

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).

A successful outreach program will overwhelm you with demand for services from potential customers who may not qualify for service but would still like to get service.

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15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).