ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	**2. Award Identification Number** NT10BIX5570032	**3. DUNS Number** 107957268

4. Recipient Organization

Lane Council of Government 859 Willamette ST STE 500, Eugene, OR 97401-3174

5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2011	**6. Is this the last Annual Report of the Award Period?** ○ Yes ● No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Milo Mecham Program Manager	**7c. Telephone (area code, number and extension)** 5416824023
	7d. Email Address mmecham@lcog.org
7b. Signature of Certifying Official Submitted Electronically	**7e. Date Report Submitted (MM/DD/YYYY):** 03-12-2012

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	$159,597	This number was reached by dividing the federal funds spent on engineering and construction by the number of customers connected as of December 31. It is misleading because a great deal has been spent to connect other customers, but these customers have not yet been brought on line.
Average cost per household passed (Last Mile)	NA	NA
Average cost per subscriber (Last Mile)	NA	NA
Maximum broadband speed advertised (Middle Mile)	55Mbs	This is the speed offered in the promotional advertising for commercial operations by the provider who is currently connected to the most customers. There is no advertising for connections to anchor institutions, because individual arrangements are made. As additional segments become available, speeds will increase. The planned gigabit ethernet segment is not on line yet, so no advertising has been done for this segment.
Maximum broadband speed advertised (Last Mile)	NA	NA
Average broadband speed provided (Middle Mile)	10Mbs	It is difficult to discuss an average speed with so few customers currently connected. Initial demand is always lower than what it grows to be within a short time.
Average broadband speed provided (Last Mile)	NA	NA

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
See Attached Spreadsheet INF- Annual-Facilities	See attached	See Attached	See Attached

Add Facility	Remove Facility

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

We have not entered into any interconnection, peering or transit agreements yet. We are negotiating or will soon negotiate six (6) interconnection agreements and five (5) transit agreements. We do not expect to negotiate any peering agreements. We have not denied any requests and will not deny any requests.

Peering and Transit Agreements (600 words or less)

We have not entered into any interconnection, peering or transit agreements yet. We are negotiating or will soon negotiate six (6) interconnection agreements and five (5) transit agreements. We do not expect to negotiate any peering agreements. We have not denied any requests and will not deny any requests.

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	29	**Public Housing**	3
Libraries	8	**Other Institutions of Higher Education**	2
Medical and Healthcare Providers	26	**Other Community Support Organizations**	20
Public Safety Entities	19	**Other Government Facilities**	22
Community Colleges	2	**Total Community Anchor Institutions**	131

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

Only a few sites have been connected so far. The average increase is approximately 10 Megabits per second, because prior to connection, the sites had no broadband connectivity, and the service provider is providing services at that level.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in $ per month) associated with each retail service. Retail services description:

We are contracting with service providers to provide retail services. The one provider that we have contracted with that is offering services over the fiber constructed by the project thus far is Douglas Fast Net. Douglas Fast Net offers a range of services. The attached service plan describes and provides the prices for these services. The relevant prices for this project are attached. The fiber based services range from 1 to 100 plus megabits.

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?
No services are provided yet, except through contracts with other service providers. By contract the service providers are required to offer services to all on a non-discriminatory open platform. 7b. The service providers are contractually required to provide non-discriminatory services.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).
No subscribers have dropped service.

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	**Leased**	**Dark**
4,114	0	1,310	1,762	0	521	521

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:
This question is confusing (as is question 9) It presents misleading figures. A number of the fibers that are currently dark will be used by the recipient, but this does not allow that to be reported.

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available

0	0	0	0

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).

No collocation space has yet been finished. When completed there will be approximately 200 square feet of collocation space available. Approximately 10 square feet of recipient's owned space will be used by the recipient, and an additional 4 square feet will be leased by recipient. The remaining approximately 190 square feet will be available for other users.

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

No contracts have been made to socially and economically disadvantaged small businesses.

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).

None.

15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).