

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570031	3. DUNS Number 809594377
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4. Recipient Organization Executive Office State of West Virginia 1900 Kanawha Blvd East, Charleston, WV 25305-0009

5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Jimmy Gianato	7c. Telephone (area code, number and extension) 3045585380
	7d. Email Address jimmy.j.gianato@wv.gov

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-26-2013
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Empty space for additional information or comments
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Project Indicators (This Quarter)			
<p>1. Please describe significant project accomplishments completed during this quarter (600 words or less).</p> <p>As of December 31, 2012, by grant definition, 578 community anchor institutions have new construction (fiber & router) and 307 have improved service (router) for a total of 885 community anchors considered complete. Of 321 sites requiring facility build out, 263 are complete. Total BTOP Fiber mileage to date is 634 miles. In the wireless portion of the project 11 new towers are constructed. WV Net received 100% of the equipment for their portion of the project. We have drawn down a total of \$79,855,305.69 for grant execution.</p>			
<p>2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).</p>			
	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	70	<p>This 70% includes the Match portion of the Grant.</p> <p>This area remains short of baseline; however we have the following partial commitments in the job flow: multiple FTR invoices, equipment purchases, & payroll for DHHR and Slait consulting.</p> <p>The baseline shortfall was generated by a sluggish start-up of Fiber Build out (compensated by Frontier Mitigation Plan), slowness of Environmental Planning Processes (compensated by construction and make up), and Super Storm Sandy.</p>
2b.	Environmental Assessment	99	The Environmental Assessment (EA) process continues to make progress. We will meet the 100% baseline when the last Community Anchor is engineered and approved by the state agencies per the EA.
2c.	Network Design	99	Super Storm Sandy caused some overall project hindrances effectively delaying the final design.
2d.	Rights of Way	99	As the five replacement towers are developed and constructed, and the last CAIs are complete, this effort will move to 100%. Most likely this will occur 2nd quarter of 2013.
2e.	Construction Permits and Other Approvals	98	The state-wide power outage in July continues to have impacts on the inspection process. The last inspections will be during 2nd quarter 2013.
2f.	Site Preparation	98	NRAO/WVU build continues to progress and the CAI build is rapidly coming to closure; however, Super Storm Sandy inhibited efforts while causing some significant damages. By the end of the first quarter 2013, this percentage should move to about 95%.
2g.	Equipment Procurement	95	The equipment order for NRAO/WVU build will be complete during January/February 2013 which will move the equipment percentage to approximately 98%.
2h.	Network Build (all components - owned, leased, IRU, etc)	90	The last original tower will be constructed during first quarter 2013 and the five replacement towers will begin the construction/completion phase. Coupled with the completion of the NRAO link and Community Anchor builds, this percentage will move to 95 – 98 percent during the next quarter.
2i.	Equipment Deployment	85	Inhibitor one includes the purchase of the NRAO equipment which has been ordered and will be deployed shortly after receipt. Inhibitor two includes deployment of WV Net equipment which has been received and will be installed during first quarter 2013. The balance of the percentage deficit hinges on completion of the router deployments. By the end of next quarter this percentage should move to approximately 95%.
2j.	Network Testing	85	As WVNet, NRAO, CAIs, and wireless come to completion this percentage will quickly move to approximately 90 – 95 percent. We expect this next quarter.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

*Super Storm Sandy caused damage to some of the NRAO/WVU fiber build as well as some of the middle mile CAI fiber. This delayed overall completion of the project and will have monetary impact to the project. The NTIA team continues to work with WV BTOP to mitigate this situation.

*By nature Thanksgiving and Christmas Holidays have some negative impacts to construction. This was held to a minimum by a Frontier aggressive approach to minimize down time.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	634	The current Community Anchor Fiber build out list is at 645 locations with an approximate total mileage for the middle mile portion of 590 miles. Frontier's mitigation plan will cause the total number of network miles to grow substantially each subsequent month and quarter. Further the NRAO/WVU build will be approximately 85 miles. There are 634 miles complete as of December 31, 2012.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	634	The current Community Anchor Fiber build out list is at 645 locations with an approximate total mileage for the middle mile portion of 590 miles. Frontier's mitigation plan will cause the total number of network miles to grow substantially each subsequent month and quarter. Further the NRAO/WVU build will be approximately 85 miles. There are 634 miles complete as of December 31, 2012.
Number of new wireless links	376	There are no reported changes since last quarter.
Number of new towers	11	Eleven of twelve towers are fully constructed. During the first quarter of 2013, we will complete the twelfth tower and begin construction and completion of the five replacement towers.
Number of new and/or upgraded interconnection points	21	We have one interconnect point in progress. As this agreement closes, it becomes the model for additional interconnect sites. Most likely we will not see significant interconnects until actual completion of the project.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	40

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

Frontier Communications has entered into a signed agreement with CityNet regarding an interconnection to the Bridgeport Public Library. All applicable documents have been signed, but CityNet has yet to execute on the financial terms of the agreement. Therefore, there is one agreement in progress. This will be NEW SERVICE.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Monthly Recurring Charges

Access per Fiber Strand \$5.27

Maintenance Cost per Fiber Strand \$0.36

Total Fiber Strands Ordered

TOTAL Charges \$ (To Be Determined)
(need to add total fibers before final)

Non Recurring Costs

Service Order Charge per request \$162.50

BTOP Fiber Look Up, Engineering Fee \$248.75

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

Frontier Communications (Sub-recipient) / 304-344-3939 (TELCO portion of MPLS contract);

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	AS PER BASELINE
	Providers with signed agreements receiving improved access	0	AS PER BASELINE
	Providers with signed agreements receiving access to dark fiber	0	AS PER BASELINE
	Please identify the speed tiers that are available and the number of subscribers for each	0	AS PER BASELINE
Community Anchor Institutions (including Government institutions)	Total subscribers served	885	151 total subscribers served in Q4.
	Subscribers receiving new access	578	138 New subscribers served in Q4.
	Subscribers receiving improved access	307	13 Improved subscribers served in Q4 (10 Router only & 4 Fiber Only)
	Please identify the speed tiers that are available and the number or subscribers for each	0	<10meg =173 10meg-50meg=475 >50meg=414 DARK FIBER As this grant comes to fruition, these numbers will adjust from estimated to actual.
Residential / Households	Entities passed	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

There are no new offerings since the last quarterly report.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
911 Comm. Center	Mercer	PSAP	No	New service completed on 11/16/12.
Ansted Medical Clinic	Fayette	TMED	No	New service completed on 11/9/12.
Ansted Public Library	Fayette	LIB	No	New service completed on 11/28/12.
BCI Summersville Nicholas State Police	Nicholas	SP	No	New service completed on 12/21/12.
Boone County Courthouse	Boone	CHOUSE	No	Improved service completed on 10/15/12.
Boone-Madison Public Library	Boone	LIB	No	New service completed on 10/25/12.
Boreman Elementary School	Tyler	K12	No	New service completed on 10/13/12.
Bradshaw Public Library	McDowell	LIB	No	New service completed on 12/26/12.

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Brooke/Hancock Youth Reporting Center	Hancock	DJS	No	New service completed on 11/28/12.
Bruceton School	Preston	K12	No	New service completed on 10/9/12.
Buffalo Creek Memorial Library	Logan	LIB	No	New service completed on 11/29/12.
Cabell County Youth Reporting	Cabell	DJS	No	New service completed on 11/9/12.
Cabin Creek Health Center	Kanawha	TMED	No	New service completed on 12/6/12.
Calhoun County Courthouse	Calhoun	CHOUSE	No	New service completed on 10/9/12.
CCHS Administration (Cabin Creek Health Systems	Kanawha	TMED	No	New service completed on 12/3/12.
Center Point Public Library	Doddridge	LIB	No	New service completed on 11/9/12.
Clay County 911	Clay	PSAP	No	New service completed on 12/19/12.
Clay County Courthouse	Clay	CHOUSE	No	New service completed on 12/12/12.
Clay County Public Library	Clay	LIB	No	New service completed on 12/19/12.
Coalton Elementary School	Randolph	K12	No	New service completed on 12/6/12.
Dingess Elementary School	Mingo	K12	No	New service completed on 10/24/12.
Dunlow Elementary School	Wayne	K12	No	New service completed on 12/3/12.
Ellenboro Elementary School	Ritchie	K12	No	New service completed on 10/16/12.
Emergency Ops Center	Webster	PSAP	No	New service completed on 12/3/12.
FamilyCare Patrick Street	Kanawha	TMED	No	New service completed on 11/9/12.
FamilyCare Teays Valley	Putnam	TMED	No	New service completed on 11/27/12.
Fayette County Courthouse	Fayette	CHOUSE	No	New service completed on 10/23/12.
Fort Gay Public Library	Wayne	LIB	No	New service completed on 12/14/12.
Frankfort Middle School	Mineral	K12	No	New service completed on 10/22/12.
Gilmer County Courthouse	Gilmer	CHOUSE	No	New service completed on 10/10/12.
Glenville Gilmer- Troop 3 State Police	Gilmer	SP	No	New service completed on 10/15/12.
Grant County Courthouse	Grant	CHOUSE	No	New service completed on 10/4/12.
Green Bank Public Library	Pocahontas	LIB	No	New service completed on 12/18/12.

Green Valley Family Med (Blfd. Off Site)	Mercer	TMED	No	New service completed on 12/27/12.
Greenbrier County Courthouse	Greenbrier	CHOUSE	No	New service completed on 10/24/12.
Hamlin Lincoln- Troop 5 State Police	Lincoln	SP	No	New service completed on 11/26/12.
Hamlin-Lincoln County Public Library	Lincoln	LIB	No	New service completed on 10/30/12.
Hardy County Courthouse	Hardy	CHOUSE	No	Improved service completed on 10/4/12.
Hillsboro Public Library	Pocahontas	LIB	No	New service completed on 11/30/12.
Hilltop Elementary	Marshall	K12	No	New service completed on 12/12/12.
Hodgesville Elementary School	Upshur	K12	No	New service completed on 10/24/12.
Huntington/Cabell-Troop 5 State Police	Cabell	SP	No	New service completed on 11/9/12.
Hurricane Public Library	Putnam	LIB	No	New service completed on 10/16/12.
laeger Elementary School	McDowell	K12	No	New service completed on 11/12/12.
laeger Public Library	McDowell	LIB	No	New service completed on 12/5/12.
James Curry Public Library	Upshur	LIB	No	New service completed on 10/2/12.
Jesse Wyoming- Troop 6 State Police	Wyoming	SP	No	New service completed on 10/15/12.
John Manchin SR Healthcare Center	Marion	DHHR	No	Improved service completed on 11/14/12.
Kanawha County Youth Reporting	Kanawha	DJS	No	New service completed on 11/8/12.
Keyser Parole Office	Mineral	CORR	No	New service completed on 11/15/12.
Kingwood Elementary School	Preston	K12	No	New service completed on 10/2/12.
Lewis County Courthouse	Lewis	CHOUSE	No	Improved service completed on 10/9/12.
Lewisburg Greenbrier-Troop 6 State Police	Greenbrier	SP	No	New service completed on 11/14/12.
Lincoln County High School	Lincoln	K12	No	New service completed on 10/26/12.
Lincoln County 911	Lincoln	PSAP	No	New service completed on 11/10/12.
Lizemore Elementary School	Clay	K12	No	New service completed on 12/19/12.
Logan Logan -Troop 5 State Police	Logan	SP	No	New service completed on 12/17/12.
Marion County Youth Reporting	Marion	DJS	No	New service completed on 11/14/12.
Marlinton Middle School	Pocahontas	K12	No	New service completed on 11/14/12.
Marlinton Pocahontas-Troop 3 State Police	Pocahontas	SP	No	New service completed on 12/21/12.
Martinsburg Parole Office	Berkeley	CORR	No	New service completed on 11/15/12.

McDowell County Courthouse	McDowell	CHOUSE	No	New service completed on 10/17/12.
Mercer County Youth Reporting	Mercer	DJS	No	New service completed on 12/26/12.
Midway Elementary School	Lincoln	K12	No	New service completed on 11/5/12.
Mildred Mitchell Bateman State Hospital	Cabell	DHHR	No	Improved service completed on 11/9/12.
Monroe County Courthouse	Monroe	CHOUSE	No	New service completed on 10/23/12.
Montgomery Public Library	Fayette	LIB	No	New service completed on 10/30/12.
Mt. Hope Public Library	Fayette	LIB	No	New service completed on 11/3/12.
North Central Regional Jail	Doddridge	RJAIL	No	New service completed on 11/14/12.
Northern Correctional Facility	Marshall	CORR	No	New service completed on 11/28/12.
Norther Pocahontas County Health Clinic	Pocahontas	TMED	No	New service completed on 11/9/12.
Northern Region Office	Marshall	CORR	No	New service completed on 11/28/12.
Northfork Public Library	McDowell	LIB	No	New service completed on 12/26/12.
NRHA CMS Wellness Center	Fayette	TMED	No	New service completed on 10/11/12.
NRHA Fayetteville Location	Fayette	TMED	No	New service completed on 11/5/12.
NRHA MHE Wellness Center	Fayette	TMED	No	New service completed on 12/21/12.
NRHA Richwood Wellness Center	Nicholas	TMED	No	New service completed on 10/23/12.
NRHA Scarbro Location	Fayette	TMED	No	New service completed on 10/26/12.
NRHA Sophia Location	Raleigh	TMED	No	New service completed on 10/25/12.
NRHA Whipple Location	Fayette	TMED	No	New service completed on 11/28/12.
Oak Hill Public Library	Fayette	LIB	No	New service completed on 11/15/12.
Oceana Medical Center Hygeia Facilities Foundation, Inc.	Wyoming	TMED	No	New service completed on 10/5/12.
Overbrook Elementary	Kanawha	K12	No	Improved service completed on 10/11/12.
Peterstown Public Library	Monroe	LIB	No	New service completed on 12/17/12.
Pickens Elementary/ High School	Randolph	K12	No	New service completed on 12/26/12.
Pioneer Memorial Public Library	Randolph	LIB	No	New service completed on 10/1/12.
Pleasants County Public Library	Pleasants	LIB	No	New service completed on 12/31/12.
Poca Public Library	Putnam	LIB	No	New service completed on 10/25/12.
Pocahontas Co. Free Libraries	Pocahontas	LIB	No	New service completed on 11/7/12.

Pocahontas County 911	Pocahontas	PSAP	No	New service completed on 11/9/12.
Potomac Highlands Regional Jail	Hampshire	RJAIL	No	New service completed on 11/15/12.
Pratt Elementary School	Kanawha	K12	No	Improved service completed on 10/25/12.
Princeton Parole Office	Mercer	CORR	No	New service completed on 11/2/12.
Putnam County Public Library	Putnam	LIB	No	New service completed on 10/25/12.
Putnam County Youth Reporting	Putnam	DJS	No	New service completed on 11/8/12.
Rainelle Public Library	Greenbrier	LIB	No	New service completed on 11/21/12.
Raleigh County Courthouse	Raleigh	CHOUSE	No	New service completed on 10/16/12.
Raleigh County Public Library	Raleigh	LIB	No	New service completed on 10/8/12.
Regional Jails Central Office (WVRJA)	Kanawha	RJAIL	No	New service completed on 11/8/12.
Richwood Nicholas-Troop 6 State Police	Nicholas	SP	No	New service completed on 10/21/12.
Richwood Family Practice	Nicholas	TMED	No	New service completed on 10/25/12.
Richwood Public Library	Nicholas	LIB	No	New service completed on 10/26/12.
Ritchie County High School	Ritchie	K12	No	New service completed on 11/26/12.
Ritchie County Middle School	Ritchie	K12	No	New service completed 11/26/12.
Roane County Courthouse	Roane	CHOUSE	No	New service completed 10/9/12.
Roanoke Elementary School	Lewis	K12	No	New service completed on 10/12/12.
Rock Cave Elementary School	Upshur	K12	No	New service completed on 10/18/12.
Salt Rock Elementary School	Cabell	K12	No	New service completed on 11/9/12.
Salt Rock Public Library	Cabell	LIB	No	New service completed on 11/19/12.
Sharon Dawes Elementary School	Kanawha	K12	No	Improved service completed on 10/25/12.
Sharpe Hospital	Lewis	DHHR	No	Improved service completed on 11/13/12.
Shawnee Community Center	Kanawha	K12	No	Improved service completed on 10/26/12.
Smithville Elementary School	Ritchie	K12	No	New service completed on 12/7/12.
Southwestern Regional Jail	Logan	RJAIL	No	New service completed on 11/7/12.
Spencer Elementary Primary Center	Roane	K12	No	New service completed on 11/28/12.
STARS Youth Reporting Center	Berkeley	DJS	No	New service completed on 11/15/12.
Summers County Courthouse	Summers	CHOUSE	No	New service completed on 10/23/12.

Summers County E-911	Summers	PSAP	No	New service completed on 10/1/12.
Summers County Public Library	Summers	LIB	No	New service completed on 10/2/12.
Summersville Specialty Clinic- Telecom Room	Nicholas	TMED	No	New service completed on 10/2/12.
Taylor County Courthouse	Taylor	CHOUSE	No	New service completed on 10/8/12.
Terra Alta- East Preston School	Preston	K12	No	New service completed on 10/26/12.
Triadelphia Middle School	Ohio	K12	No	New service completed on 11/2/12.
Tucker County Courthouse	Tucker	CHOUSE	No	New service completed on 10/4/12.
Tunnelton-Denver Elementary	Preston	K12	No	New service completed on 10/2/12.
Tygart Valley Regional Jail	Randolph	RJAIL	No	New service completed on 11/13/12.
Union Elementary School	Upshur	K12	No	New service completed on 10/15/12.
Valley Health- Kanawha WIC	Kanawha	TMED	No	Improved service completed on 12/7/12.
Valley Health- Putnam WIC	Putnam	TMED	No	Improved service completed on 11/7/12.
Valley Health- Wayne WIC	Wayne	TMED	No	Improved service completed on 12/3/12.
Vicky V Douglas Juv. Center	Berkeley	DJS	No	New service completed on 11/15/12.
Washington District Elementary School	Upshur	K12	No	New service completed on 10/16/12.
Washington Lands Elementary School	Marshall	K12	No	New service completed on 10/17/12.
Wayne County Courthouse	Wayne	CHOUSE	No	New service completed on 12/3/12.
Wayne County Youth Reporting	Wayne	DJS	No	New service completed on 12/3/12.
Wayne Pre-K	Wayne	K12	No	New service completed on 12/3/12.
Wayne Wayne- Troop 5 State Police	Wayne	SP	No	New service completed on 12/3/12.
Webster County Courthouse	Webster	CHOUSE	No	New service completed on 12/3/12.
Webster Memorial Hospital	Webster	TMED	No	New service completed on 12/3/12.
Webster-Addison Public Library	Webster	LIB	No	New service completed on 12/3/12.
Welch Parole Office	McDowell	CORR	No	New service completed on 11/7/12.
WERC 911	Wyoming	PSAP	No	New service completed on 11/13/12.
West Preston Middle School	Preston	K12	No	New service completed on 11/8/12.
WomenCare Birth Center	Putnam	TMED	No	New service completed on 10/31/12.
Women's Health Center of WV	Kanawha	TMED	No	New service completed on 10/25/12.

Wood County Youth Reporting	Wood	DJS	No	New service completed on 11/27/12.
WVIEP-Burlington Beckley Center	Raleigh	K12	No	New service completed on 10/29/12.
WVIEP- Gene Spadaro Juvenile Center	Fayette	K12	No	New service completed on 10/13/12.
WVIEP- Sam Perdue (Southern Reg.) Juvenile Center	Mercer	K12	No	New service completed on 11/16/12.
Wyoming County Courthouse	Wyoming	CHOUSE	No	New service completed on 11/6/12.
Wyoming County Public Library	Wyoming	LIB	No	New service completed on 10/24/12.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

- The last of the original 12 towers will be complete.
- Construction begins with two of five replacement towers complete.
- Antenna and radios for the original wireless design should be installed.
- WV Net installation will be complete by the end of February 2013.
- NRAO/WVU equipment will be installed and received.
- We should build 12 miles of fiber next quarter.
- Approximately 95 CAI's should be completed.
- The agreement with Bridgeport Public Library should be completed.
- We will have site visits to every Community Anchor and wireless site to validate inventory, processes, etc.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	80	The 80% includes the Matching portion of the grant. As the five replacement towers come to fruition, we will begin to see associated vendor construction invoices. Frontier invoicing should increase. As these and other activities begin to come to completion, the actual invoicing and disbursement amounts will grow proportionally.
2b.	Environmental Assessment	99	As activities begin completion processes and weather improves, actual site validation visits will effectively improve this area to 100.
2c.	Network Design	99	Until the grant closes there will remain limited network design and tweaks accounting for the remaining 1%.
2d.	Rights of Way	99	Until the grant closes there will remain limited rights of way initiatives and tweaks accounting for the remaining 1%.
2e.	Construction Permits and Other Approvals	99	The five replacement tower permits should be complete and there may remain 1% effort to tweak some areas.
2f.	Site Preparation	99	The five replacement towers should have all site preparation complete; however, there may remain up to 1% effort to finalize some areas.
2g.	Equipment Procurement	99	We are leaving this percentage at 99% in the event that any equipment is approved to be purchased with residual funding.
2h.	Network Build (all components - owned, leased, IRU, etc.)	96	We are leaving this percentage at 96% in the vent to include finalization of the wireless network portion of the five replacement towers.
2i.	Equipment Deployment	90	This number remains the same. Adding CAI's replacements/additions requires re-purposing and shipping equipment to their new locations.
2j.	Network Testing	95	As the entire projects begins to come to closure, network testing will be the final stage. We expect this to be about 95% complete by the end of next quarter.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

- As we begin to conclude the overall initial grant efforts, there remains a potential for some residual funding. The WV Governor's Office will make a recommendation for NTIA review.
- A further challenge will be the actual process of close out of grant. Although, we do not expect any surprises, often when tying loose ends, some unique situations arise that must be handled.
- A large challenge will be that of full inventory documentation. Our team will work with NTIA to assist in validation of this process.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$3,980,000	\$105,000	\$3,875,000	\$987,810	\$105,000	\$882,810	\$1,455,000	\$105,000	\$1,350,000
b. Land, structures, right-of-ways, appraisals, etc.	\$463,200	\$0	\$463,200	\$409,965	\$0	\$409,965	\$463,200	\$0	\$463,200
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$11,270,236	\$0	\$11,270,236	\$10,896,509	\$0	\$10,896,509	\$12,500,000	\$0	\$12,500,000
e. Other architectural and engineering fees	\$7,407,800	\$0	\$7,407,800	\$2,130,001	\$0	\$2,130,001	\$3,130,000	\$0	\$3,130,000
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$625,000	\$0	\$625,000	\$447,662	\$0	\$447,662	\$525,000	\$0	\$525,000
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$78,722,630	\$27,192,000	\$51,530,630	\$42,608,993	\$27,192,000	\$15,416,993	\$52,692,355	\$27,192,000	\$25,500,355
j. Equipment	\$56,736,719	\$6,203,000	\$50,533,719	\$55,783,639	\$6,203,000	\$49,580,639	\$56,169,176	\$6,203,000	\$49,966,176
k. Miscellaneous	\$617,711	\$0	\$617,711	\$90,726	\$0	\$90,726	\$575,000	\$0	\$575,000
l. SUBTOTAL (add a through k)	\$159,823,296	\$33,500,000	\$126,323,296	\$113,355,305	\$33,500,000	\$79,855,305	\$127,509,731	\$33,500,000	\$94,009,731
m. Contingencies									
n. TOTALS (sum of l and m)	\$159,823,296	\$33,500,000	\$126,323,296	\$113,355,305	\$33,500,000	\$79,855,305	\$127,509,731	\$33,500,000	\$94,009,731

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0