

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570027	3. DUNS Number 009848524
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4. Recipient Organization

 E.N.M.R. Telephone Cooperative 7111 N Prince St
 , Clovis, NM 88101-9730

5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Tom Phelps	7c. Telephone (area code, number and extension) 5753894220
	7d. Email Address tphelps@plateautel.com

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 11-21-2011
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Mainline fiber construction has been completed in three of the five funded service areas. Equipment procurement and installation is proceeding quickly. Anchor institutions are continuing to be contacted. Overall at this point the project is on schedule to reach target of at least 66% complete by the end of year 2.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	56	Variance of 2%.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	45	Site construction and building set at one location. Site construction complete at second location.
2g.	Equipment Procurement	60	Equipment is being procured as we are able to install it. The equipment installers are able to install and turn up equipment very quickly.
2h.	Network Build (all components - owned, leased, IRU, etc)	53	No variance.
2i.	Equipment Deployment	60	Equipment deployment follows equipment procurement.
2j.	Network Testing	50	Network testing follows equipment procurement and deployment.
2k.	Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 Delays at the beginning of the project have affected ENMR's ability to reach milestone objectives. As of 9/30/11 the total project dollars spent equates to 56%, at approximately 55% of the award period, compared to baseline estimates of 58%. Based on recent productivity we are expected to surpass the targeted 66% completion by the end of award year 2.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	68	Ahead of baseline estimates for construction deployment.
New network miles leased	528	No variance.
Existing network miles upgraded	1,268	Not reflected as a separate line item in baseline. No variance.
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	1,864	No variance.
Number of new wireless links	0	N/A
Number of new towers	0	N/A

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new and/or upgraded interconnection points	17	Waiting on buildings at two locations and power equipment upgrades for the other. All interconnection points expected to be completed in Q1 2012.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	3
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	12

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: SuddenLink, CableOne, US Cable

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Long Haul Special Access Services which are typically point to point Ethernet services from Interconnection point to Interconnection point; Local Access Services which are typically Ethernet services from the local Interconnection point to the anchor institution.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	ENMR-Plateau currently has agreements with several broadband wholesalers on the current network and intend to transfer those services onto the new network once completed. ENMR-Plateau also intends to sell additional services to these current customers as well as other customers who would be considered broadband wholesalers.
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	DS1 - 0, DS3 - 0, OC3 - 0, OC12 - 0, 100Mb - 0, 1Gb - 0, 2.5Gb - 0, 10Gb - 0
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	10Mb - 0, 15Mb - 0, 20Mb - 0, 30Mb - 0, 40Mb - 0, 50Mb - 0, 100Mb - 0, 1Gb - 0
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Continuing outside plant construction and equipment procurement/deployment. Expected to complete all outside plant construction by the end of Q4 2011; total of 85 miles. Total of 528 network miles have been leased; no additional leased network miles. Expecting to

connect approximately 24 CAI locations by the end of Q4 2011. Expecting to sign 1 new agreement with a broadband wholesaler or last mile provider.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	71	Ahead of baseline projections. Expecting to exceed baseline projections based on completing outside plant construction by the end of Q4 2011.
2b.	Environmental Assessment	100	No variance.
2c.	Network Design	100	No variance.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	No variance.
2f.	Site Preparation	100	No variance.
2g.	Equipment Procurement	75	Equipment is being procured as we are able to install it. Waiting for completion of buildings in two locations and power equipment upgrades in other locations. Buildings should be complete by the end of Q4 2011, therefore equipment procurement and installation will ramp up and expect to fully complete by Q2 2012.
2h.	Network Build (all components - owned, leased, IRU, etc.)	69	No variance.
2i.	Equipment Deployment	75	Equipment deployment follows equipment procurement. See explanation above.
2j.	Network Testing	75	Network testing follows equipment deployment. See explanation above.
2k.	Other (please specify): N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No potential challenges or issues known. At this point construction and equipment deployment are progressing quickly and we've been able to catch up to the projected planned percentage of project completion. The total for part i. Construction under Matching Funds for the "Actuals from Project Inception through End of Current Reporting Period" below includes \$370,991 of ENMR Telephone Cooperative, Inc.'s in-kind matching requirement.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$255,000	\$76,500	\$178,500	\$157,502	\$47,251	\$110,251	\$307,502	\$92,250	\$215,251
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$911,500	\$273,450	\$638,050	\$1,308,816	\$392,645	\$916,171	\$1,772,863	\$531,859	\$1,241,004
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$10,076,115	\$3,392,658	\$6,683,457	\$5,442,284	\$1,892,379	\$3,549,905	\$6,983,487	\$2,354,740	\$4,628,747
j. Equipment	\$5,360,084	\$1,608,025	\$3,752,059	\$2,543,066	\$762,920	\$1,780,146	\$2,793,066	\$837,920	\$1,955,146
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$16,602,699	\$5,350,633	\$11,252,066	\$9,451,668	\$3,095,195	\$6,356,473	\$11,856,918	\$3,816,769	\$8,040,148
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$16,602,699	\$5,350,633	\$11,252,066	\$9,451,668	\$3,095,195	\$6,356,473	\$11,856,918	\$3,816,769	\$8,040,148

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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