

ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS		
General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570004	3. DUNS Number 831358234
4. Recipient Organization North Georgia Network Cooperative, Inc. 6135 State Hwy 115, Clarkesville, GA 30523-0095		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <input checked="" type="radio"/> Yes <input type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Kelly Wilkins	7c. Telephone (area code, number and extension) 7068394138	7d. Email Address kelly@hemc.coop
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-28-2013	

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	16,856	Meets Baseline
Average cost per household passed (Last Mile)	662	Meets Baseline
Average cost per subscriber (Last Mile)	7,918	Meets Baseline
Maximum broadband speed advertised (Middle Mile)	10 Gb	Meets Baseline
Maximum broadband speed advertised (Last Mile)	100 Mb	Meets Baseline
Average broadband speed provided (Middle Mile)	10 Gb	Meets Baseline
Average broadband speed provided (Last Mile)	15 Mb	Based on market take rates the average speed will be 15-20Mb

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
White County CPOP	CPOP	White	133119502032108
Dawson County CPOP	CPOP	Dawson	130859702021084
Lumpkin County CPOP	CPOP	Lumpkin	131879602022015
Towns County CPOP	CPOP	Towns	132819601003064
Forsyth County CPOP	CPOP	Forsyth	131171304031003
Union County CPOP	CPOP	Union	132910002052032

Add Facility**Remove Facility**

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)

N/A

Peering and Transit Agreements (600 words or less)

N/A

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	18	Public Housing	0
Libraries	6	Other Institutions of Higher Education	5
Medical and Healthcare Providers	25	Other Community Support Organizations	2
Public Safety Entities	17	Other Government Facilities	18
Community Colleges	0	Total Community Anchor Institutions	91

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

NGN has compared information from CAIs. The average before the BTOP project was 3 Mb with no ability for expansion. Currently, our average current CAIs package is around 15 Mb. The BTOP program has given the CAIs the ability to increase this bandwidth to 1000Mb (1Gb) if interested.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in \$ per month) associated with each retail service. Retail services description:

Broadband Services. We deliver internet bits to premises.

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?

Currently all of our data traffic is internet bits that do not require quality of service. We do not filter internet content or services. We currently sell internet packages. These packages define bandwidth rates controlled at the endpoint.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).

N/A

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	Leased	Dark
54,584	23,499	896	30,189	0	0	0

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:

N/A

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
864	576	0	288

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less**).**

CPOP and SPOP facilities can be offered as collocation facilities.

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less**).**

N/A

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less**).**

N/A

15. Using the Excel spreadsheet template titled “Annual PPR CCI Addendum”, please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.**16. Using the Excel spreadsheet template titled “Annual PPR CCI Addendum”, please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.****17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).**