

WPA file
5/18/10 copy

FORM CD-451
(REV 10/98)

U.S. DEPARTMENT OF COMMERCE

X GRANT COOPERATIVE AGREEMENT

AMENDMENT TO FINANCIAL ASSISTANCE AWARD

ACCOUNTING CODE
See Attached

AWARD NUMBER
38-50-M09050

RECIPIENT NAME
State of North Dakota, Information Technology Department

AMENDMENT NUMBER
1

STREET ADDRESS
600 East Boulevard Avenue

EFFECTIVE DATE
MAY 19 2010

CITY, STATE ZIP
Bismarck, ND 58505-0100

EXTEND WORK COMPLETION TO
December 19, 2014

CFDA NO. AND PROJECT TITLE:
11.558 American Recovery and Reinvestment Act-SBDD-North Dakota Information Technology Department

COSTS ARE REVISED AS FOLLOWS:	PREVIOUS ESTIMATED COST	ADD	DEDUCT	TOTAL ESTIMATED COST
FEDERAL SHARE OF COST	\$1,613,754.00	\$0.00	\$0.00	\$1,613,754.00
RECIPIENT SHARE OF COST	\$403,438.00	\$35,961.00	\$0.00	\$439,399.00
TOTAL ESTIMATED COST	\$2,017,192.00	\$35,961.00	\$0.00	\$2,053,153.00

REASON(S) FOR AMENDMENT
This grant is hereby amended to approve the budget revision to include increasing the non-federal amount from \$403,438 to \$439,399. And revised SAC No. 5 Grants Specialist Contact Information.

ALL PREVIOUS TERMS & CONDITIONS REMAIN IN EFFECT.

This Amendment approved by the Grants Officer is issued in triplicate and constitutes an obligation of Federal funding. By signing the three documents, the Recipient agrees to comply with the Amendment provisions checked below and attached, as well as previous provisions incorporated into the Award. Upon acceptance by the Recipient, two signed Amendment documents shall be returned to the Grants Officer and the third document shall be retained by the Recipient. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally terminate this Amendment.

- Special Award Conditions
- Line Item Budget
- Other:

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

Joyce Brigham *Joyce R. Brigham*

DATE
5/18/10

TYPED NAME, TYPED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

Steph Feldner

DATE
5/26/10

Award Number: 38-50-M09050, Amendment Number 1

Federal Program Officer: Anne Neville

Requisition Number: M09050

Employer Identification Number: 45-0309764

Dun & Bradstreet No: 073131823

Recipient ID:

Requestor ID:

Treasury Account Symbol (TAS): 0554

Award ACCS Information

Bureau Code	FCFY	Project-Task	Org Code	Obj Class	Obligation Amount
61	2010	4805011-300	06-10-0000-00-00-00-00	41-19-00-00	\$0.00

Award Contact Information

Contact Name	Contact Type	Email	Phone
Dr. Lisa M Feldner	Administrative	lfeldner@nd.gov	(701) 328-3190

NIST Grants Officer:

Joyce Brigham
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650
(301) 975 - 6329

NIST Grants Specialist:

Jacqueline Roberts
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650
(301) 975 - 2005

**AMERICAN RECOVERY AND REINVESTMENT ACT
BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM
SPECIAL AWARD CONDITIONS**

5. The Grant Specialist's name, address, telephone and fax number and email address:

Jacqueline Roberts
National Institute of Standards and Technology
Grants and Agreements Management Division
Bldg. 411, Room B-100
100 Bureau Drive, Mail Stop 1650
Gaithersburg, Maryland 20899-1650
Phone: (301) 975-2005; Fax: (301) 840-5976
E-mail: jacqueline.roberts@nist.gov

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. Development		\$	\$	\$ 474,736.00	\$ 0.00	\$ 474,736.00
2. Data Collection				543,218.00	400,000.00	943,218.00
3. Program Mgmt/Rep	11.558			287,400.00	39,399.00	326,799.00
4. Planning				308,400.00		308,400.00
5. Totals		\$ 0.00	\$ 0.00	\$ 1,613,754.00	\$ 439,399.00	\$ 2,053,153.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY						Total (5)
	(1) Development	(2) Data Collection	(3) Planning	Planning			
a. Personnel	\$ 105,336.00	\$ 0.00	\$ 171,271.00	\$ 141,562.00	\$	\$ 418,169.00	
b. Fringe Benefits	45,144.00	0.00	71,768.00	60,670.00		177,582.00	
c. Travel	0.00	0.00	6,012.00	100,000.00		106,012.00	
d. Equipment	23,520.00	0.00	22,845.00	6,168.00		52,533.00	
e. Supplies	0.00	0.00	1,503.00			1,503.00	
f. Contractual	300,736.00	943,218.00	45,900.00	0.00		1,289,854.00	
g. Construction	0.00	0.00	0.00	0.00		0.00	
h. Other	0.00	0.00	7,500.00	0.00		7,500.00	
i. Total Direct Charges (sum of 6a-6h)	474,736.00	943,218.00	326,799.00	308,400.00		2,053,153.00	
j. Indirect Charges	0.00	0.00	0.00	0.00		0.00	
k. TOTALS (sum of 6i and 6j)	\$ 474,736.00	\$ 943,218.00	\$ 326,799.00	\$ 308,400.00	\$	\$ 2,053,153.00	
7. Program Income	\$	\$	\$	\$	\$	\$ 0.00	

Authorized for Local Reproduction

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Development	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9. Data Collection	0.00	400,000.00	0.00	400,000.00
10. Program Mgmt / Reporting	0.00	39,399.00	0.00	39,399.00
11. Planning	0.00	0.00	0.00	0.00
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 439,399.00	\$ 0.00	\$ 439,399.00

SECTION D - FORECASTED CASH NEEDS

	SECTION D - FORECASTED CASH NEEDS				
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 1,315,367.00	\$ 393,692.00	\$ 428,294.00	\$ 438,474.00	\$ 54,907.00
14. Non-Federal	419,700.00	36,925.00	204,925.00	104,925.00	72,925.00
15. TOTAL (sum of lines 13 and 14)	\$ 1,735,067.00	\$ 430,617.00	\$ 633,219.00	\$ 543,399.00	\$ 127,832.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. Development	\$ 474,736.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
17. Data Collection	943,218.00	0.00	0.00	0.00	0.00
18. Program Mgmt / Reporting	212,257.00	114,541.00	0.00	0.00	0.00
19. Planning	104,856.00	203,544.00	0.00	0.00	0.00
20. TOTAL (sum of lines 16-19)	\$ 1,735,067.00	\$ 318,085.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
---------------------	-----------------------

23. Remarks:

Budget Information — Non-Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. Development		\$		\$	\$	\$
2. Data Collection				\$	\$	\$
3. Program Mgmt/Reporting	11.558			\$	\$	\$
4. Planning				\$	\$	\$
5. Totals		\$		\$	\$	\$

Section B - Budget Categories

Object Class Categories	Grant Program, Function or Activity						Total (5)
	(1) Development	(2) Data Collection	(3) Program Mgmt/Rel	(4) Planning			
a. Personnel	\$ 105,336	\$ 0	\$ 156,787	\$ 141,562	\$	\$	403,685
b. Fringe Benefits	45,144	0	67,194	60,670			173,008
c. Travel	0	0	6,012	100,000			106,012
d. Equipment	23,520	0	5943	6168			35,631
e. Supplies	0	0	1503	0			1503
f. Contractual	300,736	943,218	45,900	0			1,289,854
g. Construction	0	0	0	0			0
h. Other	0	0	7,500	0			7,500
i. Total Direct Charges (sum of 6a-6h)	474,736	943,218	290,838	308,400			2,017,192
j. Indirect Charges	0	0	0	0			0
k. Totals (sum of 6i and 6j)	474,736	943,218	290,838	308,400			2,017,192
7. Program Income	\$	\$	\$	\$			\$

Section C - Non-Federal Resources

	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8. Development		\$ 0	\$ 0	\$ 0	\$ 0
9. Data Collection		0	400,000	0	400,000
10. Program Mgmt/Reporting		0	3,438	0	3,438
11. Planning		0	0	0	0
12. Total (sum of lines 8 - 11)		\$ 0	\$ 403,438	\$ 0	\$ 403,438

Section D - Forecasted Cash Needs

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 1,315,367	\$ 393,692	\$ 428,294	\$ 438,474	\$ 54,907
14. Non-Federal	401,719	32,430	200,430	100,430	68,430
15. Total (sum of lines 13 and 14)	\$ 1,717,086	\$ 426,122	\$ 628,724	\$ 538,904	\$ 123,337

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

	(a) Grant Program	Future Funding Periods (Years)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16. Development		\$ 474,736	\$ 0	\$ 0	\$ 0
17. Data Collection		943,218	0	0	0
18. Program Mgmt/Reporting		194,277	96,561	0	0
19. Planning		104,856	203,544	0	0
20. Total (sum of lines 16-19)		\$ 1,717,087	\$ 300,105	\$ 0	\$ 0

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges

23. Remarks