

RECIPIENT NAME:  
 AWARD NUMBER:  
 DATE:

OMB CONTROL NO. 0660-0037  
 EXPIRATION DATE: 12-31-2010

## Quarterly Performance Report Questions for Broadband Infrastructure Projects

General Information				
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1. Federal Agency and Organization Element to Which Report is Submitted  Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number  NT10BIX5570047	3a. DUNS Number 127973282		
		3b. EIN  91-2025086		
4. Recipient Organization (Name and complete address including county, congressional district, and zip code) Northwest Open Access Network (NoaNet), 5802 Overlook Ave NE, Tacoma, WA 98422 Congress Dist. 09				
5. Current Reporting Period End Date (MM/DD/YYYY)  06/30/2010		6. Is this the Last Report of the Award Period?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>				
7a. Typed or Printed Name and Title of Certifying Official  Dave Spencer  Chief Operating Officer		7c. Telephone (area code, number and extension)  208-343-6477		
		7d. Email Address  dspencer@noanet.net		
7b. Signature of Certifying Official  		7e. Date Report Submitted (MM/DD/YYYY)  07/28/2010		

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<b>Project Indicators (This Quarter)</b>			
1. Please describe significant project accomplishments during this quarter (150 words or less).			
Significant progress on the Environmental Assessment has been made as well as a more defined budget and work order process. NoaNet spent time with sub-participants outlining project management and data flow for project completion and reporting.			
2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).			
	<b>Milestone</b>	<b>Percent Complete</b>	<b>Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)</b>
2a.	Overall Project	1	The Environmental Assessment has not been submitted
2b.	Environmental Assessment	90	Baseline was 100%. Final review of 90% draft in preparation for a Mid July submission of our EA and subsequent receipt of FONSI.
2c.	Network Design	10	
2d.	Rights of Way	5	
2e.	Construction Permits and Other Approvals	0	
2f.	Site Preparation	0	
2g.	Equipment Procurement	0	
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	
2i.	Equipment Deployment	0	
2j.	Network Testing	0	
2k.	Other (please specify):	NA	None identified
3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).			
Initial projections included completion of the Environmental Assessment (EA) during the 2 <sup>nd</sup> Quarter. We have made adjustments to the schedule to accommodate for the delay, yet complete the overall project within BTOP timelines.			
4. Please report the following information regarding network build progress. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).			
	<b>Indicator</b>	<b>Total</b>	<b>Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)</b>
	New network miles deployed	0	.
	New network miles leased	0	NA
	Existing network miles upgraded	0	
	Existing network miles leased	0	

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Number of miles of new fiber (aerial or underground)	0	
Number of new wireless links	0	
Number of new towers	0	
Number of interconnection points	0	

For questions 5 and 6, please include information relating to agreements that you are negotiating or have entered into, or that your subrecipient, contractor, or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	36
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements	4

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements. Providers: The 36 signed agreements referred to above are pre-existing wholesale customers of NoaNet with Agreement start dates pre-dating this BTOP award. These contracts have non-disclosure provisions that prohibit public release of their specific names without prior written consent. This list of pre-existing customer base has been provided to NTIA under separate cover as "Privileged and Confidential" sales-marketing information.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your project.  
 Wholesale services description: There are currently no wholesale services being provided as this project is only in the preliminary planning, EA and permitting phases. Limited construction is scheduled to begin Q4 2010. As construction is completed, the logical network turned up and tested and new customers are ready to be added, this list will be updated and provide the data requested.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub-recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network that this third party operates (150 words or less).  
 N/A

6. Please provide the data according to the type of subscriber. Write "N/A" if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	
	Providers with signed agreements receiving improved access	0	
	Providers with signed	0	

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	agreements receiving access to dark fiber		
	Please identify the speed tiers that are available and the number of subscribers for each	0	
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	
	Subscribers receiving new access	0	
	Subscribers receiving improved access	0	
	Please identify the speed tiers that are available and the number of subscribers for each	0	
Residential/ Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (150 words or less).  
 None at this time in the project.

8. Have your network management practices changed over the last quarter? If so, please describe the changes (150 words or less).  
 N/A

9. Community Anchor Institutions:  
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent calendar year. Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (100 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined	Are you also the broadband service provider for	Narrative description of how anchor institutions are using BTOP-funded infrastructure
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		<b>in your baseline)</b>	<b>this institution? (Yes/No)</b>	
None to date	N/A	N/A	N/A	N/A

<b>Project Indicators (Next Quarter)</b>			
1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).			
Planning for completion of the Environmental Assessment along with starting the procurement process for fiber cable and networking equipment will be two of the most significant accomplishments planned for next quarter. Additionally, initial staking of the project routes, permitting, rights of way acquisition and procurement activity for networking equipment, optical cable and outside construction is planned for Q3 of 2010.			
2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).			
	<b>Milestone</b>	<b>Planned Percent Complete</b>	<b>Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)</b>
2a.	Overall Project	5	Delay outside of projections for completion of the Environmental Assessment (EA) has extended the overall project timeline. The EA will be completed in Q3. In addition, Request for Qualifications will be sent out for material selection and staking for the project will begin.
2b.	Environmental Assessment	100	
2c.	Network Design	35	
2d.	Rights of Way	25	
2e.	Construction Permits and Other Approvals	5	
2f.	Site Preparation	5	
2g.	Equipment Procurement	0	See note in 2a above describing overall project delay from initial projections.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	See note in 2a above describing overall project delay from initial projections.
2i.	Equipment Deployment	0	See note in 2a above describing overall project delay from initial projections.
2j.	Network Testing	0	See note in 2a above describing overall project delay from initial projections.
2k.	Other (please specify):	N/A	

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3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

Based on completion of the Environmental Assessment being extended, portions of the project planned to start in this quarter are not predicted to start until Quarter 4.

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## INFRASTRUCTURE BUDGET EXECUTION DETAILS

Activity Based Expenditures (Infrastructure)									
1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.									
<b>Comment: Proportional match forthcoming and is in process.</b>									
Budget for Entire Project									
COST CLASSIFICATION	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
				Total Costs	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$1,385,673	\$0	\$1,385,673	\$0	\$0	\$0	\$100,000	\$0	\$100,000
b. Land, structures, rights-of-way, appraisals, etc.	\$3,845,935	\$3,574,685	\$271,250	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$5,193,245	\$0	\$5,193,245	\$260,270	\$0	\$260,270	\$500,000	\$0	\$500,000
e. Other architectural and engineering fees	\$2,136,368	\$0	\$2,136,368	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$8,194,858	\$0	\$8,194,858	\$0	\$0	\$0	\$250,000	\$0	\$250,000
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$70,065,546	\$11,209,538	\$58,856,008	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$15,517,288	\$7,414,371	\$8,102,917	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$207,678	\$0	\$207,678	\$0	\$0	\$0	\$207,678	\$0	\$207,678
<b>I. SUBTOTAL (add a through k)</b>	<b>\$106,546,591</b>	<b>\$22,198,594</b>	<b>\$84,347,997</b>	<b>\$260,270</b>	<b>\$0</b>	<b>\$260,270</b>	<b>\$1,057,678</b>	<b>\$0</b>	<b>\$1,057,678</b>
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS (sum of l and m)</b>	<b>\$106,546,591</b>	<b>\$22,198,594</b>	<b>\$106,546,591</b>	<b>\$260,270</b>	<b>\$0</b>	<b>\$260,270</b>	<b>\$1,057,678</b>	<b>\$0</b>	<b>\$1,057,678</b>

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2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.	
a. Application Budget Program Income: \$0	b. Program Income to Date: N/A