

**BUDGET INFORMATION - Construction Programs**

NOTE: Certain Federal assistance programs require additional contributions to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION                                  | a. Total Cost |              | b. Costs Not Allowable for Participation |      | c. Total Allowable Costs (Columns a-b) |              |
|--|---------------|--------------|--|------|--|--------------|
|  |               |              |  |      |  |              |
| 1. Administrative and legal expenses                 | \$            | 440,022.00   | \$                                       |      | \$                                     | 440,022.00   |
| 2. Land, structures, rights-of-way, appraisals, etc. | \$            |              | \$                                       |      | \$                                     | 0.00         |
| 3. Relocation expenses and payments                  | \$            |              | \$                                       |      | \$                                     | 0.00         |
| 4. Architectural and engineering fees                | \$            |              | \$                                       |      | \$                                     | 0.00         |
| 5. Other architectural and engineering fees          | \$            |              | \$                                       |      | \$                                     | 0.00         |
| 6. Project inspection fees                           | \$            | 3,510.00     | \$                                       |      | \$                                     | 3,510.00     |
| 7. Site work   | \$            | 229,750.00   | \$                                       |      | \$                                     | 229,750.00   |
| 8. Demolition and removal                            | \$            |              | \$                                       |      | \$                                     | 0.00         |
| 9. Construction                                      | \$            | 453,000.00   | \$                                       |      | \$                                     | 453,000.00   |
| 10. Equipment  | \$            | 680,684.00   | \$                                       |      | \$                                     | 680,684.00   |
| 11. Miscellaneous                                    | \$            | 475,623.00   | \$                                       |      | \$                                     | 475,623.00   |
| 12. SUBTOTAL (sum of lines 1-11)                     | \$            | 2,282,589.00 | \$                                       | 0.00 | \$                                     | 2,282,589.00 |
| 13. Contingencies                                    | \$            |              | \$                                       |      | \$                                     | 0.00         |
| 14. SUBTOTAL   | \$            | 2,282,589.00 | \$                                       | 0.00 | \$                                     | 2,282,589.00 |
| 15. Project (program) income                         | \$            |              | \$                                       |      | \$                                     | 0.00         |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14)      | \$            | 2,282,589.00 | \$                                       | 0.00 | \$                                     | 2,282,589.00 |

FEDERAL FUNDING

|   |    |              |
|---|----|--------------|
| 17. Federal assistance requested, calculate as follows:<br>(Consult Federal agency for Federal percentage share.)<br>Enter the resulting Federal share. | \$ | 1,569,109.00 |
|---|----|--------------|

MMO 68.7425  
 .687425 %

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