

Quarterly Performance Report Questions for Broadband Infrastructure Projects

General Information			
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1. Federal Agency and Organization Element to Which Report is Submitted Department of Commerce, NTIA	2. Award Identification Number NT10BIX5570049	3a. DUNS Number 052551322	
		3b. EIN 546001441	
4. Recipient Organization (Name and complete address including county, congressional district, and zip code) County of Nelson, 84 Courthouse Square, Lovington, VA 22949-0336, Nelson County, District 05			
5. Current Reporting Period End Date (MM/DD/YYYY) 06/30/2010		6. Is this the Last Report of the Award Period?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.			
7a. Typed or Printed Name and Title of Certifying Official Stephen A. Carter, County Administrator		7c. Telephone (area code, number and extension) 434-263-7000	
		7d. Email Address scarter@nelsoncounty.org	
7b. Signature of Certifying Official 		7e. Date Report Submitted (MM/DD/YYYY) 07/28/2010	

Project Indicators (This Quarter – Qtr 2 Apr, May, June 2010)			
1. Please describe significant project accomplishments during this quarter (150 words or less).			
Began negotiation of pole attachment agreement with utility. Issued RFP for professional services to select engineering firm for consulting, design and construction management. Reviewed and ranked proposals and conducted interviews with most qualified respondents.			
2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).			
	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	0%	Variance: Procurement process to contract with engineering & environmental consultants took longer than anticipated. Consultant selection completed July 1 with contract execution by week of July 26.
2b.	Environmental Assessment	0%	Variance: Procurement of engineering & environmental consultants not completed until after end of quarter. No change to anticipated completion in Qtr 3 at this time pending timely response by consulted agencies.
2c.	Network Design	0 %	Variance: Procurement process to contract with engineering consultants took longer than anticipated. Consultant selection completed July 1 with contract execution by week of July 26.
2d.	Rights of Way	2%	No change – began negotiations for agreement with utility pole owner for aerial fiber placement.
2e.	Construction Permits and Other Approvals	0%	No change
2f.	Site Preparation	N/A	N/A
2g.	Equipment Procurement	0%	No change
2h.	Network Build (all components - owned, leased, IRU, etc.)	0%	No change
2i.	Equipment Deployment	0%	No change
2j.	Network Testing	0%	No change
2k.	Other (please specify):	N/A	N/A
3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less). As stated above, the procurement process to select the environmental and engineering consultant took longer than expected. This has delayed start of the environmental assessment, but significant information required for initiating consultation was developed previously and will be used to achieve environmental compliance. Procurement for engineering will be complete in Qtr 3 and the environmental assessment started immediately. At this time there is no BTOP technical assistance required pending timely response by environmental agencies consulted.			

<p>4. Please report the following information regarding network build progress. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).</p>		
Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	No change
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	No change
Number of new wireless links	0	No change
Number of new towers	0	No change
Number of interconnection points	0	No change

<p>For questions 5 and 6, please include information relating to agreements that you are negotiating or have entered into, or that your subrecipient, contractor, or subcontractor is negotiating or entered into.</p>	
<p>5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.</p>	
Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements	No agreements yet
<p>5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements. Providers: No agreements yet</p>	
<p>5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your project. Wholesale services description: No services being provided at this point in the project.</p>	
<p>5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a subrecipient, contractor, and/or subcontractor, and describe with specificity the portion of your network that this third party operates (150 words or less). There are no subrecipients in this project. The procurement process to select a network operator is scheduled to begin in Qtr 3.</p>	
<p>6. Please provide the data according to the type of subscriber. Write "N/A" if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).</p>	

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	No change
	Providers with signed agreements receiving improved access	0	No change
	Providers with signed agreements receiving access to dark fiber	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	0	No change
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	No change
	Subscribers receiving new access	0	No change
	Subscribers receiving improved access	0	No change
	Please identify the speed tiers that are available and the number of subscribers for each	0	No change
Residential/ Households	Entities passed	0	No change
	Total subscribers served	N/A	N/A
	Subscribers receiving new access	N/A	N/A
	Subscribers receiving improved access	N/A	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	N/A	N/A
Businesses	Entities passed	0	No change
	Total subscribers served	N/A	N/A
	Subscribers receiving new access	N/A	N/A
	Subscribers receiving improved access	N/A	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	N/A	N/A
<p>7. Please describe any special offerings you may provide (150 words or less). Project intends to provide high speed middle mile access to providers at speeds up to 1Gbps, and access to community anchor institutions at broadband speeds desired.</p>			

8. Have your network management practices changed over the last quarter? If so, please describe the changes (150 words or less). No change to plan.

9. Community Anchor Institutions:
 Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent calendar year. Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (100 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes/No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Construction not started – no Community Anchor Institutions are receiving service at this point in the project. No change to the estimated subscriber timeline for connectivity.				

Project Indicators (Next Quarter – Qtr 3 July, Aug, Sept 2010)

1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).

Contract finalized with consulting, engineering, environmental assessment and construction management firm. Initiate environmental consultations with agencies, complete document and submit. Finalize tower sites and initiate acquisition discussions where necessary. Initiate local tower permitting process. Begin make ready assessment and coordination with utility pole owner. Develop RFP for network operator, work on vetting likely candidate, work on agreements for access by providers.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Planned Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2a.	Overall Project	7%	Procurement delay in Qtr 2
2b.	Environmental Assessment	100%	No change – pending timely response from consulted agencies
2c.	Network Design	12%	Procurement delay in Qtr 2
2d.	Rights of Way	15%	No change
2e.	Construction Permits and Other Approvals	5%	No change
2f.	Site Preparation	N/A	N/A
2g.	Equipment Procurement	0%	No change
2h.	Network Build (all components - owned, leased, IRU, etc.)	0%	No change
2i.	Equipment Deployment	0%	No change
2j.	Network Testing	0%	No change

2k.	Other (please specify):	N/A	N/A
3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).			
Procurement delays in Qtr 2 has considerably constricted the time available to complete the EA. Consultation initiation will be made in Qtr 3 (starting July) but completing the EA is dependent upon timely response and agency agreement of no impact. The NTIA environmental team will be kept apprised of the status of all consultations. At the time of this writing, all agencies have been contacted.			

INFRASTRUCTURE BUDGET EXECUTION DETAILS

Activity Based Expenditures (Infrastructure)									
1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.									
Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
COST CLASSIFICATION	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Costs	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$197,666	\$39,533	\$158,133	\$0	\$0	\$0	\$43,387	\$8,677	\$34,710
b. Land, structures, rights-of-way, appraisals, etc.	\$234,020	\$46,804	\$187,216	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$165,775	\$33,155	\$132,620	\$0	\$0	\$0	\$55,772	\$11,154	\$44,618
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$131,250	\$26,250	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$750,883	\$150,177	\$600,706	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$781,714	\$156,343	\$625,371	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$22,000	\$4,400	\$17,600	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$2,283,308	\$456,662	\$1,826,646	\$0	\$0	\$0	\$99,159	\$19,831	\$79,328
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS (sum of l and m)	\$2,283,308	\$456,662	\$1,826,646	\$0	\$0	\$0	\$99,159	\$19,831	\$79,328

RECIPIENT NAME: NELSON COUNTY, VA
AWARD NUMBER: NT10BIX5570049
DATE: 06/30/2010

OMB CONTROL NO. 0660-0037
EXPIRATION DATE: 12-31-2010

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.	
a. Application Budget Program Income: \$0	b. Program Income to Date: \$0