# **BTOP Comprehensive Community Infrastructure Service Offerings and Competitor Data Template**

Please complete the complete the following worksheets--either of the Last Mile or I Service Offerings worksheets may be omitted if the applicant is not proposing to prothat type.

For both the Last Mile and Middle Mile Service Offerings worksheets, the service of include all relevant tiers and markets (*e.g.* residential, business, wholesale). Applications sure to include details on any services that would be offered at discounted rates to classes of customers (*e.g.* community anchor institutions or third party service prov

In the Last Mile Service Offerings worksheet, applicants are required to provide esti end user speeds. Average speeds should be the average sustained actual, non-burs end user would receive during a peak hour. For purposes of calculating these speed should utilize their subscriber projections for year eight of the project, and develop utilization projections that are consistent with any additional services the applicant For wireless broadband services, this speed should be an average of the speeds ava entire cell. Beyond these general guidelines, due to the multiplicity of technical sol be proposed, the applicants may use discretion to determine the most reasonable r to estimate actual speeds on their network. Applicants should explain the underlyin used to calculate the average speeds in the space provided.

In the Competitor Data worksheet, applicants are required to provide data on both middle mile service providers, regardless of whether the applicant proposes to offe and middle mile services. In the column titled Service Areas Where Service Offered should list all of the Last Mile and Middle Mile Service Areas within their Proposed Farea in which the listed services area available. Please ensure that the Service Area consistent with those provided within the application and the Service Areas attachn actual availability of the listed services is limited (e.g. the service is only available will Last Mile or Middle Mile Service Area), note this in the Other Comments column.

In contrast to several other attachment templates in this application, the data provi template will NOT be subject to automated processing. These templates worksheet to demonstrate the level of data required and to provide a suggested format. Appli modify the template layouts in order to provide the most effective presentation of their specific project. Applicants should, however, ensure that they provide at least as these templates require. To the extent that you modify these templates please  $\epsilon$  print layouts are adjusted so that rows do not break across pages in a manner that  $\epsilon$  to understand. It is recommended that you provide these documents in PDF format submitting a copy of your application on an appropriate electronic medium, such as ROM, or flash drive.

Middle Mile ovide services of

ferings should ants should be particular riders).

imated average st speeds that an ds, applicants subscriber plans to offer. ilable across an lutions that may manner in which ng assumptions

last mile and r both last mile , applicants Funded Service names are nent. If the ithin part of the

ided via this
ts are provided
icants are free to
the data for
t as much detail
ensure that the
will be difficult
: when
a DVD, CD-

# **Proposed Last Mile Service Offerings**

	Advertised	Speeds	Estimated Ave	ited Average Speeds Average Latency		Pricing Plan (\$ per	Other Comments/Description/Features
Name of Service Tier	Downstream Mbps	Upstream Mbps	Downstream Mbps	Upstream Mbps	@ End User CPE miliseconds	month)	or Limitations
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

#### **Explanation of Average Speed Calculations:**

The Last Mile Service Offerings for this project are not applicable as NebraskaLink, LLC is proposing a Middle Mile project only.

# **Proposed Middle Mile Service Offerings**

Name of Service Offering	Distance Band or Point to Point	Minimum Peak Load Network Bandwidth Capacity (Mbps)	Monthly/Yearly Pricing (\$)	Other Comments/Description/Features or Limitations
DS-1	Point-to-Point with Fixed and Distance Sensitive Rate Elements	1.5 Mbps	\$700.50 Monthly/ \$8,406 Yearly	Rate calculated based on 175 airline miles between endpoints. Actual service pricing may vary based on the endnoints.
10 Mbps	Point-to-Point Not Distance Senstive	10 Mbps	\$900.15 (Monthly) / \$10,801.80 (Yearly)	
20 Mbps	Point-to-Point Not Distance Senstive	20 Mbps	\$1,099.83 (Monthly) / \$13,197.96 (Yearly)	
30 Mbps	Point-to-Point Not Distance Senstive	30 Mbps	\$1,299.52 (Monthly) / \$15,594.24 (Yearly)	
40 Mbps	Point-to-Point Not Distance Senstive	40 Mbps	\$1,499.20 (Monthly) / \$17,990.40 (Yearly)	
50 Mbps	Point-to-Point Not Distance Senstive	50 Mbps	\$1,552.53 (Monthly) / \$18,630.36 (Yearly)	
60 Mbps	Point-to-Point Not Distance Senstive	60 Mbps	\$1,605.87 (Monthly) / \$19,270.44 (Yearly)	
70 Mbps	Point-to-Point Not Distance Senstive	70 Mbps	\$1,659.20 (Monthly) / \$19,910.40 (Yearly)	
80 Mbps	Point-to-Point Not Distance Senstive	80 Mbps	\$1,712.53 (Monthly) / \$20,550.36 (Yearly)	
90 Mbps	Point-to-Point Not Distance Senstive	90 Mbps	\$1,756.87 (Monthly) / \$21,190.44 (Yearly)	
100 Mbps	Point-to-Point Not Distance Senstive	100 Mbps	\$1,819.20 (Monthly) / \$21,830.40 (Yearly)	
200 Mbps	Point-to-Point Not Distance Senstive	200 Mbps	\$2,290.40 (Monthly) / \$27,484.80 (Yearly)	
300 Mbps	Point-to-Point Not Distance Senstive	300 Mbps	\$2,761.60 (Monthly) / \$33,139.20 (Yearly)	
400 Mbps	Point-to-Point Not Distance Senstive	400 Mbps	\$3,232.80 (Monthly) / \$38,793.60 (Yearly)	
500 Mbps	Point-to-Point Not Distance Senstive	500 Mbps	\$3,704.00 (Monthly) / \$44,448.00 (Yearly)	
600 Mbps	Point-to-Point Not Distance Senstive	600 Mbps	\$4,175.20 (Monthly) / \$50,102.40 (Yearly)	

700 Mbps	Point-to-Point Not Distance Senstive	700 Mbps	\$4,646.40 (Monthly) / \$55,756.80 (Yearly)
800 Mbps	Point-to-Point	800 Mbps	\$5,117.60 (Monthly) /
800 Mps	Not Distance Senstive	800 Mps	\$61,411.20 (Yearly)
900 Mbps	Point-to-Point	900 Mbps	\$5,588.80 (Monthly) /
300 IVIDPS	Not Distance Senstive	300 Mpbs	\$67,065.60 (Yearly)
1000 Mbps	Point-to-Point	1000 Mbps	\$6,059.20 (Monthly) /
1000 Mpbs	Not Distance Senstive	1000 Mph2	\$72,710.40 (Yearly)

## **Competitor Data**

#### Competitor Data - Last Mile Service Providers

Service Provider	Service Areas Where Service Available	Technology Platform	Service Tiers	Downstream Speed	Monthly Pricing	Other Comments/Descriptio n/Features or Limitations
	Alliance, Broken Bow, Chadron,		DSL Service	1.5 Mbps	\$19.99	as part of a package
Qwest	Grand Island, McCook, Norfolk, North Platte, O'Neill, Sidney and	DSL	DSL Service	7 Mbps	\$25.00	as part of a package
	Valentine		DSL Service	20 Mbps	\$45.00	as part of a package
	enia anno interiora anno interiora materiora de la contra d		Cable Modem Internet	1.5 Mbps	\$29.95	
American Broadband	Arlington, Blair, Tekamah and Walthill	Cable	Access Cable Modem Internet Access	3 Mbps	\$39.95	
	114(5)		Cable Modem Internet Access	5 Mbps	\$49.95	
	Arnold, Bloomfield, Crofton, Gordon,		1 Meg High Speed Internet	1 Mbps	not advertised	
Great Plains Communications	Grant, Herman, Ponca, Snyder and Wausa	DSL	3 Meg High Speed Internet	3 Mbps	not advertised	
			B.C. C.	**************************************	600.05	
Hamilton.net	Aurora	DSL	DSL Service DSL Service	128 kbps	\$29.95 \$49.95	
nammon.net			DSL Service	3 Mbps 6 Mbps	\$64.95	
			DSL Service	768 kbps	not advertised	
Consolidated Companies	Brady, Merna and Paxton	DSL	DSL Service	3 Mbps	not advertised	
Northeast Nebraska			Digital Express	768 kbps	\$39.95	
Telephone Company	Clarks, Clearwater and Jackson	DSL	Digital Express	2 Mbps	\$69.95	
			Digital Express	6 Mbps	\$114.95	
			High-Speed Internet	256 kbps	\$35.95	
Dalton Telephone Company	Dalton	DSL	High-Speed Internet	512 kbps	\$44.95	
			High-Speed Internet	1 Mbps	not advertised	
Mobius Communications		200111111111111111111111111111111111111	DSL Service	1.5 Mbps	\$40.00	
Mobius Communications	Hemmingford	DSL	DSL Service	3 Mbps	\$50.00	
Company			DSL Service	5 Mbps	\$60.00	
Frontier Communications		DCI	Frontier High-Speed Internet Light	768 kbps	\$39.99	
(Citizens Communications)	Kearney	DSL	Frontier Fast	3 Mbps	\$49.99	

			20 MBPS Internet & Standard Voice	20 Mbps	\$80.00	Bundled with voice
Allo Communications	Alliance	Fiber	10 MBPS Internet & Standard Voice	10 Mbps	\$60.00	Bundled with voice
			5 MBPS Internet & Standard Voice	5 Mbps	\$55.00	Bundled with voice
				7 Mbps	not advertised	
KDSI Internet	Grand Island and Kearney	DSL		5 Mbps	not advertised	
				128 kbps	not advertised	
			Premier	25 Mbps	\$44.99	\$59.99 after the first 5 months
Сох	Arlington	Cable	Preferred	15 Mbps	\$33.74	\$44.99 after the first 5 months
			Essential	3 Mbps	\$24.75	\$33.00 after the first 5 months
CableOne	Norfolk	Cable	Premium	5 Mbps	\$53.00	
			Standard	1.5 Mbps	\$49.00	
			4MB	4 Mbps	\$99.95	
Vistabeam	Dalton and Sidney	Broadband Wireless	1MB	1 Mbps	\$39.95	
			384k	384 kbps	\$29.95	
			ADSL 2 Plus	9 Mbps	\$75.00	
Action Communications	Alliance, Chadron and Sidney	DSL	ADSL 2 Plus	6 Mbps	\$60.00	
			Life Speed ADSL	512 Kbps	\$40.00	
	Valentine		Max	25 Mbps	\$54.99	
Charter Communications	McCook, North Platte, Sidney,	Cable	Plus	8 Mbps	\$39.99	
	Alliance, Grand Island, Kearney,		Lite	1 Mbps	\$19.99	
			SnapConnect DSL	5 Mbps	\$89.95	
BW Telecom	Wauneta	DSL	SnapConnect DSL	2 Mbps	\$59.95	
			SnapConnect DSL	768 kbps	\$29.95	
Telephone Company	nate initial and bangein	1823		5120 kbps	\$109.95	
Nebraska Central	Ravenna and Sargent DSL		Standard	1024 kbps 3072 kbps	\$44.95 \$84.95	

#### Competitor Data - Middle Mile Service Providers

Service Provider	Service Areas Where Service Available	Technology Platform	Service Tiers	Distance Band or Point-to-Point	Minimum Peak Load Network Bandwidth Capacity	Pricing	Other Comments/Description/Features or Limitations
------------------	--	---------------------	---------------	------------------------------------	--	---------	---

			10 Mbps	Point-to-Point Not Distance Senstive	10 Mbps	\$900.15	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			20 Mbps	Point-to-Point Not Distance Senstive	20 Mbps	\$1,099.83	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			30 Mbps	Point-to-Point Not Distance Senstive	30 Mbps	\$1,299.52	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			40 Mbps	Point-to-Point Not Distance Senstive	40 Mbps	\$1,499.20	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			50 Mbps	Point-to-Point Not Distance Senstive	50 Mbps	\$1,552.53	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			60 Mbps	Point-to-Point Not Distance Senstive	60 Mbps	\$1,605.87	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			70 Mbps	Point-to-Point Not Distance Senstive	70 Mbps	\$1,659.20	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			80 Mbps	Point-to-Point Not Distance Senstive	80 Mbps	\$1,712.53	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
	Alliance Broken Bow Chadron		90 Mbps	Point-to-Point Not Distance Senstive	90 Mbps	\$1,765.87	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
Qwest	Grand Island McCook Norfork North Platte	Assumed that Qwest utilizes Ethernet over Fiber Optic Cable Plant	100 Mbps	Point-to-Point Not Distance Senstive	100 Mbps	\$1,819.20	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.

1	, O Neili	!	I				
	Sidney Valentine		200 Mbps	Point-to-Point Not Distance Senstive	200 Mbps	\$2,290.40	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			300 Mbps	Point-to-Point Not Distance Senstive	300 Mbps	\$2,761.60	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			400 Mbps	Point-to-Point Not Distance Senstive	400 Mbps	\$3,232.80	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			500 Mbps	Point-to-Point Not Distance Senstive	500 Mbps	\$3,704.00	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			600 Mbps	Point-to-Point Not Distance Senstive	600 Mbps	\$4,175.20	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			700 Mbps	Point-to-Point Not Distance Senstive	700 Mbps	\$4,646.40	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			800 Mbps	Point-to-Point Not Distance Senstive	800 Mbps	\$5,117.60	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			900 Mbps	Point-to-Point Not Distance Senstive	900 Mbps	\$5,588.80	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
			1000 Mbps	Point-to-Point Not Distance Senstive	1000 Mbps	\$6,059.20	Non-recurring costs not listed. Minimum peak load network bandwidth capacity assumes a committed information rate service.
	.L	<u>i</u>	<u>i</u>	İ	i		<u> </u>

# Comprehensive Community Infrastructure Key Metrics Dashboard

Please refer to the CCI Grant Guidelines for instructions on completing this form.

Applicant Profile	
Applicant Name	NebraskaLink, LLC
Title	Connecting Nebraska Communities – A High-Speed Broadband Network for All of Nebraska
Easygrants ID	6002
Headquarters	Lincoln, NE
Size (2009 Data) of Applicant	Current Year Revenues: \$0
Entity	Employees: 0
Technology Type	Fiber - 10 Gigabit Ethernet over Dense Wave Division Multiplexing (DWDM)
Key Partners	Nebraska Library Commission and Elkhorn Valley Economic Development Council

Project Economics		W.		
Budget Information			Project Financials	
Project Budget	\$16,496,952		Project Revenues (Yr 8)	\$6,353,577
Federal Contribution (%)	70 %		Net Income and Margin (Yr 8)	\$23,178(.3648%)
Cash Match Amount (%)	20.16%		EBITDA and Margin (Yr 8)	\$1,008,078(15.866%)
In Kind Match Amount (%)	9.84%		Rate of Return (w/o BTOP Funds)	-43.62%
Middle Mile/Last Mile Budg	get Allocation		Rate of Return (w/ BTOP Funds)	-19.74%
Middle Mile Percentage (%)	100		Cost Efficiency	
Last Mile Percentage (%)	0		Cost per Mile (MM)	\$9,973
Rural Last Mile Percentage	0		Cost per Household (LM)	0

Market Territory							
Geographic Area(s)	Middle mile fiber project that traverses the entire state of Nebraska						
Middle Mile Network Composition							
Total Proposed Network • Total Miles: 1978.75							
Miles (MM only)	Backbone Miles: 1928.25						
	Lateral Miles: 50.5						
New Construction Network	Total Miles: 452.75						
Miles (MM only)	Backbone Miles: 402.25						
whies (whit office)	Lateral Miles: 50.5						
Existing Applicant Notwork	Total Miles: 0						
Existing Applicant Network Miles Utilized (MM only)	Backbone Miles: 0						
whies offlized (Milvi Offly)	Lateral Miles: 0						

# Comprehensive Community Infrastructure Key Metrics Dashboard

Leased Network Miles	Total Miles: 1526
Utilized (MM only)	Backbone Miles: 1526
Othized (Wilvi Orliy)	Lateral Miles: 0
Underserved/Unserved	Percentage of Backbone Miles in Underserved/Unserved Areas: 0
Onderserved/Onserved	Percentage of Lateral Miles in Underserved/Unserved Areas: 0
<b>Existing Customer Base</b>	
Existing Residential/Individual	0
Customers within PFSA	
Existing Business Customers within PFSA	0
Existing Community Anchor	Total CAI's: 0
Institution Customers within	Community Colleges:0
PFSA	Public Safety Entities:0
Existing Third Party Service	0
Provider Customers within	
PFSA	
Potential Customer Base	
Market Potential Households	• Total HH's: 85,260
(within PFSA)	Located in Underserved/Unserved Areas: 0
Market Potential Businesses	Total Businesses: 8,049
(within PFSA)	Located in Underserved/Unserved Areas: 0
Maybot Datantial Community	Total CAI's: 526
Market Potential Community Anchor Institutions (within	Located in Underserved/Unserved Areas: 0
PFSA)	Community Colleges: 17
PF3A)	Public Safety Entities:75
Market Potential Third Party	Total Third Party Service Providers in PFSA: 39
Service Providers (within	Expressing Commitment or Letter of Interest: 23
PFSA)	
Funded Network Coverage	
Households Connected to	Total Households Connected: 0
Network (via BTOP Funds by	Located in Underserved/Unserved Areas: 0
end of Year 3)	
Businesses Connected to	Total Businesses Connected: 0
Network (via BTOP Funds by	Located in Underserved/Unserved Areas: 0
end of Year 3)	
Community Anchor	Total Directly Connected CAI's: 101
Institutions Directly	Located in Underserved/Unserved Areas: 0
Connected (via BTOP Funds	Community Colleges:9
by end of Year 3)	Public Safety Entities:8

# Comprehensive Community Infrastructure Key Metrics Dashboard

	Directly Served by Applicant
	Community Anchor Institutions: 43
	Households: 0
Drainated Subscribers by Voor	Businesses: 0
Projected Subscribers by Year Five	Third Party Service Providers: 13
rive	Served by Proposed Network Via Third Party Service Provider
	Community Anchor Institutions: 315 (Estimated at 60% Penetration)
	Households: 51,156 (Estimated at 60% Penetration)
	Businesses: 4,830 (Estimated at 60% Penetration)

Other	
Proposed MM Network	Backbone: 10 Gbps
Capacity	Laterals: 1 Gbps
	Highest offered speed tier: Not Applicable – No Last Mile Offered
Proposed LM Network Speed	<ul> <li>Estimated Average speed for highest speed tier:Not Applicable – No Last Mile Offered</li> </ul>
	Total Pol's: 37 Add/Drop Locations with connections to 60 third party
Total Points of	providers
Interconnection	Pol's in Underserved/Unserved Areas: 0
	Environmentally-controlled, non-passive Pols: 37 Add/Drop Locations
	Direct Job-years: 60
Jobs Created	• Indirect Job-years: 44
	• Induced Job-years: 58
Required Time for Project	
Completion (Number of	
Required Quarters to Fully	Initial Customers 4 Quarters
Build-out and Test Network	Final Project Completion 12 Quarters
and Make Ready for	
Commercial Service)	

Easygrants ID: 6002

Project Title: Connecting Nebraska Communities – A High-Speed Broadband Network for All of Nebraska

# 18.18 Supplemental Information Board Resolution

# NEBRASKALINK, LLC BTOP MIDDLE MILE APPLICATION BOARD RESOLUTION

WHEREAS, the United States Congress has appropriated funds to establish a Broadband Technology Opportunities Program (BTOP) for awards to eligible entities to develop and expand broadband services to unserved areas and improve access to broadband;

WHEREAS, NebraskaLink, LLC interprets the criteria for eligibility of BTOP funds to be applicable to NebraskaLink, LLC's proposed funded service area (PFSA);

WHEREAS, NebraskaLink, LLC remains committed to expanding broadband services to its PFSA;

WHEREAS, NebraskaLink, LLC has the financial resources to meet any non-federal cost match requirements of the BTOP program;

THEREFORE BE IT RESOLVED that NebraskaLink, LLC commits its resources to submit an application, or applications as may be necessary, to the BTOP program for funds to improve broadband services for the following projects at the approximate costs of:

Construct Fiber Ring for Community Anchor Institutions PFSA

Total Project Budget

\$16,496,952

**BTOP** Grant

\$11,547,866

BTOP Non-federal Cost Match

\$4,949,086

In Kind Amount

\$1,623,045

Equity Amount

\$3,326,041

BE IT FURTHER RESOLVED that NebraskaLink, LLC commits to substantially completing said projects within 2 years of any award of BTOP funds and fully complete said projects within 3 years of any award of BTOP funds.

BE IT FURTHER RESOLVED, that NebraskaLink, LLC will commit 30% of its own resources to the above projects as requested in the BTOP.

BE IT FURTHER RESOLVED, that NebraskaLink, LLC will refrain from receiving duplicate funds or any such funds as would otherwise constitute "unjust enrichment" as addressed in the BTOP.

Dated this 18th day of March, 2010.

Attest

Gary Warren, Chariman

Shawn Hanson, Secretary

#### CERTIFICATE

I, Shawn Hanson, do hereby certify that I am the Secretary of NebraskaLink, LLC; that the above and foregoing is a true and correct copy of the resolution adopted by the members of the Board of Directors at the regular meeting of the Board of Directors of said company held the 18th day of March, 2010 at which meeting a quorum of the Board of Directors were present; and that said resolution has not been rescinded or modified.

In witness whereof I hereunto set my hand this 18th day of March, 2010.

Shawn Hanson, Secretary

Easygrants ID: 6002

Project Title: Connecting Nebraska Communities – A High-Speed Broadband Network for All of Nebraska

# 18.18 Supplemental Information Depreciation Schedule and NPV and IRR Calculation

- Depreciation Schedule
- NPV and IRR Calculation

# NebraskaLink, LLC Eight Year Financial Forecast PROJECTED DEPRECIATION EXPENSE \*





- Use the following table to list the major network build-out phases and milestones that can demonstrate that your entire project will be substantially complete by the end of Year 2 and fully complete by the end of Year 3. This is to be done at the aggregate level (combining all proposed funded service areas.)
- Indicated how the milestones listed below will demonstrate these completion objectives. The applicant should consider such project areas as: a) network design; b) securing all relevant licenses and agreements; c) site preparation; d) inside plant deployment; e) outside plan deployment; f) deployment of business & operational support systems; g) network testing; f) network operational. The applicant may provide any other milestones that it believes showcase progress.
- Project inception (Year 0) starts at the date when the applicant receives notice that the project has been approved for funding.
- In the table, provide any information (e.g., facts, analysis) to: a) demonstrate the reasonableness of these milestones; b) substantiate the ability to reach the milestones by the quarters indicated.

Time Period	Quarter	Milestones	Support for Reasonableness/Data Points
Year 0	æ	<ol> <li>Review of Requirements</li> <li>Network Design</li> <li>Application Process</li> <li>Existing Ring Electronics Installed / Turned Up / Tested</li> </ol>	<ol> <li>Begin</li> <li>Begin</li> <li>Completed</li> <li>Completed</li> </ol>
	Qtr. 1	<ol> <li>Review of Requirements</li> <li>Network Design</li> <li>Begin Staking Phase 1 Town (Week 1-8)</li> <li>Begin Staking Phase 1 Rural (Week 1-6)</li> </ol>	<ol> <li>Completed</li> <li>Completed</li> <li>Two (2) town staking persons can complete 27 town miles per quarter</li> <li>One (1) rural staking persons can complete 150 rural miles per quarter</li> </ol>
Year 1	Qtr. 2	<ol> <li>Create OSP RFP / P&amp;S Maps(Week 13-15)</li> <li>OSP RFP Approval (Week 16)</li> <li>Send RFP to Contractors (Week 17-20)</li> <li>Review OSP RFP Responses / Award (Week 21)</li> <li>Create Electronics RFP (Week 13-15)</li> <li>Electronics RFP Approval (Week 16)</li> <li>Send Electronics RFP to Vendors (Week 17-20)</li> <li>Review Electronics RFP Responses / Award (Week 21)</li> </ol>	<ol> <li>(1-4) The OSP RFP process including development, P&amp;S Maps, Approval, and Award typically takes six (6) to eight (8) weeks.</li> <li>(5-8) The Electronics RFP process including development, Approval, and Award typically takes six (6) to eight (8) weeks.</li> <li>Equipment ship from the vendor takes three (3) weeks.</li> </ol>
	Qtr. 3	<ul> <li>9. Electronics Ship (Week 21-24)</li> <li>10. BER &amp; Permits (Week 13-24)</li> <li>11. Pre Construction Meeting (Week 24)</li> <li>1. Begin Construction Phase 1 Town (Week 25-40)</li> <li>2. Construction Phase 1 Rural (Week 25-31)</li> </ul>	<ol> <li>Average BER duration is one (1) quarter.</li> <li>Pre Construction Meeting can be completed in one (1) day</li> <li>Two (2) construction crews can complete 28 town miles in two (2) quarters. One (1) drop crew can complete 360 rural drops per quarter.</li> <li>One (1) construction crews can complete 150 rural miles per quarter.</li> </ol>

Part   Complete Construction Phase 1 Town (Week 40)   2. Miscellaneous Equipment Install (Week 47-49)   3. Electronic Equipment Installs (Week 40-41)   4. Fiber Termination Installs (Week 42-44)   5. Equipment Turn Up / Test (Week 44-46)   7. Equipment Turn Up / Test (Week 49-50)   7. Equipment Testalls (Week 49-50)   7. Equipment Turn Up / Test (Week 49-50)   7. Equipment Turn Up / Test (Week 49-50)   7. Equipment Testalls (Week 49-60)   7. Equ	×	TI. NOSSAVI. VSEDAVO RESPONTANTANTO	1 Complete Construction Phase 1 Town (Mark 40)	28449-3873-19-39-39-39-39-39-39-39-39-39-39-39-39-39
Vest 2   Qtr. 1   1. Begin Staking Phase 1 Town (Week 49-60)   2. Begin Staking Phase 1 Rural (Week 49-59)   3. Begin Staking Phase 1 Rural (Week 49-59)   4. Create OSP RFP / P&S Maps (Week 61-63)   2. OSP RFP Approval (Week 64)   3. Send RFP to Contractors (Week 65-68)   4. Review OSP RFP Responses / Award (Week 69)   5. Create Electronics RFP (Week 61-63)   6. Electronics RFP Approval (Week 64)   7. Send Electronics RFP to Vendors (Week 68-68)   8. Review Electronics RFP responses / Award (Week 69)   9. Electronics SFP to Vendors (Week 68-68)   8. Review Electronics SFP Responses / Award (Week 69)   9. Electronics SFP P to Vendors (Week 69-72)   10. BER & Permits (Week 61-72)   11. Pre Construction Meeting (Week 72)   12. Construction Phase 2 Town (Week 73-83)   13. Begin Construction Phase 2 Town (Week 87-87)   2. Construction Phase 2 Town (Week 87-87)   2. Miscellaneous Equipment Install (Week 88-89)   4. Fiber Termination Install (Week 88-91)   5. Equipment Turn Up / Test (Week 94-96)   5. Equipment Turn Up / Test (Week 94-96)   5. Equipment Turn Up / Test (Week 97-102)   7. Staking Phase 3 Town (Week 97-102)   7. Cone (1) Ural staking persons can complete 27 town miles per quarter (2. Two (2) Ural staking persons can complete 27 town miles per quarter (3. How and the persons can complete 300 rural miles per quarter (3. Weeks 30 to 3		Qu. 4	<ol> <li>Miscellaneous Equipment Install (Week 37-39)</li> <li>Electronic Equipment Installs (Week 40-41)</li> <li>Fiber Termination Install (Week 42-44)</li> </ol>	miles in two (2) quarters. One (1) drop crew can complete 360 rural drops per quarter.  2. Miscellaneous equipment install takes Three (3) weeks to complete.  3. Electronic equipment install takes two weeks to complete.  4. Fiber termination takes three (3) weeks to complete.  5. Equipment Turn Up / Test / final inspection can be
2. OSP RFP Approval (Week 64) 3. Send RFP to Contractors (Week 65-68) 4. Review OSP RFP Responses / Award (Week 69) 5. Create Electronics RFP (Week 61-63) 6. Electronics RFP Approval (Week 64) 7. Send Electronics RFP to Vendors (Week 65-68) 8. Review Electronics RFP to Vendors (Week 65-68) 9. Electronics SFP Responses / Award (Week 69) 10. BER & Permits (Week 61-72) 11. Pre Construction Meeting (Week 72) 12. Construction Phase 2 Town (Week 73-87) 13. Electronic Samp (Week 68-87) 14. Complete Construction Phase 2 Town (Week 87) 15. Equipment Install (Week 85-87) 16. Electronic Equipment Install (Week 85-87) 17. Electronic Equipment Install (Week 88-90) 18. Electronic Equipment Install (Week 88-90) 19. Electronic Equipment Install (Week 89-93) 19. Electronic Equipment Install (Week 91-93) 19. Electronic Equipment Install (Week 91-93) 19. Electronic Equipment Install (Week 91-93) 19. Equipment Turn Up / Test (Week 94-96)  10. Staking Phase 3 Town (Week 97-102) 20. Staking Phase 3 Rural (Week 97-100)  21. Staking Phase 3 Rural (Week 97-100)  22. OSP RFP Responses / Award (Week 69) 23. The Electronics RFP process including development, Approval, and Award typically takes six (6) to eight (8) weeks. 24. The Electronics RFP process including development, Approval, and Award typically takes six (6) to eight (8) weeks. 25. The Electronics RFP process including development, Approval, and Award typically takes six (6) to eight (8) weeks. 26. The Electronic and evelopment, approval, and Award typically takes six (6) to eight (8) weeks. 27. The Construction Process including development, Approval, and Award typically takes six (6) to eight (8) weeks. 28. Equipment Twile per Berd turation is one (1) day one	Year 2	Qtr. 1		<ol> <li>Two (2) town staking persons can complete 27 town miles per quarter</li> <li>Two (2) rural staking persons can complete 300</li> </ol>
Qtr. 4  1. Complete Construction Phase 2 Town (Week 87) 2. Miscellaneous Equipment Install (Week 85-87) 3. Electronic Equipment Installs (Week 88-90) 4. Fiber Termination Install (Week 91-93) 5. Equipment Turn Up / Test (Week 94-96)  Year 3  Qtr. 1  1. Complete Construction Phase 2 Town (Week 87) 2. Miscellaneous Equipment Installs (Week 88-90) 4. Fiber Termination Install (Week 91-93) 5. Equipment Turn Up / Test (Week 94-96)  Qtr. 1  1. Staking Phase 3 Town (Week 97-102) 2. Staking Phase 3 Rural (Week 97-100)  360 rural drops per quarter. 2. Two (2) construction crews can complete 28 town miles in two (2) quarters. One (1) drop crew can complete 360 rural drops per quarter. 2. Miscellaneous equipment install takes Three (3) weeks to complete. 3. Electronic equipment install takes two weeks to complete. 4. Fiber termination takes three (3) weeks to complete. 5. Equipment Turn Up / Test / final inspection can be completed in three (3) weeks to complete. 4. One (1) town staking persons can complete 14 town miles per quarter. 2. One (1) rural staking persons can complete 150 rural miles per quarter.			<ol> <li>OSP RFP Approval (Week 64)</li> <li>Send RFP to Contractors (Week 65-68)</li> <li>Review OSP RFP Responses / Award (Week 69)</li> <li>Create Electronics RFP (Week 61-63)</li> <li>Electronics RFP Approval (Week 64)</li> <li>Send Electronics RFP to Vendors (Week 65-68)</li> <li>Review Electronics RFP Responses / Award (Week 69)</li> <li>Electronics Ship (Week 69-72)</li> <li>BER &amp; Permits (Week 61-72)</li> <li>Pre Construction Meeting (Week 72)</li> <li>Begin Construction Phase 2 Town (Week 73-87)</li> </ol>	development, P&S Maps, Approval, and Award typically takes six (6) to eight (8) weeks.  5. (5-8) The Electronics RFP process including development, Approval, and Award typically takes six (6) to eight (8) weeks.  9. Equipment ship from the vendor takes three (3) weeks.  10. Average BER duration is one (1) quarter.  11. Pre Construction Meeting can be completed in one (1) day  1. Three (3) construction crews can complete 20 town
2. Miscellaneous Equipment Install (Week 85-87) 3. Electronic Equipment Installs (Week 88-90) 4. Fiber Termination Install (Week 91-93) 5. Equipment Turn Up / Test (Week 94-96)  2. Miscellaneous equipment install takes Three (3) weeks to complete. 3. Electronic equipment install takes two weeks to complete. 4. Fiber termination takes three (3) weeks to complete. 5. Equipment Turn Up / Test / final inspection can be completed in three (3) weeks to complete.  Year 3 Qtr. 1 1. Staking Phase 3 Town (Week 97-102) 2. Staking Phase 3 Rural (Week 97-100)  1. One (1) twen staking persons can complete 14 town miles per quarter 2. One (1) rural staking persons can complete 150 rural miles per quarter				<ul><li>360 rural drops per quarter.</li><li>Two (2) construction crews can complete 300 rural</li></ul>
2. Staking Phase 3 Rural (Week 97-100) town miles per quarter 2. One (1) rural staking persons can complete 150 rural miles per quarter			<ol> <li>Miscellaneous Equipment Install (Week 85-87)</li> <li>Electronic Equipment Installs (Week 88-90)</li> <li>Fiber Termination Install (Week 91-93)</li> <li>Equipment Turn Up / Test (Week 94-96)</li> </ol>	<ol> <li>Two (2) construction crews can complete 28 town miles in two (2) quarters. One (1) drop crew can complete 360 rural drops per quarter.</li> <li>Miscellaneous equipment install takes Three (3) weeks to complete.</li> <li>Electronic equipment install takes two weeks to complete.</li> <li>Fiber termination takes three (3) weeks to complete.</li> <li>Equipment Turn Up / Test / final inspection can be completed in three (3) weeks to complete.</li> </ol>
Qtr. 2 1. Create OSP RFP / P&S Maps(Week 109-111) 1. (1-4) The OSP RFP process including	Year 3		2. Staking Phase 3 Rural (Week 97-100)	town miles per quarter 2. One (1) rural staking persons can complete 150 rural miles per quarter
		Qtr. 2	1. Create OSP RFP / P&S Maps(Week 109-111)	1. (1-4) The OSP RFP process including

1700	CONNEC	ING NEBRASKA COMMUNITIES A HIGH-SPEED DROA	ADBAND NETWORK FOR ALL OF NEBRASKA
		2. OSP RFP Approval (Week 112)	development, P&S Maps, Approval, and Award
		3. Send RFP to Contractors (Week 113-116)	typically takes six (6) to eight (8) weeks.
		4. Review OSP RFP Responses / Award (Week 117)	5. (5-8) The Electronics RFP process including
		5. Create Electronics RFP (Week 109-111)	development, Approval, and Award typically takes
		6. Electronics RFP Approval (Week 112)	six (6) to eight (8) weeks.
		7. Send Electronics RFP to Vendors (Week 113-116)	9. Equipment ship from the vendor takes three (3)
		8. Review Electronics RFP Responses / Award (Week	weeks.
		117)	10. Average BER duration is one (1) quarter.
		9. Electronics Ship (Week 118-120)	11. Pre Construction Meeting can be completed in one
		10. BER & Permits (Week 109-120)	(1) day
		11. Pre Construction Meeting (Week 120)	2
	Qtr. 3	Construction Phase 3 Town (Week 121-131)	One (1) construction crew can complete 7 town
		2. Construction Phase 3 Rural (Week 121-125)	miles per quarter. One (1) drop crew can complete
			360 rural drops per quarter.
			2. One (1) construction crews can complete 150 rural
			miles per quarter.
	Qtr. 4	Miscellaneous Equipment Install (Week 133-135)	Miscellaneous equipment install takes Three (3)
		2. Electronic Equipment Installs (Week 136-137)	weeks to complete.
		3. Fiber Termination Install (Week 138-140)	2. Electronic equipment install takes two weeks to
		4. Equipment Turn Up / Test (Week 141-143)	complete.
			3. Fiber termination takes three (3) weeks to
			complete.
			4. Equipment Turn Up / Test / final inspection can be
			completed in three (3) weeks to complete.

#### **BUILD-OUT TIMELINE**

Complete the following schedule for *each* Last Mile or Middle Mile Service Area to note the degree of build-out, based on: a) infrastructure funds awarded; b) entities passed (households, businesses, and community anchor institutions.). <u>In addition, please</u> complete a schedule that aggregates the build-out timeline across all of the Proposed Funded Service Area.

Service Area	Aggregate	Total									Phase	1, 2, & 3	
			Y	EAR 1			Y	EAR 2			Y	EAR 3	
	YEAR 0	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$1,702,442	\$196,187	\$407,193	\$2,372,039	\$314,944	\$570,844	\$1,480,617	\$5,902,808	\$1,181,217	\$22,756	\$400,556	\$1,206,011	\$739,338
Percentage of Total Funds	10.32%	1.19%	2.47%	14.38%	1.91%	3.46%	8.98%	35.78%	7.16%	0.14%	2.43%	7.31%	4.48%
Entities Passed & %													
Households	0	0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses	0	0	0	0	23	0	0	0	3	0	0	0	2
Percentage of Total Businesses	0%	0%	0%	0%	82.14%	0%	0%	0%	10.71%	0%	0%	0%	7.14%
Community Anchor													
Institutions	0	0	0	0	28	0	0	0	61	0	0	0	12
Percentage of Total Institutions	00/	100/	004	004	2004	00/	00/	00/	6004	004	00/	004	11 000/
Insulutions	0%	0%	0%	0%	28%	0%	0%	0%	60%	0%	0%	0%	11.88%

Service Area	Alliance	e							9	,	Pha	se 2	
			YI	EAR 1			Y	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4
Infrastructure Funds								**					
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$142,711	\$366,454	\$1,345,930	\$184,923	\$0	\$0	\$0	\$0
Percentage of Total Funds	0%	0%	0%	0%	0%	0.87%	2.22%	8.16%	1.12%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	16	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	15.84%	0%	0%	0%	0%

Service Area	Chadro	n				2				2	Pha	se 2	3
			YI	EAR 1			Y]	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$26,758	\$68,710	\$285,288	\$34,673	\$0	\$0	\$0	\$0
Percentage of Total Funds	0%	0%	0%	0%	0%	0.16%	0.42%	1.73%	0.21%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	3	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	3%	0%	0%	0%	0%

Service Area	Grand Islan	nd									Pl	nase 1		
				YEAR 1			7	EAR 2		YEAR 3				
	YEAR 0	Qtr. 1	Qtr.	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	
Infrastructure Funds														
Infrastructure Funds Advanced (estimate)	\$745,828	\$0	\$0	\$694,344	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809	
Percentage of Total Funds	4.52%	0%	0%	4.21%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%	
Entities Passed & %														
Households		0	0	0	0	0	0	0	0	0	0	0	0	
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Businesses		0	0	0	0	0	0	0	0	0	0	0	0	
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Community Anchor Institutions		0	0	0	13	0	0	0	0	0	0	0	0	
Percentage of Total Institutions		0%	0%	0%	12.87%	0%	0%	0%	0%	0%	0%	0%	0%	

Service Area	Kearne	y									Pha	se 1a			
			Y	EAR 1			YF	EAR 2		YEAR 3					
	YEAR 0	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4		
Infrastructure Funds															
Infrastructure Funds Advanced (estimate)	\$0	\$196,187	\$407,193	\$1,677,695	\$211,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Percentage of Total Funds	0%	1.19%	2.47%	10.17%	1.28%	0%	0%	0%	0%	0%	0%	0%	0%		
Entities Passed & %															
Households		0	0	0	0	0	0	0	0	0	0	0	0		
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Businesses		0	0	0	0	0	0	0	0	0	0	0	0		
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Community Anchor Institutions		0	0	0	15	0	0	0	0	0	0	0	0		
Percentage of Total Institutions		0%	0%	0%	14.85%	0%	0%	0%	0%	0%	0%	0%	0%		

Service Area	McCool	k								Phase 3				
	2-45		YI	EAR 1			YE	CAR 2			7	EAR 3		
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr.	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	
Infrastructure Funds														
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,505	\$343,334	\$1,087,898	\$219,799	
Percentage of Total Funds	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.12%	2.08%	6.59%	1.33%	
Entities Passed & %														
Households		0	0	0	0	0	0	0	0	0	0	0	0	
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Businesses		0	0	0	0	0	0	0	0	0	0	0	0	
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	О	12	
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	11.88%	

Service Area	North P	latte									Pha	se 2	
			YI	EAR 1			Y.	EAR 2			Yl	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$71,356	\$183,227	\$1,042,313	\$92,461	\$0	\$0	\$0	\$0
Percentage of Total Funds	0%	0%	0%	0%	0%	0.43%	1.11%	6.32%	0.56%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	8	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	7.92%	0%	0%	0%	0%

Service Area	O'Neill										Pha	se 2	
	2.0		YI	EAR 1			<b>Y</b> ]	EAR 2			Y	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$89,194	\$229,034	\$869,837	\$115,577	\$0	\$0	\$0	\$0
Percentage of Total Funds	0%	0%	0%	0%	0%	0.54%	1.39%	5.27%	0.70%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	10	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	9.90%	0%	0%	0%	0%

Service Area	Sidney										Pha	se 2	
			YI	EAR 1			Y	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$98,114	\$251,937	\$1,080,280	\$127,135	\$0	\$0	\$0	\$0
Percentage of Total Funds	0%	0%	0%	0%	0%	0.59%	1.53%	6.55%	0.77%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	11	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	10.89%	0%	0%	0%	0%

Service Area	Valentii	ne									Pha	se 2	
			YI	EAR 1			Y	EAR 2			ΥI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$115,953	\$297,744	\$1,078,600	\$150,250	\$0	\$0	\$0	\$0
Percentage of Total Funds	0%	0%	0%	0%	0%	0.70%	1.80%	6.54%	0.91%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	13	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	12.87%	0%	0%	0%	0%

Service Area	Arlington										Pha	se 1	
			Y	EAR 1			YE	CAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$110,000	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.67%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Arnold										Pl	hase 1	
	P-10		Y	EAR 1	Ì		Y	EAR 2			7	YEAR .	3
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$57,371	<b>\$</b> 0	\$0	\$0	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0.35%	0%	0%	0%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Aurora										Pl	nase 1	
			Y	EAR 1	<u> </u>		7	EAR 2	2		7	EAR :	3
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr.	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$57,371	\$0	\$0	\$0	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0.35%	0%	0%	0%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Blair										Pha	se 1	
			Y	EAR 1			YE	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$29,700	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0
Percentage of Total Funds	0.18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Bloomfie	ld									Pha	se 1	
			Y	EAR 1			YF	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Brady										Pl	nase 1	
			Y	EAR 1			Y	EAR 2			7	EAR :	3
	YEAR 0	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4
Infrastructure Funds												4	
Infrastructure Funds Advanced (estimate)	\$57,371	<b>\$</b> 0	\$0	\$0	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0.35%	0%	0%	0%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Broken I	3ow									Pha	se 1	
			Y	EAR 1			YE	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$57,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0
Percentage of Total Funds	0.35%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Clarks										Pl	hase 1	
	P-10		Y	EAR 1	Ì		Y	EAR 2			7	YEAR :	3
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$57,371	\$0	\$0	\$0	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0.35%	0%	0%	0%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Clearwat	ter			Phase 1								
			Y	EAR 1			YF	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$57,371	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0
Percentage of Total Funds	0.35%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Crofton									Phase 1				
			Y	EAR 1			YE	EAR 2			YI	EAR 3		
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	
Infrastructure Funds														
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Entities Passed & %														
Households		0	0	0	0	0	0	0	0	0	0	0	0	
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Businesses		0	0	0	1	0	0	0	0	0	0	0	0	
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%	
Community Anchor Institutions		0	0	0	О	0	0	0	0	0	0	0	0	
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	

Service Area	Dalton				Phase 2								
			7	EAR 1	Į į		<b>Y</b> ]	EAR 2			7	EAR:	3
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$10,321	\$8,919	\$22,903	\$66,853	\$51,696	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0%	0%	0%	0%	0.06%	0.05%	0.14%	0.41%	0%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	1	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	3.57%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Gordon						Phase 2						
			YI	EAR 1			YE	AR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr.	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0%	0%	0%	0%	0%	0%	0.09%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	1	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	3.57%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Grant	Phase 3													
			YI	EAR 1			YF	EAR 2		YEAR 3					
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		
Infrastructure Funds															
Infrastructure Funds Advanced (estimate)	0	0	0	0	0	0	0	0	0	1,625	28,611	59,056	55,725		
Percentage of Total Funds	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.01%	0.17%	0.36%	0.34%		
Entities Passed & %															
Households		0	0	0	0	0	0	0	0	0	0	0	0		
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Businesses		0	0	0	0	0	0	0	0	0	0	0	1		
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3.57%		
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0		
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		

Service Area	Heming	ford								Phase 2					
			YI	EAR 1			Y	EAR 2			YEAR 3				
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4		
Infrastructure Funds						4340									
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$8,919	\$22,903	\$66,853	\$11,558	\$0	\$0	\$0	\$0		
Percentage of Total Funds	0%	0%	0%	0%	0%	0.05%	0.14%	0.41%	0.07%	0%	0%	0%	0%		
Entities Passed & %															
Households		0	0	0	0	0	0	0	0	0	0	0	0		
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Businesses		0	0	0	0	0	0	0	1	0	0	0	0		
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	3.57%	0%	0%	0%	0%		
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0		
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		

Service Area	Herman			Phase 1									
			<b>Y</b> .	EAR 1			YF	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$110,000	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.67%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Jackson									Phase 1				
	F-1		Y	EAR 1			YE	EAR 2			YI	EAR 3		
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	
Infrastructure Funds														
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Entities Passed & %														
Households		0	0	0	0	0	0	0	0	0	0	0	0	
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Businesses		0	0	0	1	0	0	0	0	0	0	0	0	
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%	
Community Anchor Institutions		0	0	0	О	0	0	0	0	0	0	0	0	
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	

Service Area	Merna										Phase 1					
			Y	EAR 1			Y	EAR 2			,	EAR :	3			
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr.	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4			
Infrastructure Funds																
Infrastructure Funds Advanced (estimate)	\$57,371	\$0	\$0	\$0	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809			
Percentage of Total Funds	0.35%	0%	0%	0%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%			
Entities Passed & %																
Households		0	0	0	0	0	0	0	0	0	0	0	0			
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Businesses		0	0	0	1	0	0	0	0	0	0	0	0			
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%			
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0			
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			

Service Area	Norfolk										Pha	se 1	
	2.1		Y	EAR 1			YE	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	.0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	О	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Osmond										Pha	se 1	
			Y	EAR 1			YE	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Paxton										Pl	nase 2	
	2-40		YI	EAR 1			Y	EAR 2			7	EAR:	3
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$8,919	\$22,903	\$66,853	\$51,696	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0%	0%	0%	0%	0%	0.05%	0.14%	0.41%	0.31%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	1	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	3.57%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Ponca										Pha	se 1	
			Y	EAR 1			YF	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	О	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Ravenna										Pl	hase 1	
			Y	EAR 1	Ì		Y	EAR 2			7	YEAR :	3
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr.	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$57,371	\$0	\$0	\$0	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0.35%	0%	0%	0%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Sargent										Pl	hase 1	9
			Y	EAR 1	Į		Y	EAR 2	2		,	YEAR.	3
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr.	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$57,371	\$0	\$0	\$0	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0.35%	0%	0%	0%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Snyder										Pl	nase 1	
	P-10		Y	EAR 1			Y	EAR 2	2		7	EAR :	3
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$57,371	<b>\$</b> 0	\$0	\$0	\$10,321	\$0	\$0	\$0	\$40,139	\$0	\$0	\$0	\$40,809
Percentage of Total Funds	0.35%	0%	0%	0%	0.06%	0%	0%	0%	0.24%	0%	0%	0%	0.25%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Tekamal	1									Pha	se 1	
			Y	EAR 1			YF	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	О	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Walthill										Pha	se 1	
	70 to		Y	EAR 1			YE	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Waunet	a									Ph	ase 3	
			YF	EAR 1			YE	CAR 2			Y	EAR 3	
	YEAR 0	Qtr. 1	Qtr. 2	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625	\$28,611	\$59,056	\$14,916
Percentage of Total Funds	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.01%	0.17%	0.36%	0.09%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	0	0	0	0	0	0	0	0	1
Percentage of Total Businesses		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3.57%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Area	Wausa										Pha	se 1	
	F-1		Y	EAR 1			YE	EAR 2			YI	EAR 3	
	YEAR 0	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4	Qtr. 1	Qtr.	Qtr.	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	\$14,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Percentage of Total Funds	0.09%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Entities Passed & %													
Households		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Households		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Businesses		0	0	0	1	0	0	0	0	0	0	0	0
Percentage of Total Businesses		0%	0%	0%	3.57%	0%	0%	0%	0%	0%	0%	0%	0%
Community Anchor Institutions		0	0	0	0	0	0	0	0	0	0	0	0
Percentage of Total Institutions		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Easygrants ID: 6002

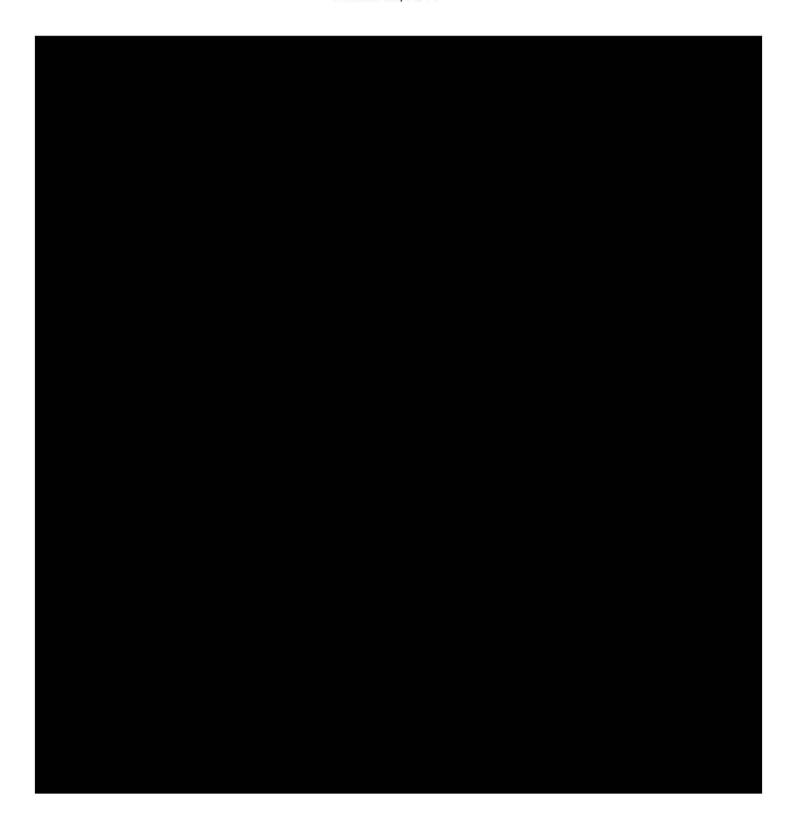
Project Title: Connecting Nebraska Communities - A High-Speed Broadband Network for All of Nebraska

## **18.7 Historical Financials**

- Balance Sheet
- Subscription Agreement
- Commitment of Fund Letters

Note: NebraskaLink, LLC is a new newly formed company, therefore does not have historical financial information available. However, NebraskaLink is backed by seven successful telecommunications companies as illustrated throughout this application. NebraskaLink members have committed funds for the success of this project and the commitment of fund letters are provided herein as documentation of the funds available to NebraskaLink for the matching equity portion of the grant. A copy of the Subscription Agreement is provided; this agreement has been signed by each of the seven member companies. Along with the Subscription agreement, are the member companies' letters of commitment of funds for the proposed project. These funds are committed with no risk of loss and will remain for the duration of the period pending an award.

## NebraskaLink, LLC BALANCE SHEET March 19, 2010



#### SUBSCRIPTION AGREEMENT NebraskaLink, LLC March \_\_\_\_, 2010

NebraskaLink, LLC c/o Cline Williams Wright Johnson & Oldfather, LLP 233 South 13th Street. 1900 U.S. Bank Building Lincoln, Nebraska 68508

The undersigned \_\_\_\_\_\_, a \_\_\_\_\_ (the "<u>Subscriber</u>") understands that NebraskaLink, LLC, a Nebraska limited liability company (the "<u>Company</u>") is offering for sale its Class A Membership Units (the "<u>Units</u>").

- 1. Subscription. Subject to the terms and conditions hereof, the undersigned Subscriber hereby irrevocably tenders this subscription "Subscription") for up to eighteen (18) Units for a purchase price of Fifty Thousand Dollars (\$50,000) per Unit (the "Purchase Price"). At any time and from time to time after the date hereof, the Company may deliver one or more notice(s) of issuance of Units (each a "Notice") to the Subscriber specifying that some or all of the Units subject to this Subscription shall be purchased by the Subscriber. Within fifteen (15) days after receipt of a Notice, the Subscriber shall deliver the Purchase Price for such Units to the Company by wire transfer of immediately available funds to an account designated by the Company. Thereafter, the Company shall deliver one or more certificates evidencing such Units to the Subscriber in accordance with the Company's Operating Agreement.
- 2. Obligation Absolute; Waiver of Defenses. Subject to Section 3 below, the undersigned Subscriber understands and agrees that this Subscription constitutes an unconditional and absolute obligation of the Subscriber. Such obligation is independent of any other subscription by any other party and any other obligation of the Company or any third party to the Subscriber, including without limitation any obligation of the Company or its Members to the Subscriber under the Company's Operating Agreement and any obligation of the Company under that certain Fiber Optic Cable Interconnection Agreement of even date herewith. By executing this Subscription, the Subscriber hereby waives (for itself and on behalf of its officers, directors, shareholders, other affiliates, successors and assigns) any and all defenses to payment of the Purchase Price in accordance with this Subscription, whether such defenses now exist or hereafter arise, and whether such defenses derive from the Company's Operating Agreement, the Fiber Optic Cable Interconnection Agreement or otherwise.
- 3. <u>Termination of Subscription</u>. Notwithstanding anything to the contrary in this Subscription, the obligation of the Subscriber to purchase additional Units hereunder shall terminate upon the occurrence of either of the following:
- (a) The purchase by the Subscriber of all eighteen (18) Units in accordance with this Subscription; and

- (b) The commencement by the Company of a voluntary proceeding under title 11 of the United States Code, 11 U.S.C. Sections 101 et seq. (the "Federal Bankruptcy Act") or any other similar federal or state law or of any other proceeding to be adjudicated a bankrupt or insolvent, or the consent (whether by action or inaction) by the Company to the entry of a decree or order for relief in respect of the Company in an involuntary proceeding under the Federal Bankruptcy Act or any other similar federal or state law or to the commencement of any bankruptcy or insolvency proceeding against the Company, or the filing by the Company of a petition or answer or consent seeking reorganization or relief under any applicable federal or state law, or the consent by the Company to the filing of such petition or to the appointment of or taking possession by a custodian, receiver, liquidator, assignee, trustee, sequestrator, or similar official of the Company or of any substantial part of the property of the Company.
- 4. <u>Specific Performance</u>. Each of the parties hereto acknowledges that the other party would be irreparably damaged and would not have an adequate remedy at law for money damages in the event that any of the covenants contained in this Subscription were not performed in accordance with its terms or otherwise were materially breached. Accordingly, each of the parties hereto agrees that, without the necessity of proving actual damages or posting bond or other security, the other party shall be entitled to temporary or permanent injunction or injunctions to prevent breaches of such performance and to specific enforcement of such covenants in addition to any other remedy to which they may be entitled, at law or in equity.

#### 5. Miscellaneous.

- (a) All notices or other communications given or made hereunder shall be in writing and shall be delivered or mailed by registered or certified mail, return receipt requested, postage prepaid and, until notice to the contrary is given, if to the undersigned Subscriber, at the address set forth below and, if to the Company, at the address shown on the first page hereof.
- (b) This Subscription shall be construed in accordance with and governed by the internal laws of the State of Nebraska.
- (c) This Subscription constitutes the entire agreement between the parties hereto with respect to the subject matter hereof and may be amended only by a writing executed by all parties.
- (d) This Subscription shall be binding upon the heirs, executors, legal representatives, administrators, successors and permitted assigns of the undersigned. The Subscriber's obligations under this Subscription may not be assigned without the prior written consent of the Company.
- (e) This Subscription shall not confer any rights or remedies upon any third party other than the parties to this Subscription and their respective successors and permitted assigns.

	for convenience only and are not a part of the er or gender shall be construed to include any may require.
IN WITNESS WHEREOF, the Agreement as of the day of Mar	undersigned has executed this Subscription ch, 2010.
	[SUBSCRIBER NAME]
	By:
	Address for Notices:
Accepted this day of March, 20	10.
<b>NEBRASKALINK, LLC</b> , a Nebraska limited liability company	
By:	



#### PROPRIETARY AND CONFIDENTIAL INFORMATION

1001 Twelfth Street • Aurora, Nebraska 68818 voice 402.694.5101 • TTY 800.821.1834 toll free 800.821.1831 • fax 402.694.2848

> e-mail: info@hamiltontel.com web site: www.hamiltontel.com

Lawrence E. Strickling
Assistant Secretary for Communications and Information
Administrator, National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, DC 20230

Re: Application of NebraskaLink, LLC for Broadband Technology Opportunities

Program Award

Dear Mr. Strickling:

March 17, 2010

This letter is sent on behalf of Nedelco, Inc. with respect to the application by NebraskaLink, LLC ("NebraskaLink") for a Comprehensive Community Infrastructure award under the Broadband Technology Opportunities Program ("BTOP"). I am the Vice President of Nedelco, Inc. and authorized to speak on its behalf with respect to its support of the NebraskaLink project. Nedelco, Inc. is a member of NebraskaLink and is committed to its deployment of a successful and sustainable infrastructure project that will promote economic development, enable the missions of community anchor institutions, and greatly enhance the availability of quality, high-speed broadband across Nebraska.

By way of background, Nedelco, Inc. has provided telecommunications services in Nebraska for over 108 years, and has provided broadband services to end user customers for over 10 years as well. The NebraskaLink project represents a critical opportunity to connect community anchor institutions from the far corners and some of the most rural parts of Nebraska to each other and to the Internet, and it will also enable last-mile service providers such as Nedelco, Inc. to serve residential and business customers on a more cost-effective basis at higher speeds. Nedelco, Inc. is therefore committed to the NebraskaLink project, and as a member of and investor in the NebraskaLink limited liability company, is committed to assist with funding the matching contribution that would be required if NebraskaLink were to receive a BTOP award. Specifically, pursuant to the mechanisms set forth in the NebraskaLink subscription agreement (a copy of which we understand is being provided with the application), Nedelco, Inc. would provide equity funding of up to \$700,000 upon receipt of any BTOP award to ensure that NebraskaLink has the matching contribution necessary to complete the project. The necessary authorization for this commitment has been obtained by our Board of Directors.

Nedelco, Inc. had Gross Revenue in excess of \$50,000,000 in 2009 and the short term funds available for investments as of December 31, 2009 is in excess of \$10,000,000. Should the Due Diligence phase of the grant process require documentation of the availability of the committed equity funds, Nedelco, Inc. is willing to provide the requested support.

Thank you for your attention to this correspondence. If you have any questions or would like further information, please do not hesitate to contact Gary Warren at gary.warren@hamiltontel.com or by phone at 402-694-5101.

Sincerely,

John Nelson, Vice President

Nedelco, Inc.

## American Broadband

John Duda Executive Vice President & COO

1348 Matthews Township Parkway, Suite 250 ■ Matthews, NC 28105 ■ (704) 845 – 2263 ■ www.americanbb.com

March 17, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
Administrator, National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, DC 20230

Re: Application of NebraskaLink, LLC for Broadband Technology Opportunities Program Award

Dear Mr. Strickling:

This letter is sent on behalf of American Broadband Holding Company, Inc. ("American Broadband") with respect to the application by NebraskaLink, LLC ("NebraskaLink") for a Comprehensive Community Infrastructure award under the Broadband Technology Opportunities Program ("BTOP"). I am the Executive Vice President and Chief Operating Officer of American Broadband and authorized to speak on its behalf with respect to its support of the NebraskaLink project. American Broadband is a member of NebraskaLink and is committed to its deployment of a successful and sustainable infrastructure project that will promote economic development, enable the missions of community anchor institutions, and greatly enhance the availability of quality, high-speed broadband across Nebraska.

By way of background, American Broadband has provided telecommunications services in Nebraska for over 100 years, and has provided broadband services to end user customers for over nine years as well. The NebraskaLink project represents a critical opportunity to connect community anchor institutions from the far corners and some of the most rural parts of Nebraska to each other and to the Internet, and it will also enable last-mile service providers such as American Broadband to serve residential and business customers on a more cost-effective basis at higher speeds. American Broadband is therefore committed to the NebraskaLink project, and as a member of and investor in the NebraskaLink limited liability company, is committed to assist with funding the matching contribution that would be required if NebraskaLink were to receive a BTOP award. Specifically, pursuant to the mechanisms set forth in the NebraskaLink subscription agreement (a copy of which we understand is being provided with the application), American Broadband would provide equity funding of up to \$700,000 upon receipt of any BTOP award to ensure that NebraskaLink has the matching contribution necessary to complete the project. The necessary authorization for this commitment has been obtained by our senior management.

American Broadband had Gross Revenue of \$58.0 mil in 2009 and the short term funds available for investments as of December 31, 2009 are \$1.0 mil. Should the Due Diligence phase of the grant process require documentation of the availability of the committed equity funds, American Broadband is willing to provide the requested support.

Thank you for your attention to this correspondence. If you have any questions or would like further information, please do not hesitate to contact me at <a href="mailto:jduda@americanbb.com">jduda@americanbb.com</a> or by phone at 704-845-2263.

Sincerely,

John Duda

Executive Vice President & Chief Operating Officer

John Duda

# Consolidated

March 17, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
Administrator, National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, DC 20230

Re: Application of NebraskaLink, LLC for Broadband Technology Opportunities Program Award

Dear Mr. Strickling:

This letter is sent on behalf of Consolidated Companies, Inc. with respect to the application by NebraskaLink, LLC ("NebraskaLink") for a Comprehensive Community Infrastructure award under the Broadband Technology Opportunities Program ("BTOP"). I am the Vice President of Consolidated and authorized to speak on its behalf with respect to its support of the NebraskaLink project. Consolidated is a member of NebraskaLink and is committed to its deployment of a successful and sustainable infrastructure project that will promote economic development, enable the missions of community anchor institutions, and greatly enhance the availability of quality, high-speed broadband across Nebraska.

By way of background, Consolidated's operating companies have provided telecommunications services in Nebraska for over 100 years and have provided broadband services to end user customers for over eight years as well. The NebraskaLink project represents a critical opportunity to connect community anchor institutions from the far corners and some of the most rural parts of Nebraska to each other and to the Internet, and it will also enable last-mile service providers such as Consolidated to serve residential and business customers on a more cost-effective basis at higher speeds. Consolidated is therefore committed to the NebraskaLink project, and as a member of and investor in the NebraskaLink limited liability company, is committed to assist with funding the matching contribution that would be required if NebraskaLink were to receive a BTOP award. Specifically, pursuant to the mechanisms set forth in the NebraskaLink subscription agreement (a copy of which we understand is being provided with the application), Consolidated would provide equity funding of up to \$700,000 upon receipt of any BTOP award to ensure that NebraskaLink has the matching contribution necessary to complete the project. The necessary authorization for this commitment has been obtained by our Board of Directors.

Consolidated intends to fund the balance of its \$700,000 commitment from operating cash flow, however if NTIA requires proof of financial capability, Consolidated can demonstrate that it has Gross Revenue of more than \$12,000,000 in 2009, and short term funds available for investments as of December 31, 2009 in excess of \$10,000,000. Additionally, Consolidated has an untapped line of credit of \$2,000,000. Should the Due Diligence phase of the grant process require documentation of the availability of the committed equity funds, Consolidated is willing to provide the requested support.

Thank you for your attention to this correspondence. If you have any questions or would like further information, please do not hesitate to contact me at cfast@nebnet.net or by phone at 402-489-2728.

Sincerely,

Charles Fast Vice President

A/73324585.1

6900 Van Dorn Street ni Suita 21 Proprietary Not for Public in Soln, NE 68506-0147 Phone: (402) 489-2728 Fax: (402) 489-9034



March 17, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
Administrator, National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, DC 20230

Re:

Application of NebraskaLink, LLC for Broadband Technology Opportunities

Program Award

Dear Mr. Strickling:

This letter is sent on behalf of Great Plains Communications, Inc. with respect to the application by NebraskaLink, LLC ("NebraskaLink") for a Comprehensive Community Infrastructure award under the Broadband Technology Opportunities Program ("BTOP"). I am a Vice President of Great Plains Communications, Inc. and authorized to speak on its behalf with respect to its support of the NebraskaLink project. Great Plains Communications, Inc. is a member of NebraskaLink and is committed to its deployment of a successful and sustainable infrastructure project that will promote economic development, enable the missions of community anchor institutions, and greatly enhance the availability of quality, high-speed broadband across Nebraska.

By way of background, Great Plains Communications, Inc. has provided telecommunications services in Nebraska for 100 years, and has provided broadband services to end user customers for 10 years as well. The NebraskaLink project represents a critical opportunity to connect community anchor institutions from the far corners and some of the most rural parts of Nebraska to each other and to the Internet, and it will also enable last-mile service providers such as Great Plains Communications, Inc. to serve residential and business customers on a more cost-effective basis at higher speeds. Great Plains Communications, Inc. is therefore committed to the NebraskaLink project, and as a member of and investor in the NebraskaLink limited liability company, is committed to assist with funding the matching contribution that would be required if NebraskaLink were to receive a BTOP award. Specifically, pursuant to the mechanisms set forth in the NebraskaLink subscription agreement (a copy of which we understand is being provided with the application), Great Plains Communications, Inc. would provide equity funding of up to \$700,000 upon receipt of any BTOP award to ensure that NebraskaLink has the matching contribution necessary to complete the project. The necessary authorization for this commitment has been obtained by our Management.

Great Plains Communications, Inc. had Gross Revenue in excess of \$40,000,000 in 2009 and the short term funds available for investments as of December 31, 2009 were in excess of \$7,000,000. Should the Due Diligence phase of the grant process require documentation of the availability of the committed equity funds, Great Plains Communications, Inc. is willing to provide the requested support.

Thank you for your attention to this correspondence. If you have any questions or would like further information, please do not hesitate to contact me at <a href="weenelson@gpcom.com">weenelson@gpcom.com</a> or by phone at 402-426-9511.

Sincerely

Wyman E. Nelson, Vice President

1600 Great Plains Centre PO Box 500 Blair, NE 68008 1,888,343,8014

Confidential and Proprietary - Not for Public Use



March 18, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
Administrator, National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, DC 20230

Re: Application of NebraskaLink, LLC for Broadband Technology Opportunities Program Award

Dear Mr. Strickling:

This letter is sent on behalf of Hartelco, Inc. with respect to the application by NebraskaLink, LLC ("NebraskaLink") for a Comprehensive Community Infrastructure award under the Broadband Technology Opportunities Program ("BTOP"). I am the CEO/General Manager of Hartelco, Inc. and authorized to speak on its behalf with respect to its support of the NebraskaLink project. Hartelco, Inc. is a member of NebraskaLink and is committed to its deployment of a successful and sustainable infrastructure project that will promote economic development, enable the missions of community anchor institutions, and greatly enhance the availability of quality, high-speed broadband across Nebraska.

By way of background, Hartelco, Inc. has provided telecommunications services in Nebraska for over 100 years, and has provided broadband services to end user customers for over 10 years as well. The NebraskaLink project represents a critical opportunity to connect community anchor institutions from the far corners and some of the most rural parts of Nebraska to each other and to the Internet, and it will also enable last-mile service providers such as Hartelco, Inc. to serve residential and business customers on a more cost-effective basis at higher speeds. Hartelco Inc. is therefore committed to the NebraskaLink project, and as a member of and investor in the NebraskaLink limited liability company, is committed to assist with funding the matching contribution that would be required if NebraskaLink were to receive a BTOP award. Specifically, pursuant to the mechanisms set forth in the NebraskaLink subscription agreement (a copy of which we understand is being provided with the application), Hartelco, Inc. would provide equity funding of up to \$700,000 upon receipt of any BTOP award to ensure that NebraskaLink has the matching contribution necessary to complete the project. The necessary authorization for this commitment has been obtained by our Board of Directors.

Hartelco, Inc. had Gross Revenue in excess of \$4 million in 2009 and the short term funds available for investments as of December 31, 2009 is in excess of \$3.5 million. Should the Due Diligence phase of the grant process require documentation of the availability of the committed equity funds, Hartelco, Inc. is willing to provide the requested support.

Thank you for your attention to this correspondence. If you have any questions or would like further information, please do not hesitate to contact me at <a href="mailto:billd@hartel.net">billd@hartel.net</a> or by phone at 402-254-3901.

Sincerely,

Wm. D. Dendinger CEO/General Manager

Wm. O. Dendinger





March 17, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
Administrator, National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, DC 20230

Re:

Application of NebraskaLink, LLC for Broadband Technology Opportunities

Program Award

Dear Mr. Strickling:

This letter is sent on behalf of NCTC Holdings, Inc. with respect to the application by NebraskaLink, LLC ("NebraskaLink") for a Comprehensive Community Infrastructure award under the Broadband Technology Opportunities Program ("BTOP"). I am the President of NCTC Holdings, Inc. and authorized to speak on its behalf with respect to its support of the NebraskaLink project. NCTC Holdings, Inc. is a member of NebraskaLink and is committed to its deployment of a successful and sustainable infrastructure project that will promote economic development, enable the missions of community anchor institutions, and greatly enhance the availability of quality, high-speed broadband across Nebraska.

Our subsidiary, Nebraska Central Telephone Company has provided telecommunications services in Nebraska for over eighty (80) years, and has provided broadband services to end user customers for over nine (9) years. The NebraskaLink project represents a critical opportunity to connect community anchor institutions from some of the most rural parts of Nebraska to each other and to the Internet, and it will also enable last-mile service providers such as Nebraska Central's Internet Service Provider (ISP) to serve residential and business customers on a more cost-effective basis at higher speeds. NCTC Holdings, Inc. is therefore committed to the NebraskaLink project, and as a member of and investor in the NebraskaLink limited liability company, is committed to assist with funding the matching contribution that would be required if NebraskaLink were to receive a BTOP award. Specifically, pursuant to the mechanisms set forth in the NebraskaLink subscription agreement (a copy of which we understand is being provided with the application), NCTC Holdings will provide equity funding of up to \$700,000 upon receipt of any BTOP award to ensure that NebraskaLink has the matching contribution necessary to complete the project. The necessary authorization for this commitment has been approved by our management team.

Nebraska Central Telephone Company had Gross Revenues in excess of \$7 Million in 2009 and short term funds available for investment as of December 31, 2009 in excess of \$2.5 million. Should the Due Diligence phase of the grant process require documentation of the availability of the committed equity funds, NCTC Holdings, Inc. is willing to provide the requested support.

Thank you for your attention to this correspondence. If you have any questions or would like further information, please do not hesitate to contact me at <u>ajader@nctc.net</u> or by phone at 308-468-6341.

Sincerely,

Andrew D. Jader

President



#### CONFIDENTIAL

March 17, 2010

Lawrence E. Strickling
Assistant Secretary for Communications and Information
Administrator, National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue, N.W.
Washington, DC 20230

Re: Application of NebraskaLink, LLC for Broadband Technology Opportunities Program Award

Dear Mr. Strickling:

This letter is sent on behalf of Northeast Nebraska Telephone Company (NNTC) with respect to the application by NebraskaLink, LLC ("NebraskaLink") for a Comprehensive Community Infrastructure award under the Broadband Technology Opportunities Program ("BTOP"). I am the General Manager of NNTC and authorized to speak on its behalf with respect to its support of the NebraskaLink project. NNTC is a member of NebraskaLink and is committed to its deployment of a successful and sustainable infrastructure project that will promote economic development, enable the missions of community anchor institutions, and greatly enhance the availability of quality, high-speed broadband across Nebraska.

By way of background, NNTC has provided telecommunications services in Nebraska for over 54 years, and has provided broadband services to end user customers for over 8 years as well. The NebraskaLink project represents a critical opportunity to connect community anchor institutions from the far corners and some of the most rural parts of Nebraska to each other and to the Internet, and it will also enable last-mile service providers such as NNTC to serve residential and business customers on a more cost-effective basis at higher speeds. NNTC is therefore committed to the NebraskaLink project, and as a member of and investor in the NebraskaLink limited liability company, is committed to assist with funding the matching contribution that would be required if NebraskaLink were to receive a BTOP award. Specifically, pursuant to the mechanisms set forth in the NebraskaLink subscription agreement (a copy of which we understand is being provided with the application), NNTC would provide equity funding of up to \$700,000 upon receipt of any BTOP award to ensure that NebraskaLink has the matching contribution necessary to complete the project. The necessary authorization for this commitment has been obtained by our Board of Directors.

NNTC had Gross Revenue of over \$11,000,000 in 2009 and the short term funds available for investments as of December 31, 2009 is over \$21,000,00. Should the Due Diligence phase of the grant process require documentation of the availability of the committed equity funds, NNTC is willing to provide the requested support.

Thank you for your attention to this correspondence. If you have any questions or would like further information, please do not hesitate to contact me at <a href="mailto:egraffis@nntc.net">egraffis@nntc.net</a> or by phone at 402-632-4321.

Sincerely,

NORTHEAST NEBRASKA TELEPHONE COMPANY

Emory Graffis, General Manager