

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
__Craig O'Neill____
Legal Name of Applicant: Michigan State University____
EasyGrants ID: 6548_____

Memo Date: 08/12/10

Re: Revised Response to Question 32, 35, and 36, and Other Metrics
Included on BTOP Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Questions 32, 35, and 36, and other metrics, of our organization's BTOP application (EasyGrants ID 6548), as follows:

Question 32: Project Budget

Please see the revised response below.

Project Budget	
Federal Grant Request	\$5,215,507
Total Match Amount	\$1,397,858
Total Budget	\$6,613,365
Match Percent	21.1%

Question 35: Matching Funds

Please see the revised response below.

The total match is \$1,397,858. Of this, \$775,476 will be a cash contribution and \$622,382 will be in-kind.

Michigan State University, as the applicant, will contribute \$519,869. This will be put toward personnel, fringe, travel, supply, and indirect costs. This also includes program income that will be put toward training.

The sub-recipients will contribute \$877,989. This will cover the cost of Jackson Community College personnel and fringe expenses, ITEC instructional staff, and Michigan Roundtable projects (professional development for teachers, in-school digital media education, after school collaborations, and the clearinghouse).

Question 36: Budget Narrative

Please see the revised response below.

The budget detail submitted on August 12, 2010 supersedes the budget narrative submitted in the original application.

Other Metrics:

Please see the revised response below.

Length of Project:	2 years
Jobs Created:	20
People to be Trained:	3,219
Target Outreach Audience:	Youth, unemployed
Potential Subscribers (total):	2,067
Household Subscribers:	1,608
Institutional Subscribers:	459
Cost Per Subscriber:	\$3,199.50
Type of Technology Used:	In-person and online training
Total Training Hours:	134,160
Total CAIs:	18